

## FY 2013 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$13,641,000	\$13,641,000		\$13,641,000	\$13,541,000	\$100,000	\$12,951,401	\$589,599	\$9,361,261	\$3,590,140	99.3%
Central Maricopa	\$5,161,393	\$985,520	\$984,022	\$7,130,935	\$6,996,086	\$14,127,021	\$8,553,086	\$5,573,935	\$8,512,619	\$40,467	\$7,889,731	\$622,888	60.5%
Central Phoenix	\$10,319,802	\$3,481,392	\$1,921,565	\$15,722,759	\$8,504,489	\$24,227,248	\$15,872,926	\$8,354,322	\$15,822,957	\$49,969	\$14,572,509	\$1,250,447	65.5%
Central Pima	\$6,138,874	\$1,754,279	\$1,152,690	\$9,045,843	\$4,167,003	\$13,212,846	\$11,513,097	\$1,699,748	\$11,339,244	\$173,853	\$10,116,496	\$1,222,748	87.1%
Cochise	\$1,447,958	\$851,722	\$272,370	\$2,572,050	\$2,179,185	\$4,751,235	\$3,425,156	\$1,326,079	\$3,366,493	\$58,664	\$2,440,582	\$925,911	72.1%
Coconino	\$1,071,332	\$662,533	\$203,870	\$1,937,735	\$1,510,056	\$3,447,791	\$2,298,951	\$1,148,840	\$2,238,837	\$60,114	\$1,776,055	\$462,782	66.7%
Cocopah Tribe	\$19,590	\$58,560	\$3,616	\$81,766	\$41,110	\$122,876	\$97,188	\$25,688	\$97,188	-	\$41,542	\$55,646	79.1%
Colorado River Indian Tribes	\$129,021	\$74,172	\$24,145	\$227,338	\$151,082	\$378,420	\$257,485	\$120,935	\$254,612	\$2,873	\$193,870	\$60,742	68.0%
Gila	\$341,489	\$205,069	\$64,541	\$611,099	\$553,258	\$1,164,357	\$823,392	\$340,965	\$823,344	\$49	\$554,986	\$268,358	70.7%
Gila River Indian Community	\$617,825	\$232,121	\$114,319	\$964,265	\$576,232	\$1,540,497	\$914,514	\$625,983	\$888,990	\$25,524	\$808,077	\$80,913	59.4%
Graham/Greenlee	\$427,730	\$255,889	\$80,770	\$764,389	\$549,970	\$1,314,359	\$1,028,657	\$285,702	\$982,028	\$46,629	\$673,933	\$308,095	78.3%
Hualapai Tribe	\$29,866	\$78,952	\$5,573	\$114,391	\$50,365	\$164,756	\$156,518	\$8,238	\$126,224	\$30,294	\$112,077	\$14,148	95.0%
La Paz/Mohave	\$2,201,904	\$1,281,910	\$413,229	\$3,897,043	\$2,340,171	\$6,237,214	\$4,616,793	\$1,620,421	\$4,319,350	\$297,443	\$3,472,738	\$846,612	74.0%
Navajo Nation	\$2,420,366	\$1,353,719	\$450,213	\$4,224,298	\$8,274,661	\$12,498,959	\$5,200,495	\$7,298,464	\$5,023,169	\$177,326	\$3,161,198	\$1,861,970	41.6%
Navajo/Apache	\$704,522	\$422,965	\$133,145	\$1,260,632	\$1,256,394	\$2,517,026	\$1,509,675	\$1,007,351	\$1,504,557	\$5,118	\$1,243,500	\$261,057	60.0%
North Phoenix	\$6,266,187	\$1,404,675	\$1,188,324	\$8,859,186	\$8,265,947	\$17,125,133	\$11,212,957	\$5,912,176	\$11,193,837	\$19,120	\$9,556,908	\$1,636,929	65.5%
North Pima	\$1,425,927	\$173,380	\$274,858	\$1,874,165	\$1,241,940	\$3,116,105	\$3,006,107	\$109,998	\$2,964,713	\$41,394	\$2,596,202	\$368,511	96.5%
