



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Tobacco Statewide</b>		\$ 13,541,000	\$ 12,951,401	\$ 589,599	\$ 9,361,261	\$ 3,590,140
<b>State</b>		\$ 13,541,000	\$ 12,951,401	\$ 589,599	\$ 9,361,261	\$ 3,590,140
<b>Community Awareness</b>		\$ 700,000	\$ 700,000	-	\$ 478,632	\$ 221,368
	Community Awareness	\$ 187,480	\$ 187,480	-	\$ 120,097	\$ 67,383
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 175,384	(\$ 14,864)
	Media	\$ 352,000	\$ 352,000	-	\$ 183,152	\$ 168,849
<b>Coordination</b>		\$ 200,000	\$ 127,069	\$ 72,931	\$ 118,481	\$ 8,588
	Capacity Building	\$ 200,000	\$ 100,000	\$ 100,000	\$ 99,971	\$ 29
	Communities of Practice		\$ 27,069	(\$ 27,069)	\$ 18,510	\$ 8,559
	Service Coordination				-	-
<b>Evaluation</b>		\$ 1,297,000	\$ 1,297,000	-	\$ 856,484	\$ 440,516
	Evaluation Department	\$ 860,000	\$ 860,000	-	\$ 769,349	\$ 90,651
	IT Department				\$ 577	(\$ 577)
	Statewide Evaluation	\$ 437,000	\$ 437,000	-	\$ 86,558	\$ 350,442
<b>Family Support</b>		\$ 1,700,000	\$ 1,350,000	\$ 350,000	\$ 1,356,124	(\$ 6,124)



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Parent Kits - statewide	\$ 1,600,000	\$ 1,250,000	\$ 350,000	\$ 1,256,124	(\$ 6,124)
	<b>Health</b>	<b>\$ 660,000</b>	<b>\$ 660,325</b>	<b>(\$ 325)</b>	<b>\$ 633,951</b>	<b>\$ 26,374</b>
	Child Care Health Consultation				\$ 1,406	(\$ 1,406)
	Oral Health	\$ 150,000	\$ 150,325	(\$ 325)	\$ 150,045	\$ 280
	Physician Education & Outreach	\$ 235,000	\$ 235,000	-	\$ 235,000	-
	Workforce Capacity – Therapist Scholarships	\$ 275,000	\$ 275,000	-	\$ 247,500	\$ 27,500
	<b>Professional Development</b>	<b>\$ 3,506,300</b>	<b>\$ 3,506,300</b>	<b>-</b>	<b>\$ 1,181,017</b>	<b>\$ 2,325,283</b>
	Scholarships TEACH	\$ 3,506,300	\$ 3,506,300	-	\$ 1,181,017	\$ 2,325,283
	<b>Quality and Access</b>	<b>\$ 5,477,700</b>	<b>\$ 5,310,707</b>	<b>\$ 166,993</b>	<b>\$ 4,736,572</b>	<b>\$ 574,135</b>
	Quality First	\$ 5,477,700	\$ 5,310,707	\$ 166,993	\$ 4,736,572	\$ 574,135
<b>Tobacco Regional</b>		<b>\$ 147,029,790</b>	<b>\$ 141,944,809</b>	<b>\$ 5,084,981</b>	<b>\$ 122,894,554</b>	<b>\$ 19,050,255</b>
	<b>Central Maricopa</b>	<b>\$ 8,553,086</b>	<b>\$ 8,512,619</b>	<b>\$ 40,467</b>	<b>\$ 7,889,731</b>	<b>\$ 622,888</b>
	<b>Community Awareness</b>	<b>\$ 298,000</b>	<b>\$ 298,000</b>	<b>-</b>	<b>\$ 244,374</b>	<b>\$ 53,626</b>



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 65,000	\$ 65,000	-	\$ 37,246	\$ 27,754
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 71,510	\$ 11,490
	Media	\$ 150,000	\$ 150,000	-	\$ 135,617	\$ 14,383
	<b>Coordination</b>	<b>\$ 50,000</b>	<b>\$ 16,650</b>	<b>\$ 33,350</b>	<b>\$ 12,999</b>	<b>\$ 3,651</b>
	Service Coordination	\$ 50,000	\$ 16,650	\$ 33,350	\$ 12,999	\$ 3,651
	<b>Evaluation</b>	<b>\$ 251,621</b>	<b>\$ 251,621</b>	-	<b>\$ 49,839</b>	<b>\$ 201,782</b>
	Statewide Evaluation	\$ 251,621	\$ 251,621	-	\$ 49,839	\$ 201,782
	<b>Family Support</b>	<b>\$ 2,274,572</b>	<b>\$ 2,274,126</b>	<b>\$ 446</b>	<b>\$ 2,149,542</b>	<b>\$ 124,584</b>
	Family Resource Centers	\$ 1,135,161	\$ 1,135,161	-	\$ 1,064,434	\$ 70,727
	Food Security	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Home Visitation	\$ 600,000	\$ 599,554	\$ 446	\$ 583,585	\$ 15,969
	Parent Education Community-Based Training	\$ 389,411	\$ 389,411	-	\$ 351,523	\$ 37,888
	<b>Health</b>	<b>\$ 1,052,072</b>	<b>\$ 1,045,602</b>	<b>\$ 6,470</b>	<b>\$ 979,294</b>	<b>\$ 66,308</b>
	Care Coordination/Medical Home	\$ 197,000	\$ 197,000	-	\$ 193,027	\$ 3,973
	Child Care Health Consultation	\$ 103,320	\$ 100,955	\$ 2,365	\$ 97,110	\$ 3,844



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Mental Health Consultation	\$ 250,000	\$ 246,000	\$ 4,000	\$ 242,585	\$ 3,415
	Oral Health	\$ 336,752	\$ 336,752	-	\$ 286,506	\$ 50,246
	Physician Education & Outreach	\$ 165,000	\$ 164,895	\$ 105	\$ 160,065	\$ 4,830
	<b>Professional Development</b>	<b>\$ 926,500</b>	<b>\$ 926,300</b>	<b>\$ 200</b>	<b>\$ 780,249</b>	<b>\$ 146,051</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 384,570	\$ 15,430
	Director Mentoring/Training	\$ 75,000	\$ 75,000	-	\$ 67,015	\$ 7,985
	FTF Professional REWARD\$	\$ 200,000	\$ 199,800	\$ 200	\$ 187,057	\$ 12,743
	Scholarships non-TEACH	\$ 70,000	\$ 70,000	-	\$ 63,404	\$ 6,596
	Scholarships TEACH	\$ 181,500	\$ 181,500	-	\$ 78,202	\$ 103,298
	<b>Quality and Access</b>	<b>\$ 3,700,321</b>	<b>\$ 3,700,321</b>	<b>-</b>	<b>\$ 3,673,435</b>	<b>\$ 26,886</b>
	Quality First	\$ 735,721	\$ 735,721	-	\$ 672,280	\$ 63,442
	Quality First Pre-K Scholarships	\$ 916,650	\$ 916,650	\$ 1	\$ 953,322	(\$ 36,672)
	Quality First Scholarships	\$ 2,047,950	\$ 2,047,950	-	\$ 2,047,834	\$ 116
	<b>Central Phoenix</b>	<b>\$ 15,872,926</b>	<b>\$ 15,822,957</b>	<b>\$ 49,969</b>	<b>\$ 14,572,509</b>	<b>\$ 1,250,447</b>
	<b>Community Awareness</b>	<b>\$ 460,779</b>	<b>\$ 460,779</b>	<b>-</b>	<b>\$ 428,123</b>	<b>\$ 32,656</b>
	Community Awareness	\$ 16,645	\$ 16,645	-	\$ 14,251	\$ 2,394



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,108	\$ 8,892
	Media	\$ 364,134	\$ 364,134	-	\$ 342,764	\$ 21,370
	<b>Coordination</b>	<b>\$ 50,000</b>		<b>\$ 50,000</b>		
	Service Coordination	\$ 50,000		\$ 50,000		
	<b>Evaluation</b>	<b>\$ 503,096</b>	<b>\$ 503,096</b>	-	<b>\$ 99,650</b>	<b>\$ 403,446</b>
	Statewide Evaluation	\$ 503,096	\$ 503,096	-	\$ 99,650	\$ 403,446
	<b>Family Support</b>	<b>\$ 3,334,020</b>	<b>\$ 3,334,020</b>	-	<b>\$ 3,188,262</b>	<b>\$ 145,758</b>
	Family Support Coordination	\$ 1,150,463	\$ 1,150,463	-	\$ 1,024,979	\$ 125,483
	Food Security	\$ 333,333	\$ 333,333	-	\$ 333,333	-
	Home Visitation	\$ 1,320,000	\$ 1,320,000	-	\$ 1,320,000	-
	Parent Education Community-Based Training	\$ 481,053	\$ 481,053	-	\$ 460,779	\$ 20,275
	Reach Out and Read	\$ 49,171	\$ 49,171	-	\$ 49,171	-
	<b>Health</b>	<b>\$ 3,641,736</b>	<b>\$ 3,641,767</b>	<b>(\$ 31)</b>	<b>\$ 3,443,225</b>	<b>\$ 198,541</b>
	Care Coordination/Medical Home	\$ 859,646	\$ 859,646	-	\$ 824,502	\$ 35,144
	Child Care Health Consultation	\$ 179,080	\$ 179,110	(\$ 30)	\$ 193,009	(\$ 13,899)



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Comprehensive Preventative Health Programs	\$ 43,500	\$ 43,500	-	\$ 43,500	-
	Developmental and Sensory Screening	\$ 400,000	\$ 400,000	-	\$ 400,000	-
	Family Support – Children with Special Needs	\$ 273,624	\$ 273,624	-	\$ 204,441	\$ 69,183
	Health Insurance Enrollment	\$ 411,832	\$ 411,832	-	\$ 397,897	\$ 13,935
	Injury Prevention	\$ 527,674	\$ 527,674	-	\$ 506,521	\$ 21,153
	Mental Health Consultation	\$ 615,000	\$ 615,000	-	\$ 543,225	\$ 71,775
	Prenatal Outreach	\$ 331,380	\$ 331,380	-	\$ 330,129	\$ 1,251
	<b>Professional Development</b>	<b>\$ 313,050</b>	<b>\$ 313,050</b>	-	<b>\$ 261,657</b>	<b>\$ 51,393</b>
	FTF Professional REWARD\$	\$ 247,050	\$ 247,050	-	\$ 231,302	\$ 15,748
	Scholarships TEACH	\$ 66,000	\$ 66,000	-	\$ 30,355	\$ 35,645
	<b>Quality and Access</b>	<b>\$ 7,570,245</b>	<b>\$ 7,570,245</b>	-	<b>\$ 7,151,593</b>	<b>\$ 418,652</b>
	Family, Friends & Neighbors	\$ 839,216	\$ 839,216	-	\$ 713,593	\$ 125,623
	Inclusion of Children with Special Needs	\$ 899,054	\$ 899,054	-	\$ 817,184	\$ 81,870
	Quality First	\$ 1,089,398	\$ 1,089,398	-	\$ 959,760	\$ 129,638
	Quality First Scholarships	\$ 4,742,577	\$ 4,742,577	-	\$ 4,661,056	\$ 81,521
	<b>Central Pima</b>	<b>\$ 11,513,097</b>	<b>\$ 11,339,244</b>	<b>\$ 173,853</b>	<b>\$ 10,116,496</b>	<b>\$ 1,222,748</b>



