

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community Awareness	Community Awareness	Central Maricopa	\$ 65,000	\$ 65,000	-	\$ 37,246	\$ 27,754	
		Central Phoenix	\$ 16,645	\$ 16,645	-	\$ 14,251	\$ 2,394	
		Central Pima	\$ 10,000	\$ 10,000	-	\$ 8,527	\$ 1,473	
		Cochise	\$ 21,000	\$ 21,000	-	\$ 19,964	\$ 1,036	
		Coconino	\$ 10,000	\$ 10,000	-	\$ 7,975	\$ 2,025	
		Gila	\$ 10,000	\$ 10,000	-	\$ 6,601	\$ 3,399	
		Gila River Indian Community	\$ 2,100	\$ 2,100	-	\$ 978	\$ 1,122	
		Graham/Greenlee	\$ 7,320	\$ 7,320	-	\$ 5,342	\$ 1,978	
		La Paz/Mohave	\$ 30,000	\$ 30,000	-	\$ 27,005	\$ 2,995	
		Navajo Nation	\$ 50,000	\$ 50,000	-	\$ 44,322	\$ 5,678	
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 24,926	\$ 5,074	
		North Phoenix	\$ 19,700	\$ 19,700	-	\$ 12,384	\$ 7,316	
		North Pima	\$ 2,000	\$ 2,000	-	\$ 812	\$ 1,188	
		Northeast Maricopa	\$ 10,000	\$ 9,800	\$ 200	\$ 5,681	\$ 4,119	
		Northwest Maricopa	\$ 75,000	\$ 60,000	\$ 15,000	\$ 21,590	\$ 38,410	
		Pascua Yaqui Tribe	\$ 7,000	\$ 7,000	-	\$ 6,199	\$ 801	
		Pima South	\$ 5,000	\$ 5,000	-	\$ 3,527	\$ 1,473	
		Pinal	\$ 40,000	\$ 31,700	\$ 8,300	\$ 26,431	\$ 5,269	
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-	\$ 3,249	\$ 2,751	
		San Carlos Apache					\$ 734	(\$ 734)
		Santa Cruz	\$ 20,000	\$ 20,000	-	\$ 12,883	\$ 7,117	
		South Phoenix	\$ 18,000	\$ 18,000	-	\$ 11,648	\$ 6,352	
		Southeast Maricopa	\$ 40,000	\$ 27,000	\$ 13,000	\$ 16,951	\$ 10,049	
Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 6,179	\$ 8,821			
Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 4,109	\$ 891			

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	\$ 15,292	\$ 14,708
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 9,091	\$ 909
		Yuma	\$ 35,000	\$ 35,000	-	\$ 5,512	\$ 29,488
	Community Outreach	Central Maricopa	\$ 83,000	\$ 83,000	-	\$ 71,510	\$ 11,490
		Central Phoenix	\$ 80,000	\$ 80,000	-	\$ 71,108	\$ 8,892
		Central Pima	\$ 70,000	\$ 70,000	-	\$ 55,955	\$ 14,045
		Coconino	\$ 85,000	\$ 85,000	-	\$ 54,326	\$ 30,674
		Cocopah Tribe				-	-
		Graham/Greenlee	\$ 13,680	\$ 13,680	-	\$ 13,820	(\$ 140)
		Hualapai Tribe				-	-
		La Paz/Mohave	\$ 83,000	\$ 83,000	-	\$ 64,252	\$ 18,748
		Navajo Nation	\$ 83,000	\$ 83,000	-	\$ 82,473	\$ 527
		Navajo/Apache	\$ 85,000	\$ 85,000	-	\$ 77,601	\$ 7,399
		North Phoenix	\$ 83,000	\$ 83,000	-	\$ 73,617	\$ 9,383
		North Pima	\$ 13,000	\$ 13,000	-	\$ 11,701	\$ 1,299
		Northeast Maricopa	\$ 83,000	\$ 83,000	-	\$ 82,647	\$ 353
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 65,762	\$ 17,238
		Pima South	\$ 47,000	\$ 47,000	-	\$ 39,447	\$ 7,553
		Pinal	\$ 84,000	\$ 39,300	\$ 44,700	\$ 85,517	(\$ 46,217)
		San Carlos Apache				\$ 102	(\$ 102)
		Santa Cruz				-	-
		South Phoenix	\$ 83,000	\$ 83,000	-	\$ 25,767	\$ 57,233
		Southeast Maricopa	\$ 83,000	\$ 83,000	-	\$ 80,576	\$ 2,424
Southwest Maricopa	\$ 45,000	\$ 22,500	\$ 22,500	\$ 36,426	(\$ 13,926)		
Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 5,435	(\$ 435)		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	White Mountain Apache Tribe	-		-	(\$ 122)	\$ 122
		Yavapai	\$ 83,000	\$ 83,000	-	\$ 72,314	\$ 10,686
		Yuma	\$ 83,000	\$ 83,000	-	\$ 68,558	\$ 14,442
	Media	Central Maricopa	\$ 150,000	\$ 150,000	-	\$ 135,617	\$ 14,383
		Central Phoenix	\$ 364,134	\$ 364,134	-	\$ 342,764	\$ 21,370
		Central Pima	\$ 67,000	\$ 67,000	-	\$ 66,857	\$ 143
		Cochise	\$ 57,212	\$ 57,212	-	\$ 57,212	-
		Coconino	\$ 50,000	\$ 50,000	-	\$ 57,261	(\$ 7,261)
		Gila	\$ 7,500	\$ 7,500	-	\$ 7,428	\$ 72
		Gila River Indian Community	\$ 3,900	\$ 3,900	-	\$ 3,979	(\$ 79)
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 9,974	\$ 26
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		North Phoenix	\$ 50,000	\$ 50,000	-	\$ 32,631	\$ 17,369
		Northeast Maricopa	\$ 70,000	\$ 70,000	-	\$ 61,756	\$ 8,244
		Northwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 94,123	\$ 5,877
		Pima South	\$ 100,000	\$ 100,000	-	\$ 99,784	\$ 216
		Pinal	\$ 168,507	\$ 168,507	-	\$ 162,819	\$ 5,688
		San Carlos Apache	\$ 7,468	\$ 7,468	-	\$ 7,352	\$ 116
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 25,000	-
		South Phoenix	\$ 80,000	\$ 80,000	-	\$ 71,696	\$ 8,304
		Southeast Maricopa	\$ 150,000	\$ 150,000	-	\$ 125,995	\$ 24,005
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 10,039	(\$ 39)
Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 4,991	\$ 9		
Yavapai	\$ 50,000	\$ 50,000	-	\$ 50,000	-		

