

FY 2013 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 3,410,201	\$ 3,410,177	\$ 24	\$ 3,181,863	\$ 228,314
Child Care Health Consultation	\$ 2,660,718	\$ 2,552,270	\$ 108,448	\$ 2,468,669	\$ 83,601
Comprehensive Preventative Health Programs	\$ 443,500	\$ 443,500	-	\$ 414,940	\$ 28,560
Developmental and Sensory Screening	\$ 1,370,598	\$ 964,241	\$ 406,357	\$ 860,838	\$ 103,403
Family Support – Children with Special Needs	\$ 1,028,624	\$ 1,021,808	\$ 6,816	\$ 890,473	\$ 131,335
Health Insurance Enrollment	\$ 724,622	\$ 724,622	-	\$ 700,968	\$ 23,654
Injury Prevention	\$ 527,674	\$ 527,674	-	\$ 506,521	\$ 21,153
Mental Health Consultation	\$ 4,537,250	\$ 4,520,250	\$ 17,000	\$ 4,188,388	\$ 331,862
Nutrition/Obesity/Physical Activity	\$ 1,699,116	\$ 1,672,022	\$ 27,094	\$ 1,458,526	\$ 213,496
Oral Health	\$ 3,949,262	\$ 3,912,387	\$ 36,875	\$ 3,232,475	\$ 679,913
Physician Education & Outreach	\$ 494,000	\$ 493,861	\$ 139	\$ 465,841	\$ 28,020
Prenatal Outreach	\$ 1,181,380	\$ 1,181,374	\$ 6	\$ 1,173,444	\$ 7,930
Recruitment – Stipends/Loan Forgiveness	\$ 851,829	\$ 522,088	\$ 329,742	\$ 240,843	\$ 281,244
Workforce Capacity – Therapist Scholarships	\$ 275,000	\$ 275,000	-	\$ 247,500	\$ 27,500
Grand Total:	\$ 23,153,774	\$ 22,221,275	\$ 932,499	\$ 20,031,290	\$ 2,189,984