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 147,000	\$ 147,000	-	\$ 131,340	\$ 15,660
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,527	\$ 1,473
	Community Outreach	\$ 70,000	\$ 70,000	-	\$ 55,955	\$ 14,045
	Media	\$ 67,000	\$ 67,000	-	\$ 66,857	\$ 143
	<b>Coordination</b>	-	-	-	-	-
	Community Partnerships	-	-	-	-	-
	<b>Evaluation</b>	\$ 444,024	\$ 444,024	-	\$ 172,778	\$ 271,246
	Evaluation	-	-	-	-	-
	Needs and Assets	\$ 6,000	\$ 6,000	-	\$ 6,000	-
	Regional Early Childhood Workforce Development Strategy	\$ 93,750	\$ 93,750	-	\$ 62,500	\$ 31,250
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 299,274	\$ 299,274	-	\$ 59,278	\$ 239,996
	<b>Family Support</b>	\$ 2,744,981	\$ 2,709,268	\$ 35,714	\$ 2,611,764	\$ 97,504
	Home Visitation	\$ 2,250,000	\$ 2,214,286	\$ 35,714	\$ 2,117,644	\$ 96,642
	Parent Education Community-Based Training	\$ 494,981	\$ 494,982	-	\$ 494,121	\$ 861



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	<b>\$ 802,580</b>	<b>\$ 802,098</b>	<b>\$ 482</b>	<b>\$ 782,519</b>	<b>\$ 19,578</b>
	Care Coordination/Medical Home	\$ 100,000	\$ 100,000	-	\$ 95,791	\$ 4,209
	Child Care Health Consultation	\$ 199,080	\$ 198,598	\$ 482	\$ 196,598	\$ 2,000
	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 480,239	\$ 11,761
	Recruitment – Stipends/Loan Forgiveness	\$ 11,500	\$ 11,500	-	\$ 9,892	\$ 1,608
	<b>Professional Development</b>	<b>\$ 1,434,977</b>	<b>\$ 1,434,977</b>	<b>-</b>	<b>\$ 1,137,815</b>	<b>\$ 297,162</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 750,000	\$ 750,000	-	\$ 729,740	\$ 20,260
	FTF Professional REWARD\$	\$ 303,750	\$ 303,750	-	\$ 265,977	\$ 37,773
	Scholarships non-TEACH	\$ 45,000	\$ 45,000	-	\$ 33,786	\$ 11,214
	Scholarships TEACH	\$ 336,227	\$ 336,227	-	\$ 108,312	\$ 227,915
	<b>Quality and Access</b>	<b>\$ 5,939,535</b>	<b>\$ 5,801,878</b>	<b>\$ 137,657</b>	<b>\$ 5,280,280</b>	<b>\$ 521,598</b>
	Expansion: Increase slots and/or capital expense	\$ 462,000	\$ 462,000	-	\$ 360,490	\$ 101,510
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First	\$ 1,420,125	\$ 1,292,859	\$ 127,266	\$ 1,151,930	\$ 140,929
	Quality First Pre-K Scholarships	\$ 723,899	\$ 713,508	\$ 10,391	\$ 690,922	\$ 22,585
	Quality First Scholarships	\$ 3,333,511	\$ 3,333,511	-	\$ 3,076,937	\$ 256,574
<b>Cochise</b>		<b>\$ 3,425,156</b>	<b>\$ 3,366,493</b>	<b>\$ 58,664</b>	<b>\$ 2,440,582</b>	<b>\$ 925,911</b>





## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 78,212	\$ 78,212	-	\$ 77,176	\$ 1,036
	Community Awareness	\$ 21,000	\$ 21,000	-	\$ 19,964	\$ 1,036
	Media	\$ 57,212	\$ 57,212	-	\$ 57,212	-
	<b>Evaluation</b>	\$ 121,589	\$ 121,589	-	\$ 64,982	\$ 56,607
	Needs and Assets	\$ 6,000	\$ 6,000	-	\$ 6,000	-
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 70,589	\$ 70,589	-	\$ 13,982	\$ 56,607
	<b>Family Support</b>	\$ 600,000	\$ 600,000	-	\$ 569,119	\$ 30,881
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 569,119	\$ 30,881
	<b>Health</b>	\$ 341,040	\$ 340,765	\$ 275	\$ 305,426	\$ 35,339
	Child Care Health Consultation	\$ 113,400	\$ 113,125	\$ 275	\$ 106,569	\$ 6,556
	Oral Health	\$ 190,000	\$ 190,000	-	\$ 189,765	\$ 235
	Recruitment – Stipends/Loan Forgiveness	\$ 37,640	\$ 37,640	-	\$ 9,092	\$ 28,548
	<b>Professional Development</b>	-	-	-	-	-



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	-		-		
	<b>Quality and Access</b>	<b>\$ 2,284,315</b>	<b>\$ 2,225,926</b>	<b>\$ 58,389</b>	<b>\$ 1,423,878</b>	<b>\$ 802,048</b>
	Quality First	\$ 700,645	\$ 642,256	\$ 58,389	\$ 571,651	\$ 70,605
	Quality First Scholarships	\$ 1,583,670	\$ 1,583,670	-	\$ 852,227	\$ 731,443
	<b>Coconino</b>	<b>\$ 2,298,951</b>	<b>\$ 2,238,837</b>	<b>\$ 60,114</b>	<b>\$ 1,776,055</b>	<b>\$ 462,782</b>
	<b>Community Awareness</b>	<b>\$ 145,000</b>	<b>\$ 145,000</b>	-	<b>\$ 119,563</b>	<b>\$ 25,437</b>
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,975	\$ 2,025
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 54,326	\$ 30,674
	Media	\$ 50,000	\$ 50,000	-	\$ 57,261	(\$ 7,261)
	<b>Coordination</b>	<b>\$ 100,000</b>	<b>\$ 98,083</b>	<b>\$ 1,917</b>	<b>\$ 5,099</b>	<b>\$ 92,984</b>
	Service Coordination	\$ 100,000	\$ 98,083	\$ 1,917	\$ 5,099	\$ 92,984
	<b>Evaluation</b>	<b>\$ 74,228</b>	<b>\$ 74,228</b>	-	<b>\$ 573</b>	<b>\$ 73,655</b>
	Needs and Assets	\$ 22,000	\$ 22,000	-	\$ 22,000	-
	Regional Early Childhood Workforce Development Strategy				(\$ 31,772)	\$ 31,772



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 52,228	\$ 52,228	-	\$ 10,345	\$ 41,883
	<b>Family Support</b>	<b>\$ 420,000</b>	<b>\$ 418,518</b>	<b>\$ 1,482</b>	<b>\$ 364,321</b>	<b>\$ 54,197</b>
	Home Visitation	\$ 320,000	\$ 318,518	\$ 1,482	\$ 269,125	\$ 49,393
	Native Language Preservation	-	-	-	-	-
	Parent Education Community-Based Training	\$ 100,000	\$ 100,000	-	\$ 95,196	\$ 4,804
	<b>Health</b>	<b>\$ 201,056</b>	<b>\$ 171,514</b>	<b>\$ 29,542</b>	<b>\$ 165,210</b>	<b>\$ 6,304</b>
	Child Care Health Consultation	\$ 50,400	\$ 50,278	\$ 122	\$ 49,011	\$ 1,267
	Oral Health	\$ 110,656	\$ 110,656	-	\$ 106,927	\$ 3,729
	Recruitment – Stipends/Loan Forgiveness	\$ 40,000	\$ 10,580	\$ 29,420	\$ 9,272	\$ 1,308
	<b>Professional Development</b>	<b>\$ 52,650</b>	<b>\$ 52,650</b>	<b>-</b>	<b>\$ 46,628</b>	<b>\$ 6,022</b>
	FTF Professional REWARD\$	\$ 52,650	\$ 52,650	-	\$ 46,628	\$ 6,022
	Scholarships TEACH	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 1,306,017</b>	<b>\$ 1,278,844</b>	<b>\$ 27,173</b>	<b>\$ 1,074,662</b>	<b>\$ 204,182</b>
	Family, Friends & Neighbors	\$ 81,009	\$ 81,009	-	\$ 73,796	\$ 7,213
	Quality First	\$ 334,270	\$ 307,097	\$ 27,173	\$ 249,736	\$ 57,361



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 692,738	\$ 692,738	-	\$ 553,131	\$ 139,607
	Summer Transition to Kindergarten	\$ 198,000	\$ 198,000	-	\$ 198,000	-
<b>Cocopah Tribe</b>		<b>\$ 97,188</b>	<b>\$ 97,188</b>	-	<b>\$ 41,542</b>	<b>\$ 55,646</b>
<b>Community Awareness</b>					-	-
	Community Outreach				-	-
<b>Evaluation</b>		<b>\$ 955</b>	<b>\$ 955</b>	-	<b>\$ 189</b>	<b>\$ 766</b>
	Statewide Evaluation	\$ 955	\$ 955	-	\$ 189	\$ 766
<b>Family Support</b>		<b>\$ 91,606</b>	<b>\$ 91,606</b>	-	<b>\$ 37,359</b>	<b>\$ 54,247</b>
	Food Security	\$ 750	\$ 750	-	\$ 750	-
	Home Visitation	\$ 79,182	\$ 79,182	-	\$ 35,654	\$ 43,528
	Parent Outreach and Awareness	\$ 11,674	\$ 11,674	-	\$ 955	\$ 10,720
<b>Quality and Access</b>		<b>\$ 4,627</b>	<b>\$ 4,627</b>	-	<b>\$ 3,994</b>	<b>\$ 633</b>
	Quality First	\$ 4,627	\$ 4,627	-	\$ 3,994	\$ 633



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Colorado River Indian Tribes</b>		\$ 257,485	\$ 254,612	\$ 2,873	\$ 193,870	\$ 60,742
<b>Evaluation</b>		\$ 6,290	\$ 6,290	-	\$ 1,246	\$ 5,044
	Statewide Evaluation	\$ 6,290	\$ 6,290	-	\$ 1,246	\$ 5,044
<b>Family Support</b>		\$ 60,000	\$ 60,000	-	\$ 49,184	\$ 10,816
	Parent Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 49,184	\$ 10,816
<b>Health</b>		\$ 32,142	\$ 32,130	\$ 12	\$ 26,333	\$ 5,797
	Child Care Health Consultation	\$ 5,040	\$ 5,028	\$ 12	\$ 4,802	\$ 225
	Nutrition/Obesity/Physical Activity	\$ 27,102	\$ 27,102	-	\$ 22,824	\$ 4,278
	Recruitment – Stipends/Loan Forgiveness				(\$ 1,294)	\$ 1,294
<b>Professional Development</b>		\$ 1,500	\$ 1,500	-		\$ 1,500
	Scholarships non-TEACH	\$ 1,500	\$ 1,500	-		\$ 1,500
	Scholarships TEACH	-		-		
<b>Quality and Access</b>		\$ 157,553	\$ 154,692	\$ 2,861	\$ 117,107	\$ 37,585