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Yuma	\$ 109,263	\$ 109,263	-	\$ 109,263	-
Coordination	Community Partnerships	Central Pima	-	-	-	-	-
		North Pima	-	-	-	-	-
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	La Paz/Mohave	\$ 410,000	\$ 410,000	-	\$ 379,522	\$ 30,478
		North Phoenix	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		South Phoenix	\$ 200,000	\$ 200,000	-	\$ 186,386	\$ 13,614
		Yavapai	\$ 62,500	\$ 62,500	-	\$ 62,500	-
	Service Coordination	Central Maricopa	\$ 50,000	\$ 16,650	\$ 33,350	\$ 12,999	\$ 3,651
		Central Phoenix	\$ 50,000	-	\$ 50,000	-	-
		Coconino	\$ 100,000	\$ 98,083	\$ 1,917	\$ 5,099	\$ 92,984
		Hualapai Tribe	-	-	-	-	-
		Navajo Nation	-	-	-	\$ 55	(\$ 55)
		North Phoenix	-	-	-	-	-
		Northwest Maricopa	\$ 50,000	\$ 16,650	\$ 33,350	\$ 12,999	\$ 3,651
		Pima South	\$ 150,000	\$ 150,000	-	\$ 141,850	\$ 8,150
		Pinal	\$ 158,000	\$ 107,350	\$ 50,650	\$ 96,293	\$ 11,057
		San Carlos Apache	\$ 15,000	\$ 13,131	\$ 1,870	\$ 9,531	\$ 3,599
		Southeast Maricopa	\$ 60,000	\$ 16,650	\$ 43,350	\$ 12,999	\$ 3,651
		Southwest Maricopa	\$ 25,000	\$ 16,650	\$ 8,350	\$ 24,249	(\$ 7,599)
		White Mountain Apache Tribe	-	-	-	-	-
Yavapai	\$ 25,000	-	\$ 25,000	-	-		
Evaluation	Evaluation	Central Pima	-	-	-	-	
		South Phoenix	\$ 5,000	-	\$ 5,000	-	
	Needs and Assets	Central Pima	\$ 6,000	\$ 6,000	-	\$ 6,000	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Needs and Assets	Cochise	\$ 6,000	\$ 6,000	-	\$ 6,000	-
		Coconino	\$ 22,000	\$ 22,000	-	\$ 22,000	-
		Gila River Indian Community	\$ 1,286	\$ 1,286	-	\$ 1,286	-
		La Paz/Mohave	\$ 11,125	\$ 11,125	-	(\$ 3,875)	\$ 15,000
		Navajo Nation	\$ 10,200	\$ 10,200	-	\$ 10,200	-
		North Phoenix	\$ 8,000	\$ 8,000	-	\$ 8,000	-
		North Pima	\$ 16,000	\$ 16,000	-	\$ 16,000	-
		Northeast Maricopa	\$ 7,000	\$ 7,000	-	\$ 7,000	-
		Northwest Maricopa	\$ 40,100	\$ 40,100	-	\$ 40,100	-
		Pascua Yaqui Tribe	\$ 6,000	\$ 6,000	-		\$ 6,000
		Pima South	\$ 6,000	\$ 6,000	-	\$ 6,000	-
		Pinal	\$ 10,000	\$ 10,000	-	\$ 9,400	\$ 600
		South Phoenix	\$ 45,000	\$ 18,500	\$ 26,500	\$ 18,500	-
		Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 18,448	\$ 1,553
		Yavapai	\$ 9,265	\$ 9,265	-	\$ 9,265	-
	Regional Early Childhood Workforce Development Strategy	Central Pima	\$ 93,750	\$ 93,750	-	\$ 62,500	\$ 31,250
		Coconino				(\$ 31,772)	\$ 31,772
	Regional Family Support Strategies	Central Pima	\$ 45,000	\$ 45,000	-	\$ 45,000	-
		Cochise	\$ 45,000	\$ 45,000	-	\$ 45,000	-
		North Pima	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 25,000	-
		South Phoenix	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	Central Maricopa	\$ 251,621	\$ 251,621	-	\$ 49,839	\$ 201,782
		Central Phoenix	\$ 503,096	\$ 503,096	-	\$ 99,650	\$ 403,446
		Central Pima	\$ 299,274	\$ 299,274	-	\$ 59,278	\$ 239,996

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Cochise	\$ 70,589	\$ 70,589	-	\$ 13,982	\$ 56,607
		Coconino	\$ 52,228	\$ 52,228	-	\$ 10,345	\$ 41,883
		Cocopah Tribe	\$ 955	\$ 955	-	\$ 189	\$ 766
		Colorado River Indian Tribes	\$ 6,290	\$ 6,290	-	\$ 1,246	\$ 5,044
		Gila	\$ 16,648	\$ 16,648	-	\$ 3,297	\$ 13,351
		Gila River Indian Community	\$ 30,119	\$ 30,119	-	\$ 5,966	\$ 24,153
		Graham/Greenlee	\$ 20,852	\$ 20,852	-	\$ 4,130	\$ 16,722
		Hualapai Tribe	\$ 1,456	\$ 1,456	-	\$ 288	\$ 1,168
		La Paz/Mohave	\$ 107,344	\$ 107,344	-	\$ 21,262	\$ 86,082
		Navajo Nation	\$ 117,994	\$ 117,994	-	\$ 23,371	\$ 94,623
		Navajo/Apache	\$ 34,346	\$ 34,346	-	\$ 6,803	\$ 27,543
		North Phoenix	\$ 305,480	\$ 305,480	-	\$ 60,507	\$ 244,973
		North Pima	\$ 69,515	\$ 69,515	-	\$ 13,769	\$ 55,746
		Northeast Maricopa	\$ 108,662	\$ 108,662	-	\$ 21,523	\$ 87,139
		Northwest Maricopa	\$ 321,127	\$ 321,127	-	\$ 63,607	\$ 257,520
		Pascua Yaqui Tribe	\$ 6,540	\$ 6,540	-	\$ 1,295	\$ 5,245
		Pima South	\$ 148,355	\$ 148,355	-	\$ 29,385	\$ 118,970
		Pinal	\$ 174,103	\$ 174,103	-	\$ 34,485	\$ 139,618
		Salt River Pima-Maricopa Indian Community	\$ 10,283	\$ 10,283	-	\$ 2,037	\$ 8,246
		San Carlos Apache	\$ 15,105	\$ 15,105	-	\$ 2,992	\$ 12,113
		Santa Cruz	\$ 36,101	\$ 36,101	-	\$ 7,151	\$ 28,950
		South Phoenix	\$ 454,393	\$ 454,393	-	\$ 90,003	\$ 364,390
		Southeast Maricopa	\$ 371,215	\$ 371,215	-	\$ 73,528	\$ 297,687
Southwest Maricopa	\$ 109,988	\$ 109,988	-	\$ 21,786	\$ 88,202		
Tohono O'odham Nation	\$ 17,143	\$ 17,143	-	\$ 3,396	\$ 13,747		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	White Mountain Apache Tribe	\$ 19,595	\$ 19,595	-	\$ 3,881	\$ 15,714
		Yavapai	\$ 107,628	\$ 107,628	-	\$ 21,318	\$ 86,310
		Yuma	\$ 144,955	\$ 144,955	-	\$ 28,712	\$ 116,243
Family Support	Curriculum Development – Parent Education	San Carlos Apache	\$ 47,000	\$ 33,550	\$ 13,450	\$ 12,045	\$ 21,505
	Family Resource Centers	Central Maricopa	\$ 1,135,161	\$ 1,135,161	-	\$ 1,064,434	\$ 70,727
		North Phoenix	\$ 775,000	\$ 755,885	\$ 19,115	\$ 664,683	\$ 91,202
		Northwest Maricopa	\$ 575,000	\$ 575,000	-	\$ 499,939	\$ 75,061
		Santa Cruz	\$ 525,000	\$ 525,000	-	\$ 514,102	\$ 10,898
		South Phoenix	\$ 2,000,000	\$ 1,001,788	\$ 998,212	\$ 962,466	\$ 39,322
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 415,619	\$ 84,381
		Southwest Maricopa	\$ 600,000	\$ 415,000	\$ 185,000	\$ 351,590	\$ 63,410
	Family Support Coordination	Central Phoenix	\$ 1,150,463	\$ 1,150,463	-	\$ 1,024,979	\$ 125,483
		Tohono O’odham Nation				-	-
		Yavapai	\$ 8,000	\$ 8,000	-	\$ 6,768	\$ 1,232
	Food Security	Central Maricopa	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Central Phoenix	\$ 333,333	\$ 333,333	-	\$ 333,333	-
		Cocopah Tribe	\$ 750	\$ 750	-	\$ 750	-
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Hualapai Tribe	\$ 5,831	\$ 5,831	-	\$ 2,557	\$ 3,274
		Navajo Nation	\$ 340,000	\$ 340,000	-	\$ 318,031	\$ 21,969
		Northwest Maricopa	\$ 110,000	\$ 110,000	-	\$ 110,000	-
		Pinal	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Salt River Pima-Maricopa Indian Community	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		San Carlos Apache	\$ 10,000	\$ 9,972	\$ 29	\$ 3,179	\$ 6,793
		Southeast Maricopa	\$ 70,000	\$ 70,000	-	\$ 70,000	-

