

La Paz/Mohave Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,201,904	\$1,281,910	\$413,229	\$2,340,171	\$6,237,214

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$85,000	-	\$85,000	-	-	\$85,000	\$85,000	-	-	\$85,000
Family, Friends & Neighbors	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$96,659	\$3,341
Quality First	\$299,975	\$369,697	-	-	-	\$369,697	\$320,905	\$48,792	\$285,772	\$35,132
Quality First Pre-K Scholarships	\$1,193,100	\$1,108,100	-	-	-	\$1,108,100	\$928,800	\$179,300	\$761,838	\$166,962
Quality First Scholarships	\$266,740	\$397,063	-	-	-	\$397,063	\$397,063	-	\$293,088	\$103,975
Community Based Professional Development Early Care and Education Professionals	\$400,000	\$400,000	-	-	-	\$400,000	\$400,000	-	\$306,312	\$93,688
Scholarships TEACH	\$66,000	\$66,000	-	-	-	\$66,000	\$66,000	-	\$24,867	\$41,133
Child Care Health Consultation	\$40,320	\$47,880	-	-	-	\$47,880	\$7,579	\$40,301	\$7,182	\$397
Family Support – Children with Special Needs	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$141,539	\$8,461
Recruitment – Stipends/Loan Forgiveness	\$51,584	\$51,584	-	-	-	\$51,584	\$23,460	\$28,124	\$20,166	\$3,294
Home Visitation	\$1,200,000	\$1,200,000	-	-	-	\$1,200,000	\$1,199,074	\$926	\$1,047,149	\$151,925
Needs and Assets	\$11,125	-	-	-	\$11,125	\$11,125	\$11,125	-	(\$3,875)	\$15,000
Statewide Evaluation	\$107,344				\$107,344	\$107,344	\$107,344	-	\$21,262	\$86,082
Court Teams	\$400,000	\$400,000	-	-	\$10,000	\$410,000	\$410,000	-	\$379,522	\$30,478
Community Awareness	\$30,000	\$30,000	-	-	-	\$30,000	\$30,000	-	\$27,005	\$2,995
Community Outreach	\$83,000	\$83,000	-	-	-	\$83,000	\$83,000	-	\$64,252	\$18,748
Total Allotment:	\$4,484,188	\$4,403,324	\$85,000	-	\$128,469	\$4,616,793	\$4,319,350	\$297,443	\$3,472,738	\$846,612
Total Unallotted:	(\$2,201,420)	\$1,196,910	\$413,229	\$2,211,702	\$1,620,421					