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First	\$ 36,112	\$ 33,251	\$ 2,861	\$ 29,686	\$ 3,565
	Quality First Scholarships	\$ 121,441	\$ 121,441	-	\$ 87,421	\$ 34,020
<b>Gila</b>		<b>\$ 823,392</b>	<b>\$ 823,344</b>	<b>\$ 49</b>	<b>\$ 554,986</b>	<b>\$ 268,358</b>
	<b>Community Awareness</b>	<b>\$ 17,500</b>	<b>\$ 17,500</b>	-	<b>\$ 14,029</b>	<b>\$ 3,471</b>
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,601	\$ 3,399
	Media	\$ 7,500	\$ 7,500	-	\$ 7,428	\$ 72
	<b>Evaluation</b>	<b>\$ 16,648</b>	<b>\$ 16,648</b>	-	<b>\$ 3,297</b>	<b>\$ 13,351</b>
	Statewide Evaluation	\$ 16,648	\$ 16,648	-	\$ 3,297	\$ 13,351
	<b>Family Support</b>	<b>\$ 222,000</b>	<b>\$ 222,000</b>	-	<b>\$ 196,107</b>	<b>\$ 25,893</b>
	Parent Education Community-Based Training	\$ 137,000	\$ 137,000	-	\$ 129,341	\$ 7,659
	Parent Outreach and Awareness	\$ 85,000	\$ 85,000	-	\$ 66,766	\$ 18,234
	<b>Health</b>	<b>\$ 175,160</b>	<b>\$ 175,111</b>	<b>\$ 49</b>	<b>\$ 57,420</b>	<b>\$ 117,691</b>
	Care Coordination/Medical Home	\$ 155,000	\$ 155,000	-	\$ 52,853	\$ 102,147
	Child Care Health Consultation	\$ 20,160	\$ 20,111	\$ 49	\$ 14,487	\$ 5,624



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Recruitment – Stipends/Loan Forgiveness				(\$ 9,920)	\$ 9,920
	<b>Professional Development</b>	<b>\$ 36,300</b>	<b>\$ 36,300</b>	-	<b>\$ 9,900</b>	<b>\$ 26,400</b>
	Scholarships TEACH	\$ 36,300	\$ 36,300	-	\$ 9,900	\$ 26,400
	<b>Quality and Access</b>	<b>\$ 355,784</b>	<b>\$ 355,784</b>	-	<b>\$ 274,232</b>	<b>\$ 81,552</b>
	Quality First	\$ 120,297	\$ 120,297	-	\$ 98,451	\$ 21,846
	Quality First Scholarships	\$ 235,487	\$ 235,487	-	\$ 175,781	\$ 59,706
	<b>Gila River Indian Community</b>	<b>\$ 914,514</b>	<b>\$ 888,990</b>	<b>\$ 25,524</b>	<b>\$ 808,077</b>	<b>\$ 80,913</b>
	<b>Community Awareness</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	-	<b>\$ 4,957</b>	<b>\$ 1,043</b>
	Community Awareness	\$ 2,100	\$ 2,100	-	\$ 978	\$ 1,122
	Media	\$ 3,900	\$ 3,900	-	\$ 3,979	(\$ 79)
	<b>Evaluation</b>	<b>\$ 31,405</b>	<b>\$ 31,405</b>	-	<b>\$ 7,252</b>	<b>\$ 24,153</b>
	Needs and Assets	\$ 1,286	\$ 1,286	-	\$ 1,286	-
	Statewide Evaluation	\$ 30,119	\$ 30,119	-	\$ 5,966	\$ 24,153



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 313,189	\$ 312,371	\$ 818	\$ 305,073	\$ 7,298
	Home Visitation	\$ 150,000	\$ 149,832	\$ 168	\$ 142,534	\$ 7,298
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 62,539	-
	Parent Education Community-Based Training	\$ 100,650	\$ 100,000	\$ 650	\$ 100,000	-
	<b>Health</b>	\$ 5,040	\$ 5,028	\$ 12	\$ 4,793	\$ 235
	Child Care Health Consultation	\$ 5,040	\$ 5,028	\$ 12	\$ 4,793	\$ 235
	<b>Professional Development</b>	\$ 29,200	\$ 29,200	-	\$ 13,229	\$ 15,971
	Conference Scholarships	\$ 16,000	\$ 16,000	-	\$ 8,604	\$ 7,396
	Scholarships TEACH	\$ 13,200	\$ 13,200	-	\$ 4,625	\$ 8,575
	<b>Quality and Access</b>	\$ 529,680	\$ 504,986	\$ 24,694	\$ 472,773	\$ 32,213
	Family, Friends & Neighbors	\$ 53,211	\$ 53,211	-	\$ 51,438	\$ 1,773
	Quality First	\$ 33,251	\$ 33,251	-	\$ 24,908	\$ 8,343
	Quality First Pre-K Scholarships	\$ 205,432	\$ 205,432	-	\$ 199,335	\$ 6,097
	Quality First Scholarships	\$ 151,441	\$ 151,441	-	\$ 143,255	\$ 8,186
	Summer Transition to Kindergarten	\$ 86,345	\$ 61,651	\$ 24,694	\$ 53,838	\$ 7,813





## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Graham/Greenlee</b>		<b>\$ 1,028,657</b>	<b>\$ 982,028</b>	<b>\$ 46,629</b>	<b>\$ 673,933</b>	<b>\$ 308,095</b>
<b>Community Awareness</b>		<b>\$ 31,000</b>	<b>\$ 31,000</b>	-	<b>\$ 29,136</b>	<b>\$ 1,864</b>
	Community Awareness	\$ 7,320	\$ 7,320	-	\$ 5,342	\$ 1,978
	Community Outreach	\$ 13,680	\$ 13,680	-	\$ 13,820	(\$ 140)
	Media	\$ 10,000	\$ 10,000	-	\$ 9,974	\$ 26
<b>Evaluation</b>		<b>\$ 20,852</b>	<b>\$ 20,852</b>	-	<b>\$ 4,130</b>	<b>\$ 16,722</b>
	Statewide Evaluation	\$ 20,852	\$ 20,852	-	\$ 4,130	\$ 16,722
<b>Family Support</b>		<b>\$ 250,675</b>	<b>\$ 250,490</b>	<b>\$ 185</b>	<b>\$ 242,614</b>	<b>\$ 7,876</b>
	Food Security	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Home Visitation	\$ 120,000	\$ 120,000	-	\$ 117,217	\$ 2,783
	Parent Outreach and Awareness	\$ 110,000	\$ 110,000	-	\$ 104,907	\$ 5,093
	Reach Out and Read	\$ 10,675	\$ 10,490	\$ 185	\$ 10,490	-
<b>Health</b>		<b>\$ 179,620</b>	<b>\$ 143,901</b>	<b>\$ 35,719</b>	<b>\$ 106,450</b>	<b>\$ 37,451</b>
	Child Care Health Consultation	\$ 20,160	\$ 20,111	\$ 49	\$ 19,272	\$ 839
	Oral Health	\$ 80,000	\$ 80,000	-	\$ 79,170	\$ 830



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Recruitment – Stipends/Loan Forgiveness	\$ 79,460	\$ 43,790	\$ 35,670	\$ 8,008	\$ 35,782
	<b>Professional Development</b>	-	-	-	-	-
	Scholarships TEACH	-	-	-	-	-
	<b>Quality and Access</b>	\$ 546,510	\$ 535,784	\$ 10,726	\$ 291,603	\$ 244,182
	Quality First	\$ 131,023	\$ 120,297	\$ 10,726	\$ 95,876	\$ 24,422
	Quality First Scholarships	\$ 415,487	\$ 415,487	-	\$ 195,727	\$ 219,760
	<b>Hualapai Tribe</b>	\$ 156,518	\$ 126,224	\$ 30,294	\$ 112,077	\$ 14,148
	<b>Community Awareness</b>				-	-
	Community Outreach				-	-
	<b>Coordination</b>				-	-
	Service Coordination				-	-
	<b>Evaluation</b>	\$ 1,456	\$ 1,456	-	\$ 288	\$ 1,168



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 1,456	\$ 1,456	-	\$ 288	\$ 1,168
	<b>Family Support</b>	<b>\$ 118,169</b>	<b>\$ 118,168</b>	<b>\$ 1</b>	<b>\$ 109,812</b>	<b>\$ 8,357</b>
	Food Security	\$ 5,831	\$ 5,831	-	\$ 2,557	\$ 3,274
	Home Visitation	\$ 96,000	\$ 96,000	-	\$ 91,208	\$ 4,792
	Native Language Preservation	\$ 16,338	\$ 16,337	\$ 1	\$ 16,046	\$ 291
	<b>Professional Development</b>	<b>\$ 6,600</b>	<b>\$ 6,600</b>	<b>-</b>	<b>\$ 1,977</b>	<b>\$ 4,623</b>
	Scholarships TEACH	\$ 6,600	\$ 6,600	-	\$ 1,977	\$ 4,623
	<b>Quality and Access</b>	<b>\$ 30,293</b>		<b>\$ 30,293</b>		
	Expansion: Increase slots and/or capital expense	\$ 30,293		\$ 30,293		
	<b>La Paz/Mohave</b>	<b>\$ 4,616,793</b>	<b>\$ 4,319,350</b>	<b>\$ 297,443</b>	<b>\$ 3,472,738</b>	<b>\$ 846,612</b>
	<b>Community Awareness</b>	<b>\$ 113,000</b>	<b>\$ 113,000</b>	<b>-</b>	<b>\$ 91,257</b>	<b>\$ 21,743</b>
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 27,005	\$ 2,995
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 64,252	\$ 18,748



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Coordination</b>	\$ 410,000	\$ 410,000	-	\$ 379,522	\$ 30,478
	Court Teams	\$ 410,000	\$ 410,000	-	\$ 379,522	\$ 30,478
	<b>Evaluation</b>	\$ 118,469	\$ 118,469	-	\$ 17,387	\$ 101,082
	Needs and Assets	\$ 11,125	\$ 11,125	-	(\$ 3,875)	\$ 15,000
	Statewide Evaluation	\$ 107,344	\$ 107,344	-	\$ 21,262	\$ 86,082
	<b>Family Support</b>	\$ 1,200,000	\$ 1,199,074	\$ 926	\$ 1,047,149	\$ 151,925
	Home Visitation	\$ 1,200,000	\$ 1,199,074	\$ 926	\$ 1,047,149	\$ 151,925
	<b>Health</b>	\$ 249,464	\$ 181,039	\$ 68,425	\$ 168,887	\$ 12,152
	Child Care Health Consultation	\$ 47,880	\$ 7,579	\$ 40,301	\$ 7,182	\$ 397
	Family Support – Children with Special Needs	\$ 150,000	\$ 150,000	-	\$ 141,539	\$ 8,461
	Recruitment – Stipends/Loan Forgiveness	\$ 51,584	\$ 23,460	\$ 28,124	\$ 20,166	\$ 3,294
	<b>Professional Development</b>	\$ 466,000	\$ 466,000	-	\$ 331,179	\$ 134,821
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 306,312	\$ 93,688
	Scholarships TEACH	\$ 66,000	\$ 66,000	-	\$ 24,867	\$ 41,133



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 2,059,860	\$ 1,831,768	\$ 228,092	\$ 1,437,357	\$ 394,411
	Expansion: Increase slots and/or capital expense	\$ 85,000	\$ 85,000	-	-	\$ 85,000
	Family, Friends & Neighbors	\$ 100,000	\$ 100,000	-	\$ 96,659	\$ 3,341
	Quality First	\$ 369,697	\$ 320,905	\$ 48,792	\$ 285,772	\$ 35,132
	Quality First Pre-K Scholarships	\$ 1,108,100	\$ 928,800	\$ 179,300	\$ 761,838	\$ 166,962
	Quality First Scholarships	\$ 397,063	\$ 397,063	-	\$ 293,088	\$ 103,975
	<b>Navajo Nation</b>	\$ 5,200,495	\$ 5,023,169	\$ 177,326	\$ 3,161,198	\$ 1,861,970
	<b>Community Awareness</b>	\$ 198,000	\$ 198,000	-	\$ 191,795	\$ 6,205
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 44,322	\$ 5,678
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 82,473	\$ 527
	Media	\$ 65,000	\$ 65,000	-	\$ 65,000	-
	<b>Coordination</b>				\$ 55	(\$ 55)
	Service Coordination				\$ 55	(\$ 55)
	<b>Evaluation</b>	\$ 128,194	\$ 128,194	-	\$ 33,571	\$ 94,623