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Family Support	Food Security	Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Tohono O'odham Nation	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yavapai	\$ 50,500	\$ 50,500	-	\$ 50,500	-
		Yuma	\$ 50,000	\$ 50,000	-	\$ 37,100	\$ 12,900
	Home Visitation	Central Maricopa	\$ 600,000	\$ 599,554	\$ 446	\$ 583,585	\$ 15,969
		Central Phoenix	\$ 1,320,000	\$ 1,320,000	-	\$ 1,320,000	-
		Central Pima	\$ 2,250,000	\$ 2,214,286	\$ 35,714	\$ 2,117,644	\$ 96,642
		Cochise	\$ 600,000	\$ 600,000	-	\$ 569,119	\$ 30,881
		Coconino	\$ 320,000	\$ 318,518	\$ 1,482	\$ 269,125	\$ 49,393
		Cocopah Tribe	\$ 79,182	\$ 79,182	-	\$ 35,654	\$ 43,528
		Gila River Indian Community	\$ 150,000	\$ 149,832	\$ 168	\$ 142,534	\$ 7,298
		Graham/Greenlee	\$ 120,000	\$ 120,000	-	\$ 117,217	\$ 2,783
		Hualapai Tribe	\$ 96,000	\$ 96,000	-	\$ 91,208	\$ 4,792
		La Paz/Mohave	\$ 1,200,000	\$ 1,199,074	\$ 926	\$ 1,047,149	\$ 151,925
		Navajo Nation	\$ 523,197	\$ 523,197	-	\$ 503,402	\$ 19,795
		North Phoenix	\$ 978,717	\$ 978,717	-	\$ 899,990	\$ 78,727
		North Pima	\$ 300,000	\$ 299,947	\$ 53	\$ 297,104	\$ 2,844
		Northeast Maricopa	\$ 165,809	\$ 165,809	-	\$ 155,296	\$ 10,513
		Northwest Maricopa	\$ 589,124	\$ 500,000	\$ 89,124	\$ 499,854	\$ 146
		Pascua Yaqui Tribe	\$ 105,000	\$ 105,000	-	\$ 100,641	\$ 4,359
		Pima South	\$ 1,421,138	\$ 1,418,357	\$ 2,781	\$ 1,363,015	\$ 55,342
		Pinal	\$ 1,150,000	\$ 1,149,249	\$ 751	\$ 1,104,100	\$ 45,149
		Santa Cruz	\$ 300,000	\$ 300,002	(\$ 2)	\$ 226,195	\$ 73,807
South Phoenix	\$ 2,300,000	\$ 2,299,082	\$ 918	\$ 2,259,855	\$ 39,227		
Southeast Maricopa	\$ 4,000,000	\$ 3,998,895	\$ 1,105	\$ 3,894,036	\$ 104,859		

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Family Support	Home Visitation	Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 279,932	\$ 20,068
		Yavapai	\$ 852,000	\$ 797,315	\$ 54,685	\$ 719,129	\$ 78,187
		Yuma	\$ 1,458,774	\$ 1,196,747	\$ 262,028	\$ 1,143,686	\$ 53,061
	Native Language Preservation	Coconino	-	-	-	-	-
		Gila River Indian Community	\$ 62,539	\$ 62,539	-	\$ 62,539	-
		Hualapai Tribe	\$ 16,338	\$ 16,337	\$ 1	\$ 16,046	\$ 291
		Navajo Nation	-	-	-	-	-
		Salt River Pima-Maricopa Indian Community	\$ 15,000	-	\$ 15,000	-	-
		San Carlos Apache	\$ 62,539	\$ 62,539	-	\$ 54,539	\$ 8,000
		White Mountain Apache Tribe	\$ 30,000	-	\$ 30,000	-	-
		Yavapai	\$ 19,494	\$ 19,494	-	\$ 19,425	\$ 69
	Newborn Follow-up	Navajo/Apache	\$ 100,000	\$ 98,959	\$ 1,041	\$ 33,436	\$ 65,523
	Parent Education Community-Based Training	Central Maricopa	\$ 389,411	\$ 389,411	-	\$ 351,523	\$ 37,888
		Central Phoenix	\$ 481,053	\$ 481,053	-	\$ 460,779	\$ 20,275
		Central Pima	\$ 494,981	\$ 494,982	-	\$ 494,121	\$ 861
		Coconino	\$ 100,000	\$ 100,000	-	\$ 95,196	\$ 4,804
		Gila	\$ 137,000	\$ 137,000	-	\$ 129,341	\$ 7,659
		Gila River Indian Community	\$ 100,650	\$ 100,000	\$ 650	\$ 100,000	-
		North Phoenix	\$ 477,532	\$ 477,532	-	\$ 424,683	\$ 52,849
		North Pima	\$ 108,148	\$ 108,148	-	\$ 108,148	-
		Northeast Maricopa	\$ 265,000	\$ 265,000	-	\$ 245,899	\$ 19,101
		Northwest Maricopa	\$ 852,005	\$ 848,452	\$ 3,553	\$ 836,144	\$ 12,308
		Pascua Yaqui Tribe	\$ 40,000	\$ 40,000	-	\$ 38,846	\$ 1,154
Pima South		\$ 400,000	\$ 400,000	-	\$ 388,035	\$ 11,965	
Pinal	\$ 300,000	\$ 208,100	\$ 91,900	\$ 206,971	\$ 1,129		

