

FY 2013 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 111,977	\$ 113
Expansion: Increase slots and/or capital expense	\$ 832,293	\$ 802,000	\$ 30,293	\$ 608,658	\$ 193,342
Family, Friends & Neighbors	\$ 3,169,591	\$ 3,165,223	\$ 4,368	\$ 2,716,214	\$ 449,009
Inclusion of Children with Special Needs	\$ 1,130,045	\$ 1,129,996	\$ 49	\$ 1,047,155	\$ 82,841
Quality First	\$ 21,691,832	\$ 20,651,599	\$ 1,040,233	\$ 17,974,120	\$ 2,677,478
Quality First Pre-K Scholarships	\$ 13,690,366	\$ 13,262,764	\$ 427,602	\$ 11,940,441	\$ 1,322,323
Quality First Scholarships	\$ 34,838,124	\$ 34,484,502	\$ 353,622	\$ 29,507,865	\$ 4,976,637
Summer Transition to Kindergarten	\$ 284,345	\$ 259,651	\$ 24,694	\$ 251,838	\$ 7,813
Grand Total:	\$ 75,748,686	\$ 73,867,825	\$ 1,880,861	\$ 64,158,268	\$ 9,709,557