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 10,200	\$ 10,200	-	\$ 10,200	-
	Statewide Evaluation	\$ 117,994	\$ 117,994	-	\$ 23,371	\$ 94,623
	<b>Family Support</b>	<b>\$ 1,029,987</b>	<b>\$ 1,010,746</b>	<b>\$ 19,241</b>	<b>\$ 1,027,837</b>	<b>(\$ 17,091)</b>
	Food Security	\$ 340,000	\$ 340,000	-	\$ 318,031	\$ 21,969
	Home Visitation	\$ 523,197	\$ 523,197	-	\$ 503,402	\$ 19,795
	Native Language Preservation	-	-	-	-	-
	Parent Outreach and Awareness	\$ 100,000	\$ 81,460	\$ 18,540	\$ 140,488	(\$ 59,028)
	Reach Out and Read	\$ 66,790	\$ 66,089	\$ 701	\$ 65,915	\$ 174
	<b>Health</b>	<b>\$ 975,194</b>	<b>\$ 886,362</b>	<b>\$ 88,832</b>	<b>\$ 501,918</b>	<b>\$ 384,445</b>
	Child Care Health Consultation	\$ 95,760	\$ 52,438	\$ 43,322	\$ 14,401	\$ 38,037
	Nutrition/Obesity/Physical Activity	\$ 505,800	\$ 505,800	-	\$ 347,598	\$ 158,202
	Oral Health	\$ 261,704	\$ 261,704	-	\$ 129,227	\$ 132,477
	Prenatal Outreach	-	-	-	-	-
	Recruitment – Stipends/Loan Forgiveness	\$ 111,930	\$ 66,420	\$ 45,510	\$ 10,691	\$ 55,729
	<b>Professional Development</b>	<b>\$ 402,886</b>	<b>\$ 402,886</b>	<b>-</b>	<b>\$ 300,384</b>	<b>\$ 102,502</b>
	FTF Professional REWARD\$	\$ 67,500	\$ 67,500	-	\$ 31,295	\$ 36,205
	Scholarships non-TEACH	\$ 335,386	\$ 335,386	-	\$ 269,089	\$ 66,297



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	-		-		
	<b>Quality and Access</b>	<b>\$ 2,466,234</b>	<b>\$ 2,396,980</b>	<b>\$ 69,254</b>	<b>\$ 1,105,638</b>	<b>\$ 1,291,342</b>
	Family, Friends & Neighbors	\$ 200,000	\$ 197,673	\$ 2,327	\$ 112,884	\$ 84,788
	Quality First	\$ 663,753	\$ 610,594	\$ 53,159	\$ 374,406	\$ 236,188
	Quality First Pre-K Scholarships	\$ 959,040	\$ 945,273	\$ 13,767	\$ 515,841	\$ 429,431
	Quality First Scholarships	\$ 643,441	\$ 643,441	-	\$ 102,507	\$ 540,934
	<b>Navajo/Apache</b>	<b>\$ 1,509,675</b>	<b>\$ 1,504,557</b>	<b>\$ 5,118</b>	<b>\$ 1,243,500</b>	<b>\$ 261,057</b>
	<b>Community Awareness</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>-</b>	<b>\$ 112,527</b>	<b>\$ 12,473</b>
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 24,926	\$ 5,074
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 77,601	\$ 7,399
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	<b>Evaluation</b>	<b>\$ 34,346</b>	<b>\$ 34,346</b>	<b>-</b>	<b>\$ 6,803</b>	<b>\$ 27,543</b>
	Statewide Evaluation	\$ 34,346	\$ 34,346	-	\$ 6,803	\$ 27,543
	<b>Family Support</b>	<b>\$ 160,000</b>	<b>\$ 158,959</b>	<b>\$ 1,041</b>	<b>\$ 93,436</b>	<b>\$ 65,523</b>



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Newborn Follow-up	\$ 100,000	\$ 98,959	\$ 1,041	\$ 33,436	\$ 65,523
	Parent Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 60,000	-
	<b>Health</b>	<b>\$ 832,560</b>	<b>\$ 832,535</b>	<b>\$ 25</b>	<b>\$ 770,199</b>	<b>\$ 62,335</b>
	Care Coordination/Medical Home	\$ 600,000	\$ 599,993	\$ 7	\$ 595,693	\$ 4,300
	Child Care Health Consultation	\$ 7,560	\$ 7,542	\$ 18	\$ 2,494	\$ 5,048
	Nutrition/Obesity/Physical Activity	\$ 95,000	\$ 95,000	-	\$ 83,059	\$ 11,941
	Oral Health	\$ 130,000	\$ 130,000	-	\$ 88,953	\$ 41,047
	<b>Professional Development</b>	<b>\$ 125,100</b>	<b>\$ 125,100</b>	<b>-</b>	<b>\$ 101,664</b>	<b>\$ 23,436</b>
	FTF Professional REWARD\$	\$ 13,500	\$ 13,500	-	\$ 12,646	\$ 854
	Learning Labs	-	-	-	-	-
	Recruitment into Field	\$ 90,000	\$ 90,000	-	\$ 74,083	\$ 15,917
	Scholarships non-TEACH	\$ 15,000	\$ 15,000	-	\$ 13,640	\$ 1,360
	Scholarships TEACH	\$ 6,600	\$ 6,600	-	\$ 1,295	\$ 5,305
	<b>Quality and Access</b>	<b>\$ 232,669</b>	<b>\$ 228,617</b>	<b>\$ 4,052</b>	<b>\$ 158,870</b>	<b>\$ 69,747</b>
	Quality First	\$ 49,693	\$ 45,641	\$ 4,052	\$ 37,998	\$ 7,643
	Quality First Scholarships	\$ 182,976	\$ 182,976	-	\$ 120,872	\$ 62,104





## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>North Phoenix</b>		<b>\$ 11,212,957</b>	<b>\$ 11,193,837</b>	<b>\$ 19,120</b>	<b>\$ 9,556,908</b>	<b>\$ 1,636,929</b>
<b>Community Awareness</b>		<b>\$ 152,700</b>	<b>\$ 152,700</b>	<b>-</b>	<b>\$ 118,632</b>	<b>\$ 34,068</b>
	Community Awareness	\$ 19,700	\$ 19,700	-	\$ 12,384	\$ 7,316
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 73,617	\$ 9,383
	Media	\$ 50,000	\$ 50,000	-	\$ 32,631	\$ 17,369
<b>Coordination</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>-</b>	<b>\$ 50,000</b>	<b>-</b>
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Service Coordination				-	-
<b>Evaluation</b>		<b>\$ 313,480</b>	<b>\$ 313,480</b>	<b>-</b>	<b>\$ 68,507</b>	<b>\$ 244,973</b>
	Needs and Assets	\$ 8,000	\$ 8,000	-	\$ 8,000	-
	Statewide Evaluation	\$ 305,480	\$ 305,480	-	\$ 60,507	\$ 244,973
<b>Family Support</b>		<b>\$ 2,625,249</b>	<b>\$ 2,606,131</b>	<b>\$ 19,118</b>	<b>\$ 2,349,135</b>	<b>\$ 256,996</b>
	Family Resource Centers	\$ 775,000	\$ 755,885	\$ 19,115	\$ 664,683	\$ 91,202
	Home Visitation	\$ 978,717	\$ 978,717	-	\$ 899,990	\$ 78,727
	Parent Education Community-Based Training	\$ 477,532	\$ 477,532	-	\$ 424,683	\$ 52,849



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 340,783	\$ 34,217
	Reach Out and Read	\$ 19,000	\$ 18,997	\$ 3	\$ 18,997	-
	<b>Health</b>	<b>\$ 1,080,666</b>	<b>\$ 1,080,664</b>	<b>\$ 2</b>	<b>\$ 1,009,187</b>	<b>\$ 71,478</b>
	Child Care Health Consultation	\$ 231,278	\$ 231,278	-	\$ 225,496	\$ 5,782
	Developmental and Sensory Screening	\$ 167,598	\$ 167,596	\$ 2	\$ 137,187	\$ 30,409
	Health Insurance Enrollment	\$ 312,790	\$ 312,790	-	\$ 303,071	\$ 9,719
	Mental Health Consultation	\$ 369,000	\$ 369,000	-	\$ 343,432	\$ 25,568
	<b>Professional Development</b>	<b>\$ 303,545</b>	<b>\$ 303,545</b>	<b>-</b>	<b>\$ 268,789</b>	<b>\$ 34,756</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 179,795	\$ 179,795	-	\$ 176,848	\$ 2,947
	FTF Professional REWARD\$	\$ 74,250	\$ 74,250	-	\$ 69,524	\$ 4,726
	Scholarships TEACH	\$ 49,500	\$ 49,500	-	\$ 22,417	\$ 27,083
	<b>Quality and Access</b>	<b>\$ 6,687,317</b>	<b>\$ 6,687,317</b>	<b>-</b>	<b>\$ 5,692,658</b>	<b>\$ 994,659</b>
	Family, Friends & Neighbors	\$ 274,174	\$ 274,174	-	\$ 242,152	\$ 32,022
	Quality First	\$ 1,526,433	\$ 1,526,433	-	\$ 1,382,506	\$ 143,927
	Quality First Pre-K Scholarships	\$ 708,955	\$ 708,955	-	\$ 674,779	\$ 34,176
	Quality First Scholarships	\$ 4,177,755	\$ 4,177,755	-	\$ 3,393,221	\$ 784,534



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>North Pima</b>		\$ 3,006,107	\$ 2,964,713	\$ 41,394	\$ 2,596,202	\$ 368,511
<b>Community Awareness</b>		\$ 15,000	\$ 15,000	-	\$ 12,513	\$ 2,487
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 812	\$ 1,188
	Community Outreach	\$ 13,000	\$ 13,000	-	\$ 11,701	\$ 1,299
<b>Coordination</b>		-	-	-	-	-
	Community Partnerships	-	-	-	-	-
<b>Evaluation</b>		\$ 115,515	\$ 115,515	-	\$ 59,769	\$ 55,746
	Needs and Assets	\$ 16,000	\$ 16,000	-	\$ 16,000	-
	Regional Family Support Strategies	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Statewide Evaluation	\$ 69,515	\$ 69,515	-	\$ 13,769	\$ 55,746
<b>Family Support</b>		\$ 408,148	\$ 408,095	\$ 53	\$ 405,251	\$ 2,844
	Home Visitation	\$ 300,000	\$ 299,947	\$ 53	\$ 297,104	\$ 2,844
	Parent Education Community-Based Training	\$ 108,148	\$ 108,148	-	\$ 108,148	-



