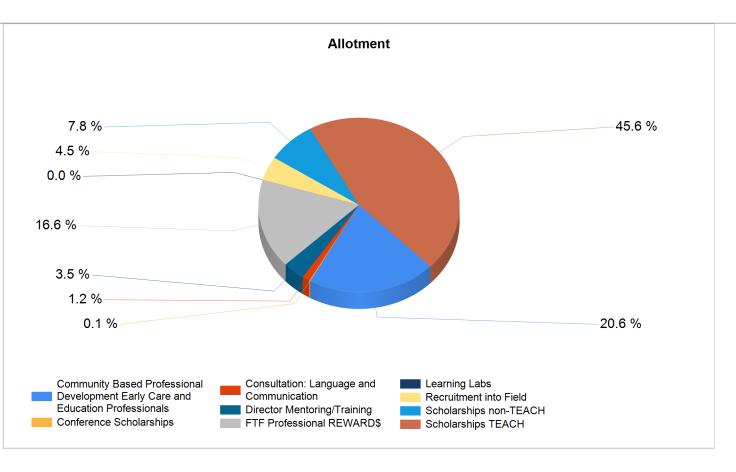
## FY 2013 -Tobacco Funds - Professional Development - By Strategy

## 

| Strategy                                                                        | Allotment     | Awarded       | Unawarded | Expended     | Unexpended   |
|---------------------------------------------------------------------------------|---------------|---------------|-----------|--------------|--------------|
| Community Based Professional Development Early Care and Education Professionals | \$ 2,238,888  | \$ 2,238,888  | -         | \$ 2,095,319 | \$ 143,569   |
| Conference Scholarships                                                         | \$ 16,000     | \$ 16,000     | -         | \$ 8,604     | \$ 7,396     |
| Consultation: Language and Communication                                        | \$ 135,000    | \$ 135,000    | -         | \$ 135,000   | -            |
| Director Mentoring/Training                                                     | \$ 386,194    | \$ 386,120    | \$ 74     | \$ 299,663   | \$ 86,457    |
| FTF Professional REWARD\$                                                       | \$ 1,807,425  | \$ 1,802,925  | \$ 4,500  | \$ 1,562,003 | \$ 240,922   |
| Learning Labs                                                                   | -             |               | -         |              |              |
| Recruitment into Field                                                          | \$ 485,000    | \$ 444,564    | \$ 40,437 | \$ 370,072   | \$ 74,492    |
| Scholarships non-TEACH                                                          | \$ 850,276    | \$ 850,276    | -         | \$ 518,649   | \$ 331,627   |
| Scholarships TEACH                                                              | \$ 4,960,877  | \$ 4,960,877  | -         | \$ 1,698,614 | \$ 3,262,263 |
| Grand Total:                                                                    | \$ 10,879,660 | \$ 10,834,650 | \$ 45,010 | \$ 6,687,924 | \$ 4,146,725 |



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