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Family Support	Parent Education Community-Based Training	Salt River Pima-Maricopa Indian Community	\$ 76,059	\$ 76,059	-	\$ 69,469	\$ 6,590
		Southeast Maricopa	\$ 486,852	\$ 486,852	-	\$ 439,483	\$ 47,369
		Southwest Maricopa	\$ 375,000	\$ 374,997	\$ 3	\$ 370,871	\$ 4,126
		Tohono O'odham Nation	\$ 70,000	\$ 70,000	-	\$ 21,798	\$ 48,202
		White Mountain Apache Tribe				\$ 9,301	(\$ 9,301)
		Yavapai	\$ 202,500	\$ 202,500	-	\$ 201,284	\$ 1,216
		Yuma	\$ 150,000	\$ 150,000	-	\$ 145,591	\$ 4,409
	Parent Outreach and Awareness	Cocopah Tribe	\$ 11,674	\$ 11,674	-	\$ 955	\$ 10,720
		Colorado River Indian Tribes	\$ 60,000	\$ 60,000	-	\$ 49,184	\$ 10,816
		Gila	\$ 85,000	\$ 85,000	-	\$ 66,766	\$ 18,234
		Graham/Greenlee	\$ 110,000	\$ 110,000	-	\$ 104,907	\$ 5,093
		Navajo Nation	\$ 100,000	\$ 81,460	\$ 18,540	\$ 140,488	(\$ 59,028)
		Navajo/Apache	\$ 60,000	\$ 60,000	-	\$ 60,000	-
		North Phoenix	\$ 375,000	\$ 375,000	-	\$ 340,783	\$ 34,217
		Pascua Yaqui Tribe	\$ 750		\$ 750		
		Salt River Pima-Maricopa Indian Community	\$ 8,000	\$ 8,000	-	\$ 3,539	\$ 4,461
		San Carlos Apache	\$ 40,000	\$ 36,663	\$ 3,337	\$ 22,288	\$ 14,375
		Tohono O'odham Nation	\$ 200,000	\$ 200,000	-	\$ 152,811	\$ 47,189
		White Mountain Apache Tribe	\$ 175,000		\$ 175,000		
		Yavapai	\$ 25,000	\$ 25,000	-	\$ 23,361	\$ 1,639
		Reach Out and Read	Central Phoenix	\$ 49,171	\$ 49,171	-	\$ 49,171
	Graham/Greenlee		\$ 10,675	\$ 10,490	\$ 185	\$ 10,490	-
	Navajo Nation		\$ 66,790	\$ 66,089	\$ 701	\$ 65,915	\$ 174
	North Phoenix		\$ 19,000	\$ 18,997	\$ 3	\$ 18,997	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Reach Out and Read	Salt River Pima-Maricopa Indian Community	\$ 3,000	\$ 3,000	-	\$ 2,741	\$ 259
		White Mountain Apache Tribe	\$ 102,825	\$ 100,725	\$ 2,100	\$ 100,024	\$ 701
		Yuma	\$ 104,049	\$ 102,554	\$ 1,495	\$ 101,924	\$ 630
Health	Care Coordination/Medical Home	Central Maricopa	\$ 197,000	\$ 197,000	-	\$ 193,027	\$ 3,973
		Central Phoenix	\$ 859,646	\$ 859,646	-	\$ 824,502	\$ 35,144
		Central Pima	\$ 100,000	\$ 100,000	-	\$ 95,791	\$ 4,209
		Gila	\$ 155,000	\$ 155,000	-	\$ 52,853	\$ 102,147
		Navajo/Apache	\$ 600,000	\$ 599,993	\$ 7	\$ 595,693	\$ 4,300
		South Phoenix	\$ 1,298,555	\$ 1,298,538	\$ 17	\$ 1,256,863	\$ 41,675
		Southeast Maricopa	\$ 200,000	\$ 200,000	-	\$ 163,133	\$ 36,867
	Child Care Health Consultation	Central Maricopa	\$ 103,320	\$ 100,955	\$ 2,365	\$ 97,110	\$ 3,844
		Central Phoenix	\$ 179,080	\$ 179,110	(\$ 30)	\$ 193,009	(\$ 13,899)
		Central Pima	\$ 199,080	\$ 198,598	\$ 482	\$ 196,598	\$ 2,000
		Cochise	\$ 113,400	\$ 113,125	\$ 275	\$ 106,569	\$ 6,556
		Coconino	\$ 50,400	\$ 50,278	\$ 122	\$ 49,011	\$ 1,267
		Colorado River Indian Tribes	\$ 5,040	\$ 5,028	\$ 12	\$ 4,802	\$ 225
		Gila	\$ 20,160	\$ 20,111	\$ 49	\$ 14,487	\$ 5,624
		Gila River Indian Community	\$ 5,040	\$ 5,028	\$ 12	\$ 4,793	\$ 235
		Graham/Greenlee	\$ 20,160	\$ 20,111	\$ 49	\$ 19,272	\$ 839
		La Paz/Mohave	\$ 47,880	\$ 7,579	\$ 40,301	\$ 7,182	\$ 397
		Navajo Nation	\$ 95,760	\$ 52,438	\$ 43,322	\$ 14,401	\$ 38,037
		Navajo/Apache	\$ 7,560	\$ 7,542	\$ 18	\$ 2,494	\$ 5,048
		North Phoenix	\$ 231,278	\$ 231,278	-	\$ 225,496	\$ 5,782
		North Pima	\$ 80,640	\$ 80,640	-	\$ 68,020	\$ 12,619
		Northeast Maricopa	\$ 50,400	\$ 50,278	\$ 122	\$ 48,371	\$ 1,907