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 216,750	\$ 216,750	-	\$ 196,271	\$ 20,479
	Child Care Health Consultation	\$ 80,640	\$ 80,640	-	\$ 68,020	\$ 12,619
	Mental Health Consultation	\$ 123,000	\$ 123,000	-	\$ 119,771	\$ 3,229
	Recruitment – Stipends/Loan Forgiveness	\$ 13,110	\$ 13,110	-	\$ 8,480	\$ 4,630
	<b>Professional Development</b>	\$ 416,900	\$ 414,900	\$ 2,000	\$ 357,359	\$ 57,541
	Community Based Professional Development Early Care and Education Professionals	\$ 150,000	\$ 150,000	-	\$ 145,944	\$ 4,056
	Consultation: Language and Communication	\$ 135,000	\$ 135,000	-	\$ 135,000	-
	FTF Professional REWARD\$	\$ 56,000	\$ 54,000	\$ 2,000	\$ 50,565	\$ 3,435
	Scholarships TEACH	\$ 75,900	\$ 75,900	-	\$ 25,851	\$ 50,049
	<b>Quality and Access</b>	\$ 1,833,794	\$ 1,794,454	\$ 39,340	\$ 1,565,039	\$ 229,414
	Expansion: Increase slots and/or capital expense	\$ 75,000	\$ 75,000	-	\$ 74,129	\$ 871
	Quality First	\$ 555,417	\$ 516,077	\$ 39,340	\$ 459,403	\$ 56,673
	Quality First Scholarships	\$ 1,203,377	\$ 1,203,377	-	\$ 1,031,506	\$ 171,871
	<b>Northeast Maricopa</b>	\$ 3,231,680	\$ 3,193,229	\$ 38,451	\$ 2,809,753	\$ 383,476
	<b>Community Awareness</b>	\$ 163,000	\$ 162,800	\$ 200	\$ 150,084	\$ 12,716
	Community Awareness	\$ 10,000	\$ 9,800	\$ 200	\$ 5,681	\$ 4,119



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 82,647	\$ 353
	Media	\$ 70,000	\$ 70,000	-	\$ 61,756	\$ 8,244
	<b>Evaluation</b>	<b>\$ 115,662</b>	<b>\$ 115,662</b>	-	<b>\$ 28,523</b>	<b>\$ 87,139</b>
	Needs and Assets	\$ 7,000	\$ 7,000	-	\$ 7,000	-
	Statewide Evaluation	\$ 108,662	\$ 108,662	-	\$ 21,523	\$ 87,139
	<b>Family Support</b>	<b>\$ 430,809</b>	<b>\$ 430,809</b>	-	<b>\$ 401,195</b>	<b>\$ 29,614</b>
	Home Visitation	\$ 165,809	\$ 165,809	-	\$ 155,296	\$ 10,513
	Parent Education Community-Based Training	\$ 265,000	\$ 265,000	-	\$ 245,899	\$ 19,101
	<b>Health</b>	<b>\$ 709,384</b>	<b>\$ 709,262</b>	<b>\$ 122</b>	<b>\$ 659,559</b>	<b>\$ 49,703</b>
	Child Care Health Consultation	\$ 50,400	\$ 50,278	\$ 122	\$ 48,371	\$ 1,907
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 173,510	\$ 26,490
	Mental Health Consultation	\$ 307,500	\$ 307,500	-	\$ 293,516	\$ 13,984
	Oral Health	\$ 151,484	\$ 151,484	-	\$ 144,162	\$ 7,322
	<b>Professional Development</b>	<b>\$ 66,000</b>	<b>\$ 66,000</b>	-	<b>\$ 29,256</b>	<b>\$ 36,744</b>
	Scholarships TEACH	\$ 66,000	\$ 66,000	-	\$ 29,256	\$ 36,744



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	<b>\$ 1,746,825</b>	<b>\$ 1,708,696</b>	<b>\$ 38,129</b>	<b>\$ 1,541,137</b>	<b>\$ 167,559</b>
	Quality First	\$ 400,005	\$ 368,738	\$ 31,267	\$ 337,014	\$ 31,724
	Quality First Pre-K Scholarships	\$ 478,000	\$ 471,138	\$ 6,862	\$ 448,049	\$ 23,089
	Quality First Scholarships	\$ 868,820	\$ 868,820	-	\$ 756,074	\$ 112,746
	<b>Northwest Maricopa</b>	<b>\$ 11,420,607</b>	<b>\$ 10,907,288</b>	<b>\$ 513,319</b>	<b>\$ 9,783,941</b>	<b>\$ 1,123,348</b>
	<b>Community Awareness</b>	<b>\$ 258,000</b>	<b>\$ 243,000</b>	<b>\$ 15,000</b>	<b>\$ 181,474</b>	<b>\$ 61,526</b>
	Community Awareness	\$ 75,000	\$ 60,000	\$ 15,000	\$ 21,590	\$ 38,410
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 65,762	\$ 17,238
	Media	\$ 100,000	\$ 100,000	-	\$ 94,123	\$ 5,877
	<b>Coordination</b>	<b>\$ 50,000</b>	<b>\$ 16,650</b>	<b>\$ 33,350</b>	<b>\$ 12,999</b>	<b>\$ 3,651</b>
	Service Coordination	\$ 50,000	\$ 16,650	\$ 33,350	\$ 12,999	\$ 3,651
	<b>Evaluation</b>	<b>\$ 361,227</b>	<b>\$ 361,227</b>	<b>-</b>	<b>\$ 103,707</b>	<b>\$ 257,520</b>
	Needs and Assets	\$ 40,100	\$ 40,100	-	\$ 40,100	-
	Statewide Evaluation	\$ 321,127	\$ 321,127	-	\$ 63,607	\$ 257,520

**FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 2,126,129</b>	<b>\$ 2,033,452</b>	<b>\$ 92,677</b>	<b>\$ 1,945,937</b>	<b>\$ 87,515</b>
	Family Resource Centers	\$ 575,000	\$ 575,000	-	\$ 499,939	\$ 75,061
	Food Security	\$ 110,000	\$ 110,000	-	\$ 110,000	-
	Home Visitation	\$ 589,124	\$ 500,000	\$ 89,124	\$ 499,854	\$ 146
	Parent Education Community-Based Training	\$ 852,005	\$ 848,452	\$ 3,553	\$ 836,144	\$ 12,308
	<b>Health</b>	<b>\$ 1,788,360</b>	<b>\$ 1,768,695</b>	<b>\$ 19,665</b>	<b>\$ 1,660,319</b>	<b>\$ 108,375</b>
	Child Care Health Consultation	\$ 171,360	\$ 170,945	\$ 415	\$ 166,689	\$ 4,256
	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 435,977	\$ 56,023
	Nutrition/Obesity/Physical Activity	\$ 700,000	\$ 700,000	-	\$ 694,530	\$ 5,470
	Oral Health	\$ 400,000	\$ 400,000	-	\$ 362,175	\$ 37,825
	Recruitment – Stipends/Loan Forgiveness	\$ 25,000	\$ 5,750	\$ 19,250	\$ 947	\$ 4,803
	<b>Professional Development</b>	<b>\$ 536,890</b>	<b>\$ 496,890</b>	<b>\$ 40,000</b>	<b>\$ 260,970</b>	<b>\$ 235,920</b>
	Recruitment into Field	\$ 280,000	\$ 240,000	\$ 40,000	\$ 196,198	\$ 43,802
	Scholarships non-TEACH	\$ 91,890	\$ 91,890	-	\$ 24,368	\$ 67,522
	Scholarships TEACH	\$ 165,000	\$ 165,000	-	\$ 40,404	\$ 124,596



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 6,300,001	\$ 5,987,375	\$ 312,626	\$ 5,618,534	\$ 368,841
	Quality First	\$ 1,377,483	\$ 1,219,567	\$ 157,916	\$ 1,082,966	\$ 136,601
	Quality First Pre-K Scholarships	\$ 2,126,000	\$ 1,971,290	\$ 154,710	\$ 1,828,773	\$ 142,517
	Quality First Scholarships	\$ 2,796,518	\$ 2,796,518	-	\$ 2,706,795	\$ 89,723
	<b>Pascua Yaqui Tribe</b>	\$ 317,750	\$ 310,146	\$ 7,604	\$ 215,493	\$ 94,652
	<b>Community Awareness</b>	\$ 7,000	\$ 7,000	-	\$ 6,199	\$ 801
	Community Awareness	\$ 7,000	\$ 7,000	-	\$ 6,199	\$ 801
	<b>Evaluation</b>	\$ 12,540	\$ 12,540	-	\$ 1,295	\$ 11,245
	Needs and Assets	\$ 6,000	\$ 6,000	-		\$ 6,000
	Statewide Evaluation	\$ 6,540	\$ 6,540	-	\$ 1,295	\$ 5,245
	<b>Family Support</b>	\$ 145,750	\$ 145,000	\$ 750	\$ 139,487	\$ 5,513
	Home Visitation	\$ 105,000	\$ 105,000	-	\$ 100,641	\$ 4,359
	Parent Education Community-Based Training	\$ 40,000	\$ 40,000	-	\$ 38,846	\$ 1,154
	Parent Outreach and Awareness	\$ 750		\$ 750		





## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 5,040	\$ 5,028	\$ 12	\$ 4,959	\$ 69
	Child Care Health Consultation	\$ 5,040	\$ 5,028	\$ 12	\$ 4,959	\$ 69
	<b>Professional Development</b>	\$ 9,093	\$ 9,093	-	\$ 8,818	\$ 275
	Community Based Professional Development Early Care and Education Professionals Scholarships TEACH	\$ 9,093	\$ 9,093	-	\$ 8,818	\$ 275
	<b>Quality and Access</b>	\$ 138,327	\$ 131,485	\$ 6,842	\$ 54,735	\$ 76,750
	Quality First	\$ 34,939	\$ 29,407	\$ 5,532	\$ 25,953	\$ 3,454
	Quality First Pre-K Scholarships	\$ 91,200	\$ 89,890	\$ 1,310	\$ 16,594	\$ 73,297
	Quality First Scholarships	\$ 12,188	\$ 12,188	-	\$ 12,188	-
	<b>Pima South</b>	\$ 6,723,247	\$ 6,719,791	\$ 3,456	\$ 5,854,634	\$ 865,157
	<b>Community Awareness</b>	\$ 152,000	\$ 152,000	-	\$ 142,758	\$ 9,242
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 3,527	\$ 1,473
	Community Outreach	\$ 47,000	\$ 47,000	-	\$ 39,447	\$ 7,553
	Media	\$ 100,000	\$ 100,000	-	\$ 99,784	\$ 216



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Coordination</b>	\$ 150,000	\$ 150,000	-	\$ 141,850	\$ 8,150
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 141,850	\$ 8,150
	<b>Evaluation</b>	\$ 154,355	\$ 154,355	-	\$ 35,385	\$ 118,970
	Needs and Assets	\$ 6,000	\$ 6,000	-	\$ 6,000	-
	Statewide Evaluation	\$ 148,355	\$ 148,355	-	\$ 29,385	\$ 118,970
	<b>Family Support</b>	\$ 1,821,138	\$ 1,818,357	\$ 2,781	\$ 1,751,051	\$ 67,307
	Home Visitation	\$ 1,421,138	\$ 1,418,357	\$ 2,781	\$ 1,363,015	\$ 55,342
	Parent Education Community-Based Training	\$ 400,000	\$ 400,000	-	\$ 388,035	\$ 11,965
	<b>Health</b>	\$ 441,720	\$ 441,195	\$ 525	\$ 390,943	\$ 50,252
	Child Care Health Consultation	\$ 216,720	\$ 216,195	\$ 525	\$ 214,000	\$ 2,195
	Oral Health	\$ 225,000	\$ 225,000	-	\$ 176,943	\$ 48,057
	<b>Professional Development</b>	\$ 499,850	\$ 499,850	-	\$ 424,475	\$ 75,375
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 200,000	-	\$ 194,546	\$ 5,454
	FTF Professional REWARD\$	\$ 210,600	\$ 210,600	-	\$ 197,168	\$ 13,432
	Scholarships non-TEACH	\$ 50,000	\$ 50,000	-	\$ 19,924	\$ 30,076



