

Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$129,021	\$74,172	\$24,145	\$151,082	\$378,420

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$36,112	\$36,112	-	-	-	\$36,112	\$33,251	\$2,861	\$29,686	\$3,565
Quality First Scholarships	\$121,441	\$121,441	-	-	-	\$121,441	\$121,441	-	\$87,421	\$34,020
Scholarships non-TEACH	\$1,500	\$1,500	-	-	-	\$1,500	\$1,500	-	-	\$1,500
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$5,040	\$5,040	-	-	-	\$5,040	\$5,028	\$12	\$4,802	\$225
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	-	-	-	\$27,102	\$27,102	-	\$22,824	\$4,278
Recruitment – Stipends/Loan Forgiveness									(\$1,294)	\$1,294
Parent Outreach and Awareness	\$60,000	-	-	-	\$60,000	\$60,000	\$60,000	-	\$49,184	\$10,816
Statewide Evaluation	\$6,290				\$6,290	\$6,290	\$6,290	-	\$1,246	\$5,044
Total Allotment:	\$257,485	\$191,195	-	-	\$66,290	\$257,485	\$254,612	\$2,873	\$193,870	\$60,742
Total Unallotted:		(\$62,174)	\$74,172	\$24,145	\$84,792	\$120,935				