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	Northwest Maricopa	\$ 171,360	\$ 170,945	\$ 415	\$ 166,689	\$ 4,256
		Pascua Yaqui Tribe	\$ 5,040	\$ 5,028	\$ 12	\$ 4,959	\$ 69
		Pima South	\$ 216,720	\$ 216,195	\$ 525	\$ 214,000	\$ 2,195
		Pinal	\$ 181,440	\$ 181,000	\$ 440	\$ 173,255	\$ 7,746
		Salt River Pima-Maricopa Indian Community	\$ 2,520	\$ 399	\$ 2,121	\$ 371	\$ 28
		San Carlos Apache	\$ 17,640	\$ 2,792	\$ 14,848	\$ 2,633	\$ 159
		Santa Cruz	\$ 131,040	\$ 129,822	\$ 1,218	\$ 126,565	\$ 3,257
		South Phoenix	\$ 272,160	\$ 271,500	\$ 660	\$ 268,719	\$ 2,781
		Southeast Maricopa	\$ 133,560	\$ 133,236	\$ 324	\$ 128,114	\$ 5,123
		Southwest Maricopa	\$ 52,920	\$ 52,792	\$ 128	\$ 50,766	\$ 2,026
		Tohono O'odham Nation	\$ 22,680	\$ 22,625	\$ 55	\$ 22,422	\$ 203
		White Mountain Apache Tribe	\$ 7,560	\$ 7,542	\$ 18	\$ 1,150	\$ 6,392
		Yavapai	\$ 151,200	\$ 150,834	\$ 366	\$ 145,109	\$ 5,724
		Yuma	\$ 85,680	\$ 85,462	\$ 218	\$ 81,855	\$ 3,607
	Comprehensive Preventative Health Programs	Central Phoenix	\$ 43,500	\$ 43,500	-	\$ 43,500	-
		South Phoenix	\$ 400,000	\$ 400,000	-	\$ 371,440	\$ 28,560
	Developmental and Sensory Screening	Central Phoenix	\$ 400,000	\$ 400,000	-	\$ 400,000	-
		North Phoenix	\$ 167,598	\$ 167,596	\$ 2	\$ 137,187	\$ 30,409
		Pinal	\$ 300,000	\$ 300,000	-	\$ 272,954	\$ 27,046
		San Carlos Apache	\$ 153,000	\$ 96,645	\$ 56,355	\$ 50,698	\$ 45,947
		South Phoenix	\$ 350,000		\$ 350,000		
	Family Support – Children with Special Needs	Central Phoenix	\$ 273,624	\$ 273,624	-	\$ 204,441	\$ 69,183
		La Paz/Mohave	\$ 150,000	\$ 150,000	-	\$ 141,539	\$ 8,461
		Northeast Maricopa	\$ 200,000	\$ 200,000	-	\$ 173,510	\$ 26,490
		White Mountain Apache Tribe	\$ 125,000	\$ 118,204	\$ 6,796	\$ 93,434	\$ 24,770

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Family Support – Children with Special Needs	Yuma	\$ 280,000	\$ 279,980	\$ 20	\$ 277,547	\$ 2,433
	Health Insurance Enrollment	Central Phoenix	\$ 411,832	\$ 411,832	-	\$ 397,897	\$ 13,935
		North Phoenix	\$ 312,790	\$ 312,790	-	\$ 303,071	\$ 9,719
	Injury Prevention	Central Phoenix	\$ 527,674	\$ 527,674	-	\$ 506,521	\$ 21,153
	Mental Health Consultation	Central Maricopa	\$ 250,000	\$ 246,000	\$ 4,000	\$ 242,585	\$ 3,415
		Central Phoenix	\$ 615,000	\$ 615,000	-	\$ 543,225	\$ 71,775
		Central Pima	\$ 492,000	\$ 492,000	-	\$ 480,239	\$ 11,761
		North Phoenix	\$ 369,000	\$ 369,000	-	\$ 343,432	\$ 25,568
		North Pima	\$ 123,000	\$ 123,000	-	\$ 119,771	\$ 3,229
		Northeast Maricopa	\$ 307,500	\$ 307,500	-	\$ 293,516	\$ 13,984
		Northwest Maricopa	\$ 492,000	\$ 492,000	-	\$ 435,977	\$ 56,023
		Pinal	\$ 250,000	\$ 246,000	\$ 4,000	\$ 233,282	\$ 12,718
		Salt River Pima-Maricopa Indian Community	\$ 30,750	\$ 30,750	-	\$ 28,475	\$ 2,275
		South Phoenix	\$ 562,500	\$ 553,500	\$ 9,000	\$ 512,950	\$ 40,550
		Southeast Maricopa	\$ 615,000	\$ 615,000	-	\$ 594,594	\$ 20,406
		Yavapai	\$ 307,500	\$ 307,500	-	\$ 267,906	\$ 39,594
		Yuma	\$ 123,000	\$ 123,000	-	\$ 92,437	\$ 30,563
		Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 27,102	\$ 27,102	-	\$ 22,824
	Navajo Nation		\$ 505,800	\$ 505,800	-	\$ 347,598	\$ 158,202
	Navajo/Apache		\$ 95,000	\$ 95,000	-	\$ 83,059	\$ 11,941
	Northwest Maricopa		\$ 700,000	\$ 700,000	-	\$ 694,530	\$ 5,470
	San Carlos Apache		\$ 171,214	\$ 144,120	\$ 27,094	\$ 112,103	\$ 32,017
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 198,412	\$ 1,588
	Oral Health	Central Maricopa	\$ 336,752	\$ 336,752	-	\$ 286,506	\$ 50,246
		Cochise	\$ 190,000	\$ 190,000	-	\$ 189,765	\$ 235

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Oral Health	Coconino	\$ 110,656	\$ 110,656	-	\$ 106,927	\$ 3,729
		Graham/Greenlee	\$ 80,000	\$ 80,000	-	\$ 79,170	\$ 830
		Navajo Nation	\$ 261,704	\$ 261,704	-	\$ 129,227	\$ 132,477
		Navajo/Apache	\$ 130,000	\$ 130,000	-	\$ 88,953	\$ 41,047
		Northeast Maricopa	\$ 151,484	\$ 151,484	-	\$ 144,162	\$ 7,322
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 362,175	\$ 37,825
		Pima South	\$ 225,000	\$ 225,000	-	\$ 176,943	\$ 48,057
		Pinal	\$ 450,000	\$ 450,000	-	\$ 449,382	\$ 618
		Salt River Pima-Maricopa Indian Community	-	-	-	-	-
		Santa Cruz	\$ 74,800	\$ 74,800	-	\$ 72,471	\$ 2,329
		South Phoenix	\$ 542,000	\$ 518,616	\$ 23,384	\$ 306,770	\$ 211,846
		Southeast Maricopa	\$ 288,600	\$ 288,600	-	\$ 245,539	\$ 43,061
		Southwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 158,460	\$ 16,540
		White Mountain Apache Tribe	\$ 80,000	\$ 66,184	\$ 13,816	\$ 46,530	\$ 19,654
		Yuma	\$ 303,266	\$ 303,266	-	\$ 239,449	\$ 63,817
		Physician Education & Outreach	Central Maricopa	\$ 165,000	\$ 164,895	\$ 105	\$ 160,065
	Southeast Maricopa		\$ 94,000	\$ 93,966	\$ 34	\$ 70,776	\$ 23,190
	Prenatal Outreach	Central Phoenix	\$ 331,380	\$ 331,380	-	\$ 330,129	\$ 1,251
		Navajo Nation	-	-	-	-	-
		South Phoenix	\$ 550,000	\$ 549,994	\$ 6	\$ 549,994	-
		Yavapai	\$ 300,000	\$ 300,000	-	\$ 293,322	\$ 6,678
	Recruitment – Stipends/Loan Forgiveness	Central Pima	\$ 11,500	\$ 11,500	-	\$ 9,892	\$ 1,608
		Cochise	\$ 37,640	\$ 37,640	-	\$ 9,092	\$ 28,548
		Coconino	\$ 40,000	\$ 10,580	\$ 29,420	\$ 9,272	\$ 1,308
		Colorado River Indian Tribes				(\$ 1,294)	\$ 1,294

