

### FY 2013 -Tobacco Funds - Family Support - By Strategy

| Strategy                                  | Allotment            | Awarded              | Unawarded           | Expended             | Unexpended          |
|---|----------------------|----------------------|---------------------|----------------------|---------------------|
| Birth to Five Helpline                    | \$ 100,000           | \$ 100,000           | -                   | \$ 100,000           | -                   |
| Curriculum Development – Parent Education | \$ 47,000            | \$ 33,550            | \$ 13,450           | \$ 12,045            | \$ 21,505           |
| Family Resource Centers                   | \$ 6,110,161         | \$ 4,907,834         | \$ 1,202,327        | \$ 4,472,833         | \$ 435,001          |
| Family Support Coordination               | \$ 1,158,463         | \$ 1,158,463         | -                   | \$ 1,031,747         | \$ 126,716          |
| Food Security                             | \$ 1,440,414         | \$ 1,440,386         | \$ 29               | \$ 1,395,450         | \$ 44,936           |
| Home Visitation                           | \$ 21,178,941        | \$ 20,728,763        | \$ 450,178          | \$ 19,739,470        | \$ 989,294          |
| Native Language Preservation              | \$ 205,910           | \$ 160,909           | \$ 45,001           | \$ 152,549           | \$ 8,360            |
| Newborn Follow-up                         | \$ 100,000           | \$ 98,959            | \$ 1,041            | \$ 33,436            | \$ 65,523           |
| Parent Education Community-Based Training | \$ 5,506,191         | \$ 5,410,086         | \$ 96,106           | \$ 5,137,483         | \$ 272,603          |
| Parent Kits - statewide                   | \$ 1,600,000         | \$ 1,250,000         | \$ 350,000          | \$ 1,256,124         | (\$ 6,124)          |
| Parent Outreach and Awareness             | \$ 1,250,424         | \$ 1,052,797         | \$ 197,627          | \$ 965,081           | \$ 87,716           |
| Reach Out and Read                        | \$ 355,510           | \$ 351,027           | \$ 4,483            | \$ 349,263           | \$ 1,764            |
| <b>Grand Total:</b>                       | <b>\$ 39,053,014</b> | <b>\$ 36,692,774</b> | <b>\$ 2,360,241</b> | <b>\$ 34,645,480</b> | <b>\$ 2,047,294</b> |

