

Hualapai Tribe Funding Plan Summary

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| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|------------|---------------|---------|---------------|-----------|
| Total Allocation: | \$29,866 | \$78,952 | \$5,573 | \$50,365 | \$164,756 |

| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|-----------------|----------------|-----------------|------------------|------------------|-----------------|------------------|-----------------|
| Expansion: Increase slots and/or capital expense | \$30,293 | - | - | \$3,504 | \$26,789 | \$30,293 | | \$30,293 | | |
| Scholarships TEACH | \$6,600 | - | \$5,973 | \$627 | - | \$6,600 | \$6,600 | - | \$1,977 | \$4,623 |
| Food Security | \$5,831 | - | \$5,831 | - | - | \$5,831 | \$5,831 | - | \$2,557 | \$3,274 |
| Home Visitation | \$96,000 | \$29,866 | \$66,134 | - | - | \$96,000 | \$96,000 | - | \$91,208 | \$4,792 |
| Native Language Preservation | \$1,000 | - | - | \$1,000 | \$15,338 | \$16,338 | \$16,337 | \$1 | \$16,046 | \$291 |
| Statewide Evaluation | \$1,456 | - | \$1,014 | \$442 | - | \$1,456 | \$1,456 | - | \$288 | \$1,168 |
| Service Coordination | | | | | | | | | - | - |
| Community Outreach | | | | | | | | | - | - |
| Total Allotment: | \$141,180 | \$29,866 | \$78,952 | \$5,573 | \$42,127 | \$156,518 | \$126,224 | \$30,294 | \$112,077 | \$14,148 |
| Total Unallotted: | | | | | \$8,238 | \$8,238 | | | | |