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	\$ 39,250	\$ 39,250	-	\$ 12,837	\$ 26,413
	<b>Quality and Access</b>	<b>\$ 3,504,184</b>	<b>\$ 3,504,034</b>	<b>\$ 150</b>	<b>\$ 2,968,172</b>	<b>\$ 535,862</b>
	Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 111,977	\$ 113
	Expansion: Increase slots and/or capital expense	-	-	-	-	-
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First	\$ 1,218,468	\$ 1,218,401	\$ 67	\$ 1,083,708	\$ 134,694
	Quality First Pre-K Scholarships	\$ 472,720	\$ 472,636	\$ 84	\$ 460,562	\$ 12,074
	Quality First Scholarships	\$ 1,700,906	\$ 1,700,906	-	\$ 1,311,925	\$ 388,981
<b>Pinal</b>		<b>\$ 6,244,649</b>	<b>\$ 5,995,749</b>	<b>\$ 248,900</b>	<b>\$ 5,245,910</b>	<b>\$ 749,839</b>
	<b>Community Awareness</b>	<b>\$ 292,507</b>	<b>\$ 239,507</b>	<b>\$ 53,000</b>	<b>\$ 274,767</b>	<b>(\$ 35,260)</b>
	Community Awareness	\$ 40,000	\$ 31,700	\$ 8,300	\$ 26,431	\$ 5,269
	Community Outreach	\$ 84,000	\$ 39,300	\$ 44,700	\$ 85,517	(\$ 46,217)
	Media	\$ 168,507	\$ 168,507	-	\$ 162,819	\$ 5,688
	<b>Coordination</b>	<b>\$ 158,000</b>	<b>\$ 107,350</b>	<b>\$ 50,650</b>	<b>\$ 96,293</b>	<b>\$ 11,057</b>
	Service Coordination	\$ 158,000	\$ 107,350	\$ 50,650	\$ 96,293	\$ 11,057



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 184,103	\$ 184,103	-	\$ 43,885	\$ 140,218
	Needs and Assets	\$ 10,000	\$ 10,000	-	\$ 9,400	\$ 600
	Statewide Evaluation	\$ 174,103	\$ 174,103	-	\$ 34,485	\$ 139,618
	<b>Family Support</b>	\$ 1,650,000	\$ 1,557,349	\$ 92,651	\$ 1,511,071	\$ 46,278
	Food Security	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Home Visitation	\$ 1,150,000	\$ 1,149,249	\$ 751	\$ 1,104,100	\$ 45,149
	Parent Education Community-Based Training	\$ 300,000	\$ 208,100	\$ 91,900	\$ 206,971	\$ 1,129
	<b>Health</b>	\$ 1,181,440	\$ 1,177,000	\$ 4,440	\$ 1,128,872	\$ 48,128
	Child Care Health Consultation	\$ 181,440	\$ 181,000	\$ 440	\$ 173,255	\$ 7,746
	Developmental and Sensory Screening	\$ 300,000	\$ 300,000	-	\$ 272,954	\$ 27,046
	Mental Health Consultation	\$ 250,000	\$ 246,000	\$ 4,000	\$ 233,282	\$ 12,718
	Oral Health	\$ 450,000	\$ 450,000	-	\$ 449,382	\$ 618
	<b>Professional Development</b>	\$ 250,000	\$ 248,814	\$ 1,187	\$ 155,413	\$ 93,401
	FTF Professional REWARD\$	\$ 75,000	\$ 74,250	\$ 750	\$ 69,486	\$ 4,764
	Recruitment into Field	\$ 75,000	\$ 74,564	\$ 437	\$ 60,898	\$ 13,665
	Scholarships non-TEACH	\$ 100,000	\$ 100,000	-	\$ 25,028	\$ 74,972



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	-		-		
	<b>Quality and Access</b>	<b>\$ 2,528,599</b>	<b>\$ 2,481,626</b>	<b>\$ 46,973</b>	<b>\$ 2,035,609</b>	<b>\$ 446,018</b>
	Family, Friends & Neighbors	\$ 405,767	\$ 405,767	-	\$ 381,259	\$ 24,508
	Quality First	\$ 709,127	\$ 662,154	\$ 46,973	\$ 548,456	\$ 113,698
	Quality First Scholarships	\$ 1,413,705	\$ 1,413,705	-	\$ 1,105,893	\$ 307,812
	<b>Salt River Pima-Maricopa Indian Community</b>	<b>\$ 361,168</b>	<b>\$ 343,926</b>	<b>\$ 17,242</b>	<b>\$ 274,240</b>	<b>\$ 69,685</b>
	<b>Community Awareness</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>-</b>	<b>\$ 3,249</b>	<b>\$ 2,751</b>
	Community Awareness	\$ 6,000	\$ 6,000	-	\$ 3,249	\$ 2,751
	<b>Evaluation</b>	<b>\$ 10,283</b>	<b>\$ 10,283</b>	<b>-</b>	<b>\$ 2,037</b>	<b>\$ 8,246</b>
	Statewide Evaluation	\$ 10,283	\$ 10,283	-	\$ 2,037	\$ 8,246
	<b>Family Support</b>	<b>\$ 112,059</b>	<b>\$ 97,059</b>	<b>\$ 15,000</b>	<b>\$ 85,749</b>	<b>\$ 11,310</b>
	Food Security	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Native Language Preservation	\$ 15,000		\$ 15,000		
	Parent Education Community-Based Training	\$ 76,059	\$ 76,059	-	\$ 69,469	\$ 6,590



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Outreach and Awareness	\$ 8,000	\$ 8,000	-	\$ 3,539	\$ 4,461
	Reach Out and Read	\$ 3,000	\$ 3,000	-	\$ 2,741	\$ 259
	<b>Health</b>	<b>\$ 33,270</b>	<b>\$ 31,149</b>	<b>\$ 2,121</b>	<b>\$ 28,845</b>	<b>\$ 2,304</b>
	Child Care Health Consultation	\$ 2,520	\$ 399	\$ 2,121	\$ 371	\$ 28
	Mental Health Consultation	\$ 30,750	\$ 30,750	-	\$ 28,475	\$ 2,275
	Oral Health	-	-	-	-	-
	<b>Professional Development</b>	<b>\$ 16,500</b>	<b>\$ 16,500</b>	<b>-</b>	<b>\$ 3,895</b>	<b>\$ 12,605</b>
	Scholarships TEACH	\$ 16,500	\$ 16,500	-	\$ 3,895	\$ 12,605
	<b>Quality and Access</b>	<b>\$ 183,056</b>	<b>\$ 182,935</b>	<b>\$ 121</b>	<b>\$ 150,466</b>	<b>\$ 32,469</b>
	Quality First	\$ 18,056	\$ 17,935	\$ 121	\$ 17,575	\$ 360
	Quality First Pre-K Scholarships	\$ 165,000	\$ 165,000	-	\$ 132,891	\$ 32,109
	<b>San Carlos Apache</b>	<b>\$ 761,883</b>	<b>\$ 634,027</b>	<b>\$ 127,856</b>	<b>\$ 439,652</b>	<b>\$ 194,376</b>
	<b>Community Awareness</b>	<b>\$ 7,468</b>	<b>\$ 7,468</b>	<b>-</b>	<b>\$ 8,188</b>	<b>(\$ 720)</b>
	Community Awareness				\$ 734	(\$ 734)

**FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach				\$ 102	(\$ 102)
	Media	\$ 7,468	\$ 7,468	-	\$ 7,352	\$ 116
	<b>Coordination</b>	<b>\$ 15,000</b>	<b>\$ 13,131</b>	<b>\$ 1,870</b>	<b>\$ 9,531</b>	<b>\$ 3,599</b>
	Service Coordination	\$ 15,000	\$ 13,131	\$ 1,870	\$ 9,531	\$ 3,599
	<b>Evaluation</b>	<b>\$ 15,105</b>	<b>\$ 15,105</b>	<b>-</b>	<b>\$ 2,992</b>	<b>\$ 12,113</b>
	Statewide Evaluation	\$ 15,105	\$ 15,105	-	\$ 2,992	\$ 12,113
	<b>Family Support</b>	<b>\$ 159,539</b>	<b>\$ 142,724</b>	<b>\$ 16,816</b>	<b>\$ 92,050</b>	<b>\$ 50,673</b>
	Curriculum Development – Parent Education	\$ 47,000	\$ 33,550	\$ 13,450	\$ 12,045	\$ 21,505
	Food Security	\$ 10,000	\$ 9,972	\$ 29	\$ 3,179	\$ 6,793
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 54,539	\$ 8,000
	Parent Outreach and Awareness	\$ 40,000	\$ 36,663	\$ 3,337	\$ 22,288	\$ 14,375
	<b>Health</b>	<b>\$ 341,854</b>	<b>\$ 243,557</b>	<b>\$ 98,297</b>	<b>\$ 165,433</b>	<b>\$ 78,124</b>
	Child Care Health Consultation	\$ 17,640	\$ 2,792	\$ 14,848	\$ 2,633	\$ 159
	Developmental and Sensory Screening	\$ 153,000	\$ 96,645	\$ 56,355	\$ 50,698	\$ 45,947
	Nutrition/Obesity/Physical Activity	\$ 171,214	\$ 144,120	\$ 27,094	\$ 112,103	\$ 32,017



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 47,000	\$ 45,900	\$ 1,100	\$ 42,973	\$ 2,927
	FTF Professional REWARD\$	\$ 47,000	\$ 45,900	\$ 1,100	\$ 42,973	\$ 2,927
	Scholarships TEACH	-		-		
	<b>Quality and Access</b>	\$ 175,917	\$ 166,143	\$ 9,774	\$ 118,485	\$ 47,658
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 31,279	\$ 22,720
	Quality First	\$ 121,917	\$ 112,143	\$ 9,774	\$ 87,205	\$ 24,938
	<b>Santa Cruz</b>	\$ 1,416,138	\$ 1,408,727	\$ 7,411	\$ 1,248,898	\$ 159,829
	<b>Community Awareness</b>	\$ 45,000	\$ 45,000	-	\$ 37,883	\$ 7,117
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 12,883	\$ 7,117
	Community Outreach				-	-
	Media	\$ 25,000	\$ 25,000	-	\$ 25,000	-
	<b>Evaluation</b>	\$ 61,101	\$ 61,101	-	\$ 32,151	\$ 28,950
	Regional Family Support Strategies	\$ 25,000	\$ 25,000	-	\$ 25,000	-
	Statewide Evaluation	\$ 36,101	\$ 36,101	-	\$ 7,151	\$ 28,950



**FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 825,000</b>	<b>\$ 825,002</b>	<b>(\$ 2)</b>	<b>\$ 740,298</b>	<b>\$ 84,704</b>
	Family Resource Centers	\$ 525,000	\$ 525,000	-	\$ 514,102	\$ 10,898
	Home Visitation	\$ 300,000	\$ 300,002	(\$ 2)	\$ 226,195	\$ 73,807
	<b>Health</b>	<b>\$ 205,840</b>	<b>\$ 204,622</b>	<b>\$ 1,218</b>	<b>\$ 195,312</b>	<b>\$ 9,310</b>
	Child Care Health Consultation	\$ 131,040	\$ 129,822	\$ 1,218	\$ 126,565	\$ 3,257
	Oral Health	\$ 74,800	\$ 74,800	-	\$ 72,471	\$ 2,329
	Recruitment – Stipends/Loan Forgiveness				(\$ 3,725)	\$ 3,725
	<b>Professional Development</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>-</b>	<b>\$ 38,893</b>	<b>\$ 1,107</b>
	Recruitment into Field	\$ 40,000	\$ 40,000	-	\$ 38,893	\$ 1,107
	Scholarships TEACH	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 239,197</b>	<b>\$ 233,002</b>	<b>\$ 6,195</b>	<b>\$ 204,363</b>	<b>\$ 28,639</b>
	Quality First	\$ 72,380	\$ 66,185	\$ 6,195	\$ 58,852	\$ 7,332
	Quality First Scholarships	\$ 166,817	\$ 166,817	-	\$ 145,510	\$ 21,307