Northeast Maricopa	\$2,228,936	\$269,670	\$429,685	\$2,928,291	\$1,295,161	\$4,223,452	\$3,231,680	\$991,772	\$3,193,229	\$38,451	\$2,809,753	\$383,476	76.5%
Northwest Maricopa	\$6,587,149	\$1,509,926	\$1,248,179	\$9,345,254	\$6,392,568	\$15,737,822	\$11,420,607	\$4,317,215	\$10,907,288	\$513,319	\$9,783,941	\$1,123,348	72.6%
Pascua Yaqui Tribe	\$134,150	\$74,383	\$24,906	\$233,439	\$257,097	\$490,536	\$317,750	\$172,786	\$310,146	\$7,604	\$215,493	\$94,652	64.8%
Pima South	\$3,043,154	\$1,774,693	\$571,324	\$5,389,171	\$4,069,808	\$9,458,979	\$6,723,247	\$2,735,732	\$6,719,791	\$3,456	\$5,854,634	\$865,157	71.1%
Pinal	\$3,571,304	\$827,643	\$676,442	\$5,075,389	\$5,611,466	\$10,686,855	\$6,244,649	\$4,442,206	\$5,995,749	\$248,900	\$5,245,910	\$749,839	58.4%
Salt River Pima-Maricopa Indian Community	\$210,940	\$68,982	\$39,343	\$319,265	\$359,624	\$678,889	\$361,168	\$317,721	\$343,926	\$17,242	\$274,240	\$69,685	53.2%
San Carlos Apache	\$309,835	\$171,063	\$57,471	\$538,369	\$1,021,517	\$1,559,886	\$761,883	\$798,003	\$634,027	\$127,856	\$439,652	\$194,376	48.8%
Santa Cruz	\$740,516	\$426,107	\$138,608	\$1,305,231	\$597,050	\$1,902,281	\$1,416,138	\$486,143	\$1,408,727	\$7,411	\$1,248,898	\$159,829	74.4%
South Phoenix	\$9,320,781	\$3,051,996	\$1,738,350	\$14,111,127	\$11,780,976	\$25,892,103	\$18,139,005	\$7,753,098	\$16,388,695	\$1,750,310	\$14,385,290	\$2,003,404	70.1%
Southeast Maricopa	\$7,614,572	\$1,441,513	\$1,452,098	\$10,508,183	\$5,500,174	\$16,008,357	\$11,509,892	\$4,498,465	\$11,451,829	\$58,063	\$10,482,052	\$969,777	71.9%
Southwest Maricopa	\$2,256,147	\$574,329	\$425,774	\$3,256,250	\$2,474,958	\$5,731,208	\$3,877,056	\$1,854,152	\$3,659,034	\$218,022	\$3,166,867	\$492,167	67.6%
Tohono O'odham Nation	\$351,647	\$196,596	\$65,404	\$613,647	\$1,211,987	\$1,825,634	\$936,474	\$889,160	\$570,163	\$366,311	\$442,964	\$127,199	51.3%
White Mountain Apache Tribe	\$401,939	\$222,311	\$74,584	\$698,834	\$752,896	\$1,451,730	\$775,055	\$676,675	\$543,273	\$231,782	\$437,763	\$105,510	53.4%
Yavapai	\$2,207,734	\$1,276,176	\$413,661	\$3,897,571	\$1,894,536	\$5,792,107	\$4,410,952	\$1,381,155	\$4,292,213	\$118,739	\$3,616,855	\$675,357	76.2%
Yuma	\$2,973,410	\$1,729,753	\$557,921	\$5,261,084	\$4,182,413	\$9,443,497	\$6,417,236	\$3,026,261	\$6,068,559	\$348,677	\$5,279,836	\$788,723	68.0%
<b>Grand Total:</b>	<b>\$80,676,000</b>	<b>\$26,891,999</b>	<b>\$28,842,000</b>	<b>\$136,409,999</b>	<b>\$94,060,181</b>	<b>\$230,470,180</b>	<b>\$160,570,790</b>	<b>\$69,899,390</b>	<b>\$154,896,210</b>	<b>\$5,674,580</b>	<b>\$132,255,814</b>	<b>\$22,640,396</b>	<b>99.3%</b>