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Recruitment – Stipends/Loan Forgiveness	Gila				(\$ 9,920)	\$ 9,920
		Graham/Greenlee	\$ 79,460	\$ 43,790	\$ 35,670	\$ 8,008	\$ 35,782
		La Paz/Mohave	\$ 51,584	\$ 23,460	\$ 28,124	\$ 20,166	\$ 3,294
		Navajo Nation	\$ 111,930	\$ 66,420	\$ 45,510	\$ 10,691	\$ 55,729
		North Pima	\$ 13,110	\$ 13,110	-	\$ 8,480	\$ 4,630
		Northwest Maricopa	\$ 25,000	\$ 5,750	\$ 19,250	\$ 947	\$ 4,803
		Santa Cruz				(\$ 3,725)	\$ 3,725
		South Phoenix	\$ 350,000	\$ 180,188	\$ 169,813	\$ 108,253	\$ 71,935
		Yuma	\$ 131,605	\$ 129,650	\$ 1,955	\$ 70,981	\$ 58,669
Professional Development	Community Based Professional Development Early Care and Education Professionals	Central Maricopa	\$ 400,000	\$ 400,000	-	\$ 384,570	\$ 15,430
		Central Pima	\$ 750,000	\$ 750,000	-	\$ 729,740	\$ 20,260
		La Paz/Mohave	\$ 400,000	\$ 400,000	-	\$ 306,312	\$ 93,688
		North Phoenix	\$ 179,795	\$ 179,795	-	\$ 176,848	\$ 2,947
		North Pima	\$ 150,000	\$ 150,000	-	\$ 145,944	\$ 4,056
		Pascua Yaqui Tribe	\$ 9,093	\$ 9,093	-	\$ 8,818	\$ 275
		Pima South	\$ 200,000	\$ 200,000	-	\$ 194,546	\$ 5,454
		Tohono O’odham Nation	\$ 50,000	\$ 50,000	-	\$ 48,625	\$ 1,375
		Yuma	\$ 100,000	\$ 100,000	-	\$ 99,915	\$ 85
	Conference Scholarships	Gila River Indian Community	\$ 16,000	\$ 16,000	-	\$ 8,604	\$ 7,396
	Consultation: Language and Communication	North Pima	\$ 135,000	\$ 135,000	-	\$ 135,000	-
	Director Mentoring/Training	Central Maricopa	\$ 75,000	\$ 75,000	-	\$ 67,015	\$ 7,985
		South Phoenix	\$ 311,194	\$ 311,120	\$ 74	\$ 232,648	\$ 78,472
	FTF Professional REWARD\$	Central Maricopa	\$ 200,000	\$ 199,800	\$ 200	\$ 187,057	\$ 12,743
		Central Phoenix	\$ 247,050	\$ 247,050	-	\$ 231,302	\$ 15,748
		Central Pima	\$ 303,750	\$ 303,750	-	\$ 265,977	\$ 37,773

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	FTF Professional REWARD\$	Coconino	\$ 52,650	\$ 52,650	-	\$ 46,628	\$ 6,022
		Navajo Nation	\$ 67,500	\$ 67,500	-	\$ 31,295	\$ 36,205
		Navajo/Apache	\$ 13,500	\$ 13,500	-	\$ 12,646	\$ 854
		North Phoenix	\$ 74,250	\$ 74,250	-	\$ 69,524	\$ 4,726
		North Pima	\$ 56,000	\$ 54,000	\$ 2,000	\$ 50,565	\$ 3,435
		Pima South	\$ 210,600	\$ 210,600	-	\$ 197,168	\$ 13,432
		Pinal	\$ 75,000	\$ 74,250	\$ 750	\$ 69,486	\$ 4,764
		San Carlos Apache	\$ 47,000	\$ 45,900	\$ 1,100	\$ 42,973	\$ 2,927
		South Phoenix	\$ 200,000	\$ 199,800	\$ 200	\$ 130,757	\$ 69,043
		Southeast Maricopa	\$ 250,000	\$ 249,750	\$ 250	\$ 217,821	\$ 31,929
		Yavapai	\$ 10,125	\$ 10,125	-	\$ 8,802	\$ 1,323
	Learning Labs	Navajo/Apache	-	-	-	-	-
	Recruitment into Field	Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 74,083	\$ 15,917
		Northwest Maricopa	\$ 280,000	\$ 240,000	\$ 40,000	\$ 196,198	\$ 43,802
		Pinal	\$ 75,000	\$ 74,564	\$ 437	\$ 60,898	\$ 13,665
		Santa Cruz	\$ 40,000	\$ 40,000	-	\$ 38,893	\$ 1,107
	Scholarships non-TEACH	Central Maricopa	\$ 70,000	\$ 70,000	-	\$ 63,404	\$ 6,596
		Central Pima	\$ 45,000	\$ 45,000	-	\$ 33,786	\$ 11,214
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	-	\$ 1,500
		Navajo Nation	\$ 335,386	\$ 335,386	-	\$ 269,089	\$ 66,297
		Navajo/Apache	\$ 15,000	\$ 15,000	-	\$ 13,640	\$ 1,360
		Northwest Maricopa	\$ 91,890	\$ 91,890	-	\$ 24,368	\$ 67,522
		Pima South	\$ 50,000	\$ 50,000	-	\$ 19,924	\$ 30,076
		Pinal	\$ 100,000	\$ 100,000	-	\$ 25,028	\$ 74,972
		Southwest Maricopa	\$ 76,500	\$ 76,500	-	\$ 16,500	\$ 60,000