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>South Phoenix</b>		\$ 18,139,005	\$ 16,388,695	\$ 1,750,310	\$ 14,385,290	\$ 2,003,404
<b>Community Awareness</b>		\$ 181,000	\$ 181,000	-	\$ 109,110	\$ 71,890
	Community Awareness	\$ 18,000	\$ 18,000	-	\$ 11,648	\$ 6,352
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 25,767	\$ 57,233
	Media	\$ 80,000	\$ 80,000	-	\$ 71,696	\$ 8,304
<b>Coordination</b>		\$ 200,000	\$ 200,000	-	\$ 186,386	\$ 13,614
	Court Teams	\$ 200,000	\$ 200,000	-	\$ 186,386	\$ 13,614
<b>Evaluation</b>		\$ 549,393	\$ 517,893	\$ 31,500	\$ 153,503	\$ 364,390
	Evaluation	\$ 5,000		\$ 5,000		
	Needs and Assets	\$ 45,000	\$ 18,500	\$ 26,500	\$ 18,500	-
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 454,393	\$ 454,393	-	\$ 90,003	\$ 364,390
<b>Family Support</b>		\$ 4,300,000	\$ 3,300,870	\$ 999,130	\$ 3,222,322	\$ 78,548
	Family Resource Centers	\$ 2,000,000	\$ 1,001,788	\$ 998,212	\$ 962,466	\$ 39,322
	Home Visitation	\$ 2,300,000	\$ 2,299,082	\$ 918	\$ 2,259,855	\$ 39,227

**FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

<b>Health</b>		<b>\$ 4,325,215</b>	<b>\$ 3,772,336</b>	<b>\$ 552,879</b>	<b>\$ 3,374,989</b>	<b>\$ 397,347</b>
	Care Coordination/Medical Home	\$ 1,298,555	\$ 1,298,538	\$ 17	\$ 1,256,863	\$ 41,675
	Child Care Health Consultation	\$ 272,160	\$ 271,500	\$ 660	\$ 268,719	\$ 2,781
	Comprehensive Preventative Health Programs	\$ 400,000	\$ 400,000	-	\$ 371,440	\$ 28,560
	Developmental and Sensory Screening	\$ 350,000		\$ 350,000		
	Mental Health Consultation	\$ 562,500	\$ 553,500	\$ 9,000	\$ 512,950	\$ 40,550
	Oral Health	\$ 542,000	\$ 518,616	\$ 23,384	\$ 306,770	\$ 211,846
	Prenatal Outreach	\$ 550,000	\$ 549,994	\$ 6	\$ 549,994	-
	Recruitment – Stipends/Loan Forgiveness	\$ 350,000	\$ 180,188	\$ 169,813	\$ 108,253	\$ 71,935
<b>Professional Development</b>		<b>\$ 511,194</b>	<b>\$ 510,920</b>	<b>\$ 274</b>	<b>\$ 363,405</b>	<b>\$ 147,515</b>
	Director Mentoring/Training	\$ 311,194	\$ 311,120	\$ 74	\$ 232,648	\$ 78,472
	FTF Professional REWARD\$	\$ 200,000	\$ 199,800	\$ 200	\$ 130,757	\$ 69,043
	Scholarships TEACH	-		-		
<b>Quality and Access</b>		<b>\$ 8,072,203</b>	<b>\$ 7,905,676</b>	<b>\$ 166,527</b>	<b>\$ 6,975,576</b>	<b>\$ 930,100</b>
	Family, Friends & Neighbors	\$ 742,958	\$ 742,958	-	\$ 623,543	\$ 119,415
	Quality First	\$ 1,793,423	\$ 1,670,875	\$ 122,548	\$ 1,319,222	\$ 351,653
	Quality First Pre-K Scholarships	\$ 3,063,600	\$ 3,019,621	\$ 43,979	\$ 2,837,934	\$ 181,686
	Quality First Scholarships	\$ 2,472,222	\$ 2,472,222	-	\$ 2,194,877	\$ 277,345



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Southeast Maricopa</b>		<b>\$ 11,509,892</b>	<b>\$ 11,451,829</b>	<b>\$ 58,063</b>	<b>\$ 10,482,052</b>	<b>\$ 969,777</b>
<b>Community Awareness</b>		<b>\$ 273,000</b>	<b>\$ 260,000</b>	<b>\$ 13,000</b>	<b>\$ 223,523</b>	<b>\$ 36,477</b>
	Community Awareness	\$ 40,000	\$ 27,000	\$ 13,000	\$ 16,951	\$ 10,049
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 80,576	\$ 2,424
	Media	\$ 150,000	\$ 150,000	-	\$ 125,995	\$ 24,005
<b>Coordination</b>		<b>\$ 60,000</b>	<b>\$ 16,650</b>	<b>\$ 43,350</b>	<b>\$ 12,999</b>	<b>\$ 3,651</b>
	Service Coordination	\$ 60,000	\$ 16,650	\$ 43,350	\$ 12,999	\$ 3,651
<b>Evaluation</b>		<b>\$ 371,215</b>	<b>\$ 371,215</b>	<b>-</b>	<b>\$ 73,528</b>	<b>\$ 297,687</b>
	Statewide Evaluation	\$ 371,215	\$ 371,215	-	\$ 73,528	\$ 297,687
<b>Family Support</b>		<b>\$ 5,056,852</b>	<b>\$ 5,055,747</b>	<b>\$ 1,105</b>	<b>\$ 4,819,138</b>	<b>\$ 236,609</b>
	Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 415,619	\$ 84,381
	Food Security	\$ 70,000	\$ 70,000	-	\$ 70,000	-
	Home Visitation	\$ 4,000,000	\$ 3,998,895	\$ 1,105	\$ 3,894,036	\$ 104,859
	Parent Education Community-Based Training	\$ 486,852	\$ 486,852	-	\$ 439,483	\$ 47,369



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 1,331,160	\$ 1,330,802	\$ 358	\$ 1,202,155	\$ 128,647
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 163,133	\$ 36,867
	Child Care Health Consultation	\$ 133,560	\$ 133,236	\$ 324	\$ 128,114	\$ 5,123
	Mental Health Consultation	\$ 615,000	\$ 615,000	-	\$ 594,594	\$ 20,406
	Oral Health	\$ 288,600	\$ 288,600	-	\$ 245,539	\$ 43,061
	Physician Education & Outreach	\$ 94,000	\$ 93,966	\$ 34	\$ 70,776	\$ 23,190
	<b>Professional Development</b>	\$ 378,700	\$ 378,450	\$ 250	\$ 268,072	\$ 110,378
	FTF Professional REWARD\$	\$ 250,000	\$ 249,750	\$ 250	\$ 217,821	\$ 31,929
	Scholarships TEACH	\$ 128,700	\$ 128,700	-	\$ 50,251	\$ 78,449
	<b>Quality and Access</b>	\$ 4,038,965	\$ 4,038,965	-	\$ 3,882,638	\$ 156,327
	Quality First	\$ 929,367	\$ 929,367	-	\$ 851,374	\$ 77,993
	Quality First Pre-K Scholarships	\$ 1,143,348	\$ 1,143,348	\$ 1	\$ 1,065,211	\$ 78,136
	Quality First Scholarships	\$ 1,966,250	\$ 1,966,250	-	\$ 1,966,052	\$ 198
	<b>Southwest Maricopa</b>	\$ 3,877,056	\$ 3,659,034	\$ 218,022	\$ 3,166,867	\$ 492,167
	<b>Community Awareness</b>	\$ 70,000	\$ 47,500	\$ 22,500	\$ 52,643	(\$ 5,143)



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 6,179	\$ 8,821
	Community Outreach	\$ 45,000	\$ 22,500	\$ 22,500	\$ 36,426	(\$ 13,926)
	Media	\$ 10,000	\$ 10,000	-	\$ 10,039	(\$ 39)
	<b>Coordination</b>	<b>\$ 25,000</b>	<b>\$ 16,650</b>	<b>\$ 8,350</b>	<b>\$ 24,249</b>	<b>(\$ 7,599)</b>
	Service Coordination	\$ 25,000	\$ 16,650	\$ 8,350	\$ 24,249	(\$ 7,599)
	<b>Evaluation</b>	<b>\$ 129,988</b>	<b>\$ 129,988</b>	-	<b>\$ 40,233</b>	<b>\$ 89,755</b>
	Needs and Assets	\$ 20,000	\$ 20,000	-	\$ 18,448	\$ 1,553
	Statewide Evaluation	\$ 109,988	\$ 109,988	-	\$ 21,786	\$ 88,202
	<b>Family Support</b>	<b>\$ 1,325,000</b>	<b>\$ 1,139,997</b>	<b>\$ 185,003</b>	<b>\$ 1,052,392</b>	<b>\$ 87,605</b>
	Family Resource Centers	\$ 600,000	\$ 415,000	\$ 185,000	\$ 351,590	\$ 63,410
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 279,932	\$ 20,068
	Parent Education Community-Based Training	\$ 375,000	\$ 374,997	\$ 3	\$ 370,871	\$ 4,126
	<b>Health</b>	<b>\$ 427,920</b>	<b>\$ 427,792</b>	<b>\$ 128</b>	<b>\$ 407,637</b>	<b>\$ 20,154</b>
	Child Care Health Consultation	\$ 52,920	\$ 52,792	\$ 128	\$ 50,766	\$ 2,026



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Nutrition/Obesity/Physical Activity	\$ 200,000	\$ 200,000	-	\$ 198,412	\$ 1,588
	Oral Health	\$ 175,000	\$ 175,000	-	\$ 158,460	\$ 16,540
	<b>Professional Development</b>	<b>\$ 175,500</b>	<b>\$ 175,500</b>	-	<b>\$ 46,528</b>	<b>\$ 128,972</b>
	Scholarships non-TEACH	\$ 76,500	\$ 76,500	-	\$ 16,500	\$ 60,000
	Scholarships TEACH	\$ 99,000	\$ 99,000	-	\$ 30,028	\$ 68,972
	<b>Quality and Access</b>	<b>\$ 1,723,648</b>	<b>\$ 1,721,608</b>	<b>\$ 2,040</b>	<b>\$ 1,543,185</b>	<b>\$ 178,423</b>
	Family, Friends & Neighbors	\$ 261,300	\$ 259,259	\$ 2,041	\$ 256,264	\$ 2,995
	Quality First	\$ 369,053	\$ 369,053	-	\$ 331,535	\$ 37,518
	Quality First Pre-K Scholarships	\$ 330,422	\$ 330,422	-	\$ 192,512	\$ 137,910
	Quality First Scholarships	\$ 762,873	\$ 762,873	-	\$ 762,873	-
	<b>Tohono O'odham Nation</b>	<b>\$ 936,474</b>	<b>\$ 570,163</b>	<b>\$ 366,311</b>	<b>\$ 442,964</b>	<b>\$ 127,199</b>
	<b>Community Awareness</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	-	<b>\$ 14,535</b>	<b>\$ 465</b>
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 4,109	\$ 891
	Community Outreach	\$ 5,000	\$ 5,000	-	\$ 5,435	(\$ 435)
	Media	\$ 5,000	\$ 5,000	-	\$ 4,991	\$ 9



