

FY 2013 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$341,489	\$205,069	\$64,541	\$553,258	\$1,164,357

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$131,023	-	-	-	\$120,297	\$120,297	\$120,297	-	\$98,451	\$21,846
Quality First Scholarships	\$235,487	-	\$33,249	-	\$202,238	\$235,487	\$235,487	-	\$175,781	\$59,706
Scholarships TEACH	\$36,300	-	-	-	\$36,300	\$36,300	\$36,300	-	\$9,900	\$26,400
Care Coordination/Medical Home	\$150,000	\$155,000	-	-	-	\$155,000	\$155,000	-	\$52,853	\$102,147
Child Care Health Consultation	\$20,160	-	-	-	\$20,160	\$20,160	\$20,111	\$49	\$14,487	\$5,624
Recruitment – Stipends/Loan Forgiveness									(\$9,920)	\$9,920
Parent Education Community-Based Training	\$145,000	-	-	-	\$137,000	\$137,000	\$137,000	-	\$129,341	\$7,659
Parent Outreach and Awareness	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$66,766	\$18,234
Statewide Evaluation	\$16,648	-	-	\$16,648	-	\$16,648	\$16,648	-	\$3,297	\$13,351
Community Awareness	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$6,601	\$3,399
Media	\$7,500	-	-	-	\$7,500	\$7,500	\$7,500	-	\$7,428	\$72
Total Allotment:	\$837,118	\$155,000	\$33,249	\$16,648	\$618,495	\$823,392	\$823,344	\$49	\$554,986	\$268,358
Total Unallotted:		\$186,489	\$171,820	\$47,893	(\$65,237)	\$340,965				