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships non-TEACH	White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 8,690	\$ 1,310
		Yuma	\$ 55,000	\$ 55,000	-	\$ 44,220	\$ 10,780
	Scholarships TEACH	Central Maricopa	\$ 181,500	\$ 181,500	-	\$ 78,202	\$ 103,298
		Central Phoenix	\$ 66,000	\$ 66,000	-	\$ 30,355	\$ 35,645
		Central Pima	\$ 336,227	\$ 336,227	-	\$ 108,312	\$ 227,915
		Cochise	-	-	-	-	-
		Coconino	-	-	-	-	-
		Colorado River Indian Tribes	-	-	-	-	-
		Gila	\$ 36,300	\$ 36,300	-	\$ 9,900	\$ 26,400
		Gila River Indian Community	\$ 13,200	\$ 13,200	-	\$ 4,625	\$ 8,575
		Graham/Greenlee	-	-	-	-	-
		Hualapai Tribe	\$ 6,600	\$ 6,600	-	\$ 1,977	\$ 4,623
		La Paz/Mohave	\$ 66,000	\$ 66,000	-	\$ 24,867	\$ 41,133
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	\$ 6,600	\$ 6,600	-	\$ 1,295	\$ 5,305
		North Phoenix	\$ 49,500	\$ 49,500	-	\$ 22,417	\$ 27,083
		North Pima	\$ 75,900	\$ 75,900	-	\$ 25,851	\$ 50,049
		Northeast Maricopa	\$ 66,000	\$ 66,000	-	\$ 29,256	\$ 36,744
		Northwest Maricopa	\$ 165,000	\$ 165,000	-	\$ 40,404	\$ 124,596
		Pascua Yaqui Tribe	-	-	-	-	-
		Pima South	\$ 39,250	\$ 39,250	-	\$ 12,837	\$ 26,413
		Pinal	-	-	-	-	-
		Salt River Pima-Maricopa Indian Community	\$ 16,500	\$ 16,500	-	\$ 3,895	\$ 12,605
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	-	-	-	-	-

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Professional Development	Scholarships TEACH	South Phoenix	-	-	-	-	-	
		Southeast Maricopa	\$ 128,700	\$ 128,700	-	\$ 50,251	\$ 78,449	
		Southwest Maricopa	\$ 99,000	\$ 99,000	-	\$ 30,028	\$ 68,972	
		Tohono O'odham Nation	-	-	-	-	-	
		White Mountain Apache Tribe	\$ 16,500	\$ 16,500	-	\$ 4,757	\$ 11,743	
		Yavapai	\$ 33,000	\$ 33,000	-	\$ 8,498	\$ 24,502	
		Yuma	\$ 52,800	\$ 52,800	-	\$ 29,873	\$ 22,927	
Quality and Access	Center-based Literacy	Pima South	\$ 112,090	\$ 112,090	-	\$ 111,977	\$ 113	
		Expansion: Increase slots and/or capital expense	Central Pima	\$ 462,000	\$ 462,000	-	\$ 360,490	\$ 101,510
		Hualapai Tribe	\$ 30,293	-	\$ 30,293	-	-	
		La Paz/Mohave	\$ 85,000	\$ 85,000	-	-	\$ 85,000	
		North Pima	\$ 75,000	\$ 75,000	-	\$ 74,129	\$ 871	
		Pima South	-	-	-	-	-	
		Yavapai	\$ 165,000	\$ 165,000	-	\$ 164,982	\$ 18	
		Yuma	\$ 15,000	\$ 15,000	-	\$ 9,057	\$ 5,943	
	Family, Friends & Neighbors		Central Phoenix	\$ 839,216	\$ 839,216	-	\$ 713,593	\$ 125,623
			Central Pima	-	-	-	-	-
			Coconino	\$ 81,009	\$ 81,009	-	\$ 73,796	\$ 7,213
			Gila River Indian Community	\$ 53,211	\$ 53,211	-	\$ 51,438	\$ 1,773
			La Paz/Mohave	\$ 100,000	\$ 100,000	-	\$ 96,659	\$ 3,341
			Navajo Nation	\$ 200,000	\$ 197,673	\$ 2,327	\$ 112,884	\$ 84,788
			North Phoenix	\$ 274,174	\$ 274,174	-	\$ 242,152	\$ 32,022
			Pima South	-	-	-	-	-
			Pinal	\$ 405,767	\$ 405,767	-	\$ 381,259	\$ 24,508
	San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 31,279	\$ 22,720		

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	South Phoenix	\$ 742,958	\$ 742,958	-	\$ 623,543	\$ 119,415
		Southwest Maricopa	\$ 261,300	\$ 259,259	\$ 2,041	\$ 256,264	\$ 2,995
		Yavapai	-		-		
		Yuma	\$ 157,956	\$ 157,956	-	\$ 133,346	\$ 24,610
	Inclusion of Children with Special Needs	Central Phoenix	\$ 899,054	\$ 899,054	-	\$ 817,184	\$ 81,870
		Yuma	\$ 230,991	\$ 230,942	\$ 49	\$ 229,970	\$ 972
	Quality First	Central Maricopa	\$ 735,721	\$ 735,721	-	\$ 672,280	\$ 63,442
		Central Phoenix	\$ 1,089,398	\$ 1,089,398	-	\$ 959,760	\$ 129,638
		Central Pima	\$ 1,420,125	\$ 1,292,859	\$ 127,266	\$ 1,151,930	\$ 140,929
		Cochise	\$ 700,645	\$ 642,256	\$ 58,389	\$ 571,651	\$ 70,605
		Coconino	\$ 334,270	\$ 307,097	\$ 27,173	\$ 249,736	\$ 57,361
		Cocopah Tribe	\$ 4,627	\$ 4,627	-	\$ 3,994	\$ 633
		Colorado River Indian Tribes	\$ 36,112	\$ 33,251	\$ 2,861	\$ 29,686	\$ 3,565
		Gila	\$ 120,297	\$ 120,297	-	\$ 98,451	\$ 21,846
		Gila River Indian Community	\$ 33,251	\$ 33,251	-	\$ 24,908	\$ 8,343
		Graham/Greenlee	\$ 131,023	\$ 120,297	\$ 10,726	\$ 95,876	\$ 24,422
		La Paz/Mohave	\$ 369,697	\$ 320,905	\$ 48,792	\$ 285,772	\$ 35,132
		Navajo Nation	\$ 663,753	\$ 610,594	\$ 53,159	\$ 374,406	\$ 236,188
		Navajo/Apache	\$ 49,693	\$ 45,641	\$ 4,052	\$ 37,998	\$ 7,643
		North Phoenix	\$ 1,526,433	\$ 1,526,433	-	\$ 1,382,506	\$ 143,927
		North Pima	\$ 555,417	\$ 516,077	\$ 39,340	\$ 459,403	\$ 56,673
		Northeast Maricopa	\$ 400,005	\$ 368,738	\$ 31,267	\$ 337,014	\$ 31,724
	Northwest Maricopa	\$ 1,377,483	\$ 1,219,567	\$ 157,916	\$ 1,082,966	\$ 136,601	
Pascua Yaqui Tribe	\$ 34,939	\$ 29,407	\$ 5,532	\$ 25,953	\$ 3,454		
Pima South	\$ 1,218,468	\$ 1,218,401	\$ 67	\$ 1,083,708	\$ 134,694		

