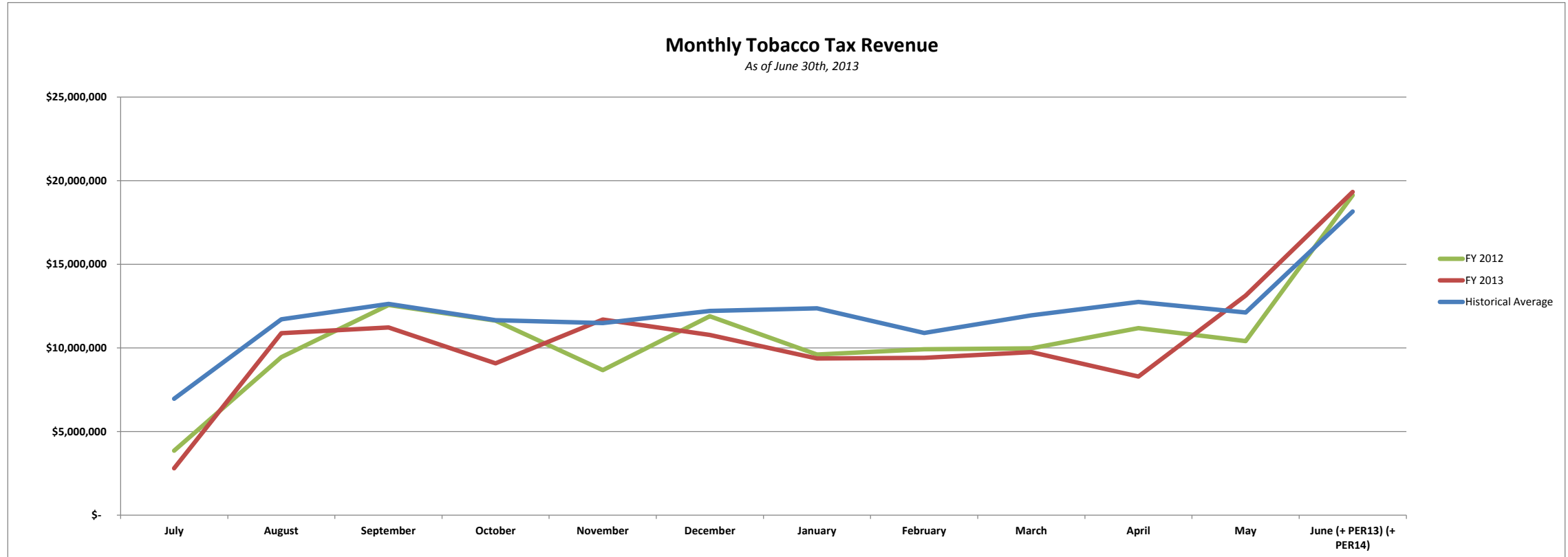


### Monthly Tobacco Tax Revenue

As of June 30th, 2013



Tobacco Tax Revenue Collection	Historical Average									
	Historical Average	FY10 Forward	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY2007	
July	\$ 6,958,531	\$ 3,175,411	\$ 2,800,664	\$ 3,851,571	\$ 3,073,465	\$ 2,601,198	\$ 13,072,609	\$ 12,193,815		
August	\$ 11,711,040	\$ 10,414,780	\$ 10,889,277	\$ 9,447,538	\$ 10,783,204	\$ 11,013,597	\$ 13,259,701	\$ 14,051,158		
September	\$ 12,637,916	\$ 11,147,310	\$ 11,222,789	\$ 12,563,346	\$ 10,929,997	\$ 9,948,588	\$ 13,692,552	\$ 16,055,097		
October	\$ 11,666,461	\$ 11,249,847	\$ 9,086,012	\$ 11,636,232	\$ 10,424,940	\$ 11,688,368	\$ 12,153,319	\$ 12,429,446		
November	\$ 11,488,230	\$ 10,259,854	\$ 11,696,889	\$ 8,677,824	\$ 10,687,793	\$ 11,413,943	\$ 13,071,452	\$ 13,590,137		
December	\$ 12,212,732	\$ 11,035,340	\$ 10,783,652	\$ 11,903,091	\$ 10,365,779	\$ 10,837,151	\$ 13,559,444	\$ 14,398,196		
January	\$ 12,372,738	\$ 11,003,062	\$ 9,370,625	\$ 9,609,307	\$ 12,480,361	\$ 10,919,518	\$ 14,579,373	\$ 14,275,133		
February	\$ 10,894,376	\$ 9,475,701	\$ 9,416,091	\$ 9,918,526	\$ 8,567,799	\$ 9,940,779	\$ 8,474,104	\$ 11,643,437	\$ 16,821,613	
March	\$ 11,951,215	\$ 10,665,512	\$ 9,746,264	\$ 9,977,560	\$ 11,398,336	\$ 10,620,639	\$ 13,132,772	\$ 13,900,273	\$ 12,677,711	
April	\$ 12,757,500	\$ 11,692,974	\$ 8,294,556	\$ 11,187,846	\$ 11,860,199	\$ 12,030,877	\$ 12,334,970	\$ 13,923,595	\$ 15,207,513	
May	\$ 12,117,043	\$ 11,006,412	\$ 13,131,721	\$ 10,412,306	\$ 10,963,454	\$ 11,643,476	\$ 10,951,777	\$ 14,917,645	\$ 13,813,602	
June (+ PER13) (+ PER14)	\$ 18,158,417	\$ 19,302,152	\$ 19,329,501	\$ 19,129,447	\$ 19,166,117	\$ 19,610,894	\$ 21,692,058	\$ 13,427,181	\$ 15,924,807	
	\$ 144,926,201	\$ 130,428,355	\$ 125,768,040	\$ 128,314,593	\$ 130,701,444	\$ 132,269,028	\$ 159,974,131	\$ 164,805,113	\$ 74,445,246	

Note: Total FY07 and FY08 Tobacco Tax Revenue collected shown is according to the dates funds cleared the state's accounting system. FY09 revenue in accordance to the state's accounting system was \$151,363,814 Accrual basis accounting was started in FY10. Starting in FY09 period 13, revenues were adjusted to reflect Arizona Department of Revenue numbers.

Tobacco Tax Revenue Collection	FY 2013
Annual Collection Budget	\$ 133,849,000
YTD Collections	\$ 125,768,040
YTD Full Month as % of Budget	
FY-2012 Same % Compare	
FY-2011 Same % Compare	
FY-2010 Same % Compare	
FY-2009 Same % Compare	
FY10 Forward Avg of % Compare	
Collections Projection	
Difference From Budget	\$ (8,080,960)