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 17,143	\$ 17,143	-	\$ 3,396	\$ 13,747
	Statewide Evaluation	\$ 17,143	\$ 17,143	-	\$ 3,396	\$ 13,747
	<b>Family Support</b>	\$ 320,000	\$ 320,000	-	\$ 224,610	\$ 95,390
	Family Support Coordination				-	-
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Parent Education Community-Based Training	\$ 70,000	\$ 70,000	-	\$ 21,798	\$ 48,202
	Parent Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 152,811	\$ 47,189
	<b>Health</b>	\$ 22,680	\$ 22,625	\$ 55	\$ 22,422	\$ 203
	Child Care Health Consultation	\$ 22,680	\$ 22,625	\$ 55	\$ 22,422	\$ 203
	<b>Professional Development</b>	\$ 50,000	\$ 50,000	-	\$ 48,625	\$ 1,375
	Community Based Professional Development Early Care and Education Professionals	\$ 50,000	\$ 50,000	-	\$ 48,625	\$ 1,375
	Scholarships TEACH	-	-	-	-	-
	<b>Quality and Access</b>	\$ 511,651	\$ 145,395	\$ 366,256	\$ 129,376	\$ 16,018
	Quality First	\$ 158,029	\$ 145,395	\$ 12,634	\$ 129,376	\$ 16,018





## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Pre-K Scholarships				-	-
	Quality First Scholarships	\$ 353,622		\$ 353,622		
	<b>White Mountain Apache Tribe</b>	<b>\$ 775,055</b>	<b>\$ 543,273</b>	<b>\$ 231,782</b>	<b>\$ 437,763</b>	<b>\$ 105,510</b>
	<b>Community Awareness</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	-	<b>\$ 15,170</b>	<b>\$ 14,830</b>
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 15,292	\$ 14,708
	Community Outreach	-		-	(\$ 122)	\$ 122
	<b>Coordination</b>	-		-		
	Service Coordination	-		-		
	<b>Evaluation</b>	<b>\$ 19,595</b>	<b>\$ 19,595</b>	-	<b>\$ 3,881</b>	<b>\$ 15,714</b>
	Statewide Evaluation	\$ 19,595	\$ 19,595	-	\$ 3,881	\$ 15,714
	<b>Family Support</b>	<b>\$ 307,825</b>	<b>\$ 100,725</b>	<b>\$ 207,100</b>	<b>\$ 109,325</b>	<b>(\$ 8,599)</b>
	Native Language Preservation	\$ 30,000		\$ 30,000		
	Parent Education Community-Based Training				\$ 9,301	(\$ 9,301)
	Parent Outreach and Awareness	\$ 175,000		\$ 175,000		



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Reach Out and Read	\$ 102,825	\$ 100,725	\$ 2,100	\$ 100,024	\$ 701
	<b>Health</b>	<b>\$ 212,560</b>	<b>\$ 191,930</b>	<b>\$ 20,630</b>	<b>\$ 141,115</b>	<b>\$ 50,815</b>
	Child Care Health Consultation	\$ 7,560	\$ 7,542	\$ 18	\$ 1,150	\$ 6,392
	Family Support – Children with Special Needs	\$ 125,000	\$ 118,204	\$ 6,796	\$ 93,434	\$ 24,770
	Oral Health	\$ 80,000	\$ 66,184	\$ 13,816	\$ 46,530	\$ 19,654
	<b>Professional Development</b>	<b>\$ 26,500</b>	<b>\$ 26,500</b>	<b>-</b>	<b>\$ 13,447</b>	<b>\$ 13,053</b>
	Scholarships non-TEACH	\$ 10,000	\$ 10,000	-	\$ 8,690	\$ 1,310
	Scholarships TEACH	\$ 16,500	\$ 16,500	-	\$ 4,757	\$ 11,743
	<b>Quality and Access</b>	<b>\$ 178,575</b>	<b>\$ 174,523</b>	<b>\$ 4,052</b>	<b>\$ 154,825</b>	<b>\$ 19,698</b>
	Quality First	\$ 49,693	\$ 45,641	\$ 4,052	\$ 32,222	\$ 13,419
	Quality First Scholarships	\$ 128,882	\$ 128,882	-	\$ 122,603	\$ 6,279
	<b>Yavapai</b>	<b>\$ 4,410,952</b>	<b>\$ 4,292,213</b>	<b>\$ 118,739</b>	<b>\$ 3,616,855</b>	<b>\$ 675,357</b>
	<b>Community Awareness</b>	<b>\$ 143,000</b>	<b>\$ 143,000</b>	<b>-</b>	<b>\$ 131,404</b>	<b>\$ 11,596</b>
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,091	\$ 909

**FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 72,314	\$ 10,686
	Media	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	<b>Coordination</b>	<b>\$ 117,500</b>	<b>\$ 92,500</b>	<b>\$ 25,000</b>	<b>\$ 92,500</b>	<b>-</b>
	Community Partnerships	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	\$ 62,500	\$ 62,500	-	\$ 62,500	-
	Service Coordination	\$ 25,000		\$ 25,000		
	<b>Evaluation</b>	<b>\$ 116,893</b>	<b>\$ 116,893</b>	<b>-</b>	<b>\$ 30,583</b>	<b>\$ 86,310</b>
	Needs and Assets	\$ 9,265	\$ 9,265	-	\$ 9,265	-
	Statewide Evaluation	\$ 107,628	\$ 107,628	-	\$ 21,318	\$ 86,310
	<b>Family Support</b>	<b>\$ 1,157,494</b>	<b>\$ 1,102,809</b>	<b>\$ 54,685</b>	<b>\$ 1,020,466</b>	<b>\$ 82,343</b>
	Family Support Coordination	\$ 8,000	\$ 8,000	-	\$ 6,768	\$ 1,232
	Food Security	\$ 50,500	\$ 50,500	-	\$ 50,500	-
	Home Visitation	\$ 852,000	\$ 797,315	\$ 54,685	\$ 719,129	\$ 78,187
	Native Language Preservation	\$ 19,494	\$ 19,494	-	\$ 19,425	\$ 69
	Parent Education Community-Based Training	\$ 202,500	\$ 202,500	-	\$ 201,284	\$ 1,216
	Parent Outreach and Awareness	\$ 25,000	\$ 25,000	-	\$ 23,361	\$ 1,639



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 758,700	\$ 758,334	\$ 366	\$ 706,337	\$ 51,997
	Child Care Health Consultation	\$ 151,200	\$ 150,834	\$ 366	\$ 145,109	\$ 5,724
	Mental Health Consultation	\$ 307,500	\$ 307,500	-	\$ 267,906	\$ 39,594
	Prenatal Outreach	\$ 300,000	\$ 300,000	-	\$ 293,322	\$ 6,678
	<b>Professional Development</b>	\$ 43,125	\$ 43,125	-	\$ 17,300	\$ 25,825
	FTF Professional REWARD\$	\$ 10,125	\$ 10,125	-	\$ 8,802	\$ 1,323
	Scholarships TEACH	\$ 33,000	\$ 33,000	-	\$ 8,498	\$ 24,502
	<b>Quality and Access</b>	\$ 2,074,240	\$ 2,035,552	\$ 38,688	\$ 1,618,265	\$ 417,287
	Expansion: Increase slots and/or capital expense	\$ 165,000	\$ 165,000	-	\$ 164,982	\$ 18
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First	\$ 612,887	\$ 574,199	\$ 38,688	\$ 477,063	\$ 97,136
	Quality First Scholarships	\$ 1,296,353	\$ 1,296,353	-	\$ 976,220	\$ 320,133
<b>Yuma</b>		\$ 6,417,236	\$ 6,068,559	\$ 348,677	\$ 5,279,836	\$ 788,723
	<b>Community Awareness</b>	\$ 227,263	\$ 227,263	-	\$ 183,333	\$ 43,930
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 5,512	\$ 29,488



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 68,558	\$ 14,442
	Media	\$ 109,263	\$ 109,263	-	\$ 109,263	-
	<b>Evaluation</b>	<b>\$ 144,955</b>	<b>\$ 144,955</b>	<b>-</b>	<b>\$ 28,712</b>	<b>\$ 116,243</b>
	Statewide Evaluation	\$ 144,955	\$ 144,955	-	\$ 28,712	\$ 116,243
	<b>Family Support</b>	<b>\$ 1,762,823</b>	<b>\$ 1,499,301</b>	<b>\$ 263,522</b>	<b>\$ 1,428,301</b>	<b>\$ 70,999</b>
	Food Security	\$ 50,000	\$ 50,000	-	\$ 37,100	\$ 12,900
	Home Visitation	\$ 1,458,774	\$ 1,196,747	\$ 262,028	\$ 1,143,686	\$ 53,061
	Parent Education Community-Based Training	\$ 150,000	\$ 150,000	-	\$ 145,591	\$ 4,409
	Reach Out and Read	\$ 104,049	\$ 102,554	\$ 1,495	\$ 101,924	\$ 630
	<b>Health</b>	<b>\$ 923,551</b>	<b>\$ 921,358</b>	<b>\$ 2,193</b>	<b>\$ 762,269</b>	<b>\$ 159,089</b>
	Child Care Health Consultation	\$ 85,680	\$ 85,462	\$ 218	\$ 81,855	\$ 3,607
	Family Support – Children with Special Needs	\$ 280,000	\$ 279,980	\$ 20	\$ 277,547	\$ 2,433
	Mental Health Consultation	\$ 123,000	\$ 123,000	-	\$ 92,437	\$ 30,563
	Oral Health	\$ 303,266	\$ 303,266	-	\$ 239,449	\$ 63,817
	Recruitment – Stipends/Loan Forgiveness	\$ 131,605	\$ 129,650	\$ 1,955	\$ 70,981	\$ 58,669



## FY 2013 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 207,800	\$ 207,800	-	\$ 174,008	\$ 33,792
	Community Based Professional Development Early Care and Education Professionals	\$ 100,000	\$ 100,000	-	\$ 99,915	\$ 85
	Scholarships non-TEACH	\$ 55,000	\$ 55,000	-	\$ 44,220	\$ 10,780
	Scholarships TEACH	\$ 52,800	\$ 52,800	-	\$ 29,873	\$ 22,927
	<b>Quality and Access</b>	\$ 3,150,844	\$ 3,067,882	\$ 82,962	\$ 2,703,213	\$ 364,669
	Expansion: Increase slots and/or capital expense	\$ 15,000	\$ 15,000	-	\$ 9,057	\$ 5,943
	Family, Friends & Neighbors	\$ 157,956	\$ 157,956	-	\$ 133,346	\$ 24,610
	Inclusion of Children with Special Needs	\$ 230,991	\$ 230,942	\$ 49	\$ 229,970	\$ 972
	Quality First	\$ 578,843	\$ 513,127	\$ 65,716	\$ 456,670	\$ 56,458
	Quality First Pre-K Scholarships	\$ 1,198,000	\$ 1,180,803	\$ 17,197	\$ 1,161,878	\$ 18,925
	Quality First Scholarships	\$ 970,054	\$ 970,054	-	\$ 712,292	\$ 257,762
	<b>Grand Total:</b>	<b>\$ 160,570,790</b>	<b>\$ 154,896,210</b>	<b>\$ 5,674,580</b>	<b>\$ 132,255,814</b>	<b>\$ 22,640,396</b>