

Central Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,161,393	\$985,520	\$984,022	\$6,996,086	\$14,127,021

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$808,743	\$663,929	\$71,792	-	-	\$735,721	\$735,721	-	\$672,280	\$63,442
Quality First Pre-K Scholarships	\$930,000	\$916,650	-	-	-	\$916,650	\$916,650	\$1	\$953,322	(\$36,672)
Quality First Scholarships	\$1,651,405	\$2,037,900	\$10,050	-	-	\$2,047,950	\$2,047,950	-	\$2,047,834	\$116
Community Based Professional Development Early Care and Education Professionals	-	-	-	-	\$400,000	\$400,000	\$400,000	-	\$384,570	\$15,430
Director Mentoring/Training	\$75,000	\$75,000	-	-	-	\$75,000	\$75,000	-	\$67,015	\$7,985
FTF Professional REWARD\$	\$200,000	\$180,000	\$20,000	-	-	\$200,000	\$199,800	\$200	\$187,057	\$12,743
Scholarships non-TEACH	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$63,404	\$6,596
Scholarships TEACH	\$181,500	\$163,350	\$18,150	-	-	\$181,500	\$181,500	-	\$78,202	\$103,298
Care Coordination/Medical Home	\$197,000	\$197,000	-	-	-	\$197,000	\$197,000	-	\$193,027	\$3,973
Child Care Health Consultation	\$100,800	\$92,988	\$10,332	-	-	\$103,320	\$100,955	\$2,365	\$97,110	\$3,844
Mental Health Consultation	\$250,000	\$225,000	\$25,000	-	-	\$250,000	\$246,000	\$4,000	\$242,585	\$3,415
Oral Health	\$350,000	\$336,752	-	-	-	\$336,752	\$336,752	-	\$286,506	\$50,246
Physician Education & Outreach	\$165,000	\$165,000	-	-	-	\$165,000	\$164,895	\$105	\$160,065	\$4,830
Family Resource Centers	\$1,510,000	\$1,135,161	-	-	-	\$1,135,161	\$1,135,161	-	\$1,064,434	\$70,727
Food Security	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$150,000	-
Home Visitation	\$600,000	\$600,000	-	-	-	\$600,000	\$599,554	\$446	\$583,585	\$15,969
Parent Education Community-Based Training	\$400,000	\$389,411	-	-	-	\$389,411	\$389,411	-	\$351,523	\$37,888
Statewide Evaluation	\$251,621	\$251,621	-	-	-	\$251,621	\$251,621	-	\$49,839	\$201,782
Service Coordination	-	\$50,000	-	-	-	\$50,000	\$16,650	\$33,350	\$12,999	\$3,651
Community Awareness	\$65,000	\$65,000	-	-	-	\$65,000	\$65,000	-	\$37,246	\$27,754
Community Outreach	\$83,000	\$83,000	-	-	-	\$83,000	\$83,000	-	\$71,510	\$11,490
Media	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$135,617	\$14,383
Total Allotment:	\$8,189,069	\$7,997,762	\$155,324	-	\$400,000	\$8,553,086	\$8,512,619	\$40,467	\$7,889,731	\$622,888
Total Unallotted:	(\$2,836,369)	\$830,196	\$984,022	\$6,596,086	\$5,573,935					