

Gila River Indian Community Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$617,825	\$232,121	\$114,319	\$576,232	\$1,540,497

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$50,000	\$50,000	-	-	\$3,211	\$53,211	\$53,211	-	\$51,438	\$1,773
Quality First	\$36,112	\$33,251	-	-	-	\$33,251	\$33,251	-	\$24,908	\$8,343
Quality First Pre-K Scholarships	\$100,000	-	\$205,432	-	-	\$205,432	\$205,432	-	\$199,335	\$6,097
Quality First Scholarships	\$151,441	\$107,561	-	\$439	\$43,441	\$151,441	\$151,441	-	\$143,255	\$8,186
Summer Transition to Kindergarten	\$115,652	\$86,345	-	-	-	\$86,345	\$61,651	\$24,694	\$53,838	\$7,813
Conference Scholarships	\$16,000	\$16,000	-	-	-	\$16,000	\$16,000	-	\$8,604	\$7,396
Scholarships TEACH	\$13,200	-	-	\$13,200	-	\$13,200	\$13,200	-	\$4,625	\$8,575
Child Care Health Consultation	\$5,040	-	-	\$5,040	-	\$5,040	\$5,028	\$12	\$4,793	\$235
Home Visitation	\$328,016	\$150,000	-	-	-	\$150,000	\$149,832	\$168	\$142,534	\$7,298
Native Language Preservation	\$62,539	\$62,539	-	-	-	\$62,539	\$62,539	-	\$62,539	-
Parent Education Community-Based Training	\$100,650	\$100,650	-	-	-	\$100,650	\$100,000	\$650	\$100,000	-
Needs and Assets	-	-	\$1,286	-	-	\$1,286	\$1,286	-	\$1,286	-
Statewide Evaluation	\$30,119	-	-	\$30,119	-	\$30,119	\$30,119	-	\$5,966	\$24,153
Community Awareness	\$2,100	\$2,100	-	-	-	\$2,100	\$2,100	-	\$978	\$1,122
Media	\$3,900	\$3,900	-	-	-	\$3,900	\$3,900	-	\$3,979	(\$79)
Total Allotment:	\$1,014,769	\$612,346	\$206,718	\$48,798	\$46,652	\$914,514	\$888,990	\$25,524	\$808,077	\$80,913
Total Unallotted:		\$5,479	\$25,403	\$65,521	\$529,580	\$625,983				