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First	Pinal	\$ 709,127	\$ 662,154	\$ 46,973	\$ 548,456	\$ 113,698
		Salt River Pima-Maricopa Indian Community	\$ 18,056	\$ 17,935	\$ 121	\$ 17,575	\$ 360
		San Carlos Apache	\$ 121,917	\$ 112,143	\$ 9,774	\$ 87,205	\$ 24,938
		Santa Cruz	\$ 72,380	\$ 66,185	\$ 6,195	\$ 58,852	\$ 7,332
		South Phoenix	\$ 1,793,423	\$ 1,670,875	\$ 122,548	\$ 1,319,222	\$ 351,653
		Southeast Maricopa	\$ 929,367	\$ 929,367	-	\$ 851,374	\$ 77,993
		Southwest Maricopa	\$ 369,053	\$ 369,053	-	\$ 331,535	\$ 37,518
		Tohono O'odham Nation	\$ 158,029	\$ 145,395	\$ 12,634	\$ 129,376	\$ 16,018
		White Mountain Apache Tribe	\$ 49,693	\$ 45,641	\$ 4,052	\$ 32,222	\$ 13,419
		Yavapai	\$ 612,887	\$ 574,199	\$ 38,688	\$ 477,063	\$ 97,136
		Yuma	\$ 578,843	\$ 513,127	\$ 65,716	\$ 456,670	\$ 56,458
	Quality First Pre-K Scholarships	Central Maricopa	\$ 916,650	\$ 916,650	\$ 1	\$ 953,322	(\$ 36,672)
		Central Pima	\$ 723,899	\$ 713,508	\$ 10,391	\$ 690,922	\$ 22,585
		Gila River Indian Community	\$ 205,432	\$ 205,432	-	\$ 199,335	\$ 6,097
		La Paz/Mohave	\$ 1,108,100	\$ 928,800	\$ 179,300	\$ 761,838	\$ 166,962
		Navajo Nation	\$ 959,040	\$ 945,273	\$ 13,767	\$ 515,841	\$ 429,431
		North Phoenix	\$ 708,955	\$ 708,955	-	\$ 674,779	\$ 34,176
		Northeast Maricopa	\$ 478,000	\$ 471,138	\$ 6,862	\$ 448,049	\$ 23,089
		Northwest Maricopa	\$ 2,126,000	\$ 1,971,290	\$ 154,710	\$ 1,828,773	\$ 142,517
		Pascua Yaqui Tribe	\$ 91,200	\$ 89,890	\$ 1,310	\$ 16,594	\$ 73,297
		Pima South	\$ 472,720	\$ 472,636	\$ 84	\$ 460,562	\$ 12,074
		Salt River Pima-Maricopa Indian Community	\$ 165,000	\$ 165,000	-	\$ 132,891	\$ 32,109
		South Phoenix	\$ 3,063,600	\$ 3,019,621	\$ 43,979	\$ 2,837,934	\$ 181,686
		Southeast Maricopa	\$ 1,143,348	\$ 1,143,348	\$ 1	\$ 1,065,211	\$ 78,136
		Southwest Maricopa	\$ 330,422	\$ 330,422	-	\$ 192,512	\$ 137,910

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Pre-K Scholarships	Tohono O'odham Nation				-	-
		Yuma	\$ 1,198,000	\$ 1,180,803	\$ 17,197	\$ 1,161,878	\$ 18,925
	Quality First Scholarships	Central Maricopa	\$ 2,047,950	\$ 2,047,950	-	\$ 2,047,834	\$ 116
		Central Phoenix	\$ 4,742,577	\$ 4,742,577	-	\$ 4,661,056	\$ 81,521
		Central Pima	\$ 3,333,511	\$ 3,333,511	-	\$ 3,076,937	\$ 256,574
		Cochise	\$ 1,583,670	\$ 1,583,670	-	\$ 852,227	\$ 731,443
		Coconino	\$ 692,738	\$ 692,738	-	\$ 553,131	\$ 139,607
		Colorado River Indian Tribes	\$ 121,441	\$ 121,441	-	\$ 87,421	\$ 34,020
		Gila	\$ 235,487	\$ 235,487	-	\$ 175,781	\$ 59,706
		Gila River Indian Community	\$ 151,441	\$ 151,441	-	\$ 143,255	\$ 8,186
		Graham/Greenlee	\$ 415,487	\$ 415,487	-	\$ 195,727	\$ 219,760
		La Paz/Mohave	\$ 397,063	\$ 397,063	-	\$ 293,088	\$ 103,975
		Navajo Nation	\$ 643,441	\$ 643,441	-	\$ 102,507	\$ 540,934
		Navajo/Apache	\$ 182,976	\$ 182,976	-	\$ 120,872	\$ 62,104
		North Phoenix	\$ 4,177,755	\$ 4,177,755	-	\$ 3,393,221	\$ 784,534
		North Pima	\$ 1,203,377	\$ 1,203,377	-	\$ 1,031,506	\$ 171,871
		Northeast Maricopa	\$ 868,820	\$ 868,820	-	\$ 756,074	\$ 112,746
		Northwest Maricopa	\$ 2,796,518	\$ 2,796,518	-	\$ 2,706,795	\$ 89,723
		Pascua Yaqui Tribe	\$ 12,188	\$ 12,188	-	\$ 12,188	-
		Pima South	\$ 1,700,906	\$ 1,700,906	-	\$ 1,311,925	\$ 388,981
		Pinal	\$ 1,413,705	\$ 1,413,705	-	\$ 1,105,893	\$ 307,812
		Santa Cruz	\$ 166,817	\$ 166,817	-	\$ 145,510	\$ 21,307
		South Phoenix	\$ 2,472,222	\$ 2,472,222	-	\$ 2,194,877	\$ 277,345
		Southeast Maricopa	\$ 1,966,250	\$ 1,966,250	-	\$ 1,966,052	\$ 198
		Southwest Maricopa	\$ 762,873	\$ 762,873	-	\$ 762,873	-

FY 2013 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Tohono O'odham Nation	\$ 353,622		\$ 353,622		
		White Mountain Apache Tribe	\$ 128,882	\$ 128,882	-	\$ 122,603	\$ 6,279
		Yavapai	\$ 1,296,353	\$ 1,296,353	-	\$ 976,220	\$ 320,133
		Yuma	\$ 970,054	\$ 970,054	-	\$ 712,292	\$ 257,762
	Summer Transition to Kindergarten	Coconino	\$ 198,000	\$ 198,000	-	\$ 198,000	-
		Gila River Indian Community	\$ 86,345	\$ 61,651	\$ 24,694	\$ 53,838	\$ 7,813
Grand Total			\$ 147,029,790	\$ 141,944,809	\$ 5,084,981	\$ 122,894,554	\$ 19,050,255