

Navajo/Apache Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$704,522	\$422,965	\$133,145	\$1,256,394	\$2,517,026

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$49,693	-	-	-	\$49,693	\$49,693	\$45,641	\$4,052	\$37,998	\$7,643
Quality First Scholarships	\$182,976	-	-	-	\$182,976	\$182,976	\$182,976	-	\$120,872	\$62,104
FTF Professional REWARDS	\$13,500	-	-	-	\$13,500	\$13,500	\$13,500	-	\$12,646	\$854
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$74,083	\$15,917
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$13,640	\$1,360
Scholarships TEACH	\$6,600	-	-	-	\$6,600	\$6,600	\$6,600	-	\$1,295	\$5,305
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,993	\$7	\$595,693	\$4,300
Child Care Health Consultation	\$7,560	