

FY 2013
Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$19,590	\$58,560	\$3,616	\$41,110	\$122,876

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$7,777	-	-	-	\$4,627	\$4,627	\$4,627	-	\$3,994	\$633
Food Security	\$750	-	\$750	-	-	\$750	\$750	-	\$750	-
Home Visitation	\$69,182	\$19,590	\$59,592	-	-	\$79,182	\$79,182	-	\$35,654	\$43,528
Parent Outreach and Awareness	\$11,674	-	\$8,058	\$3,616	-	\$11,674	\$11,674	-	\$955	\$10,720
Statewide Evaluation	\$955	-	\$160	-	\$795	\$955	\$955	-	\$189	\$766
Community Outreach									-	-
Total Allotment:	\$90,338	\$19,590	\$68,560	\$3,616	\$5,422	\$97,188	\$97,188	-	\$41,542	\$55,646
Total Unallotted:		-	(\$10,000)	-	\$35,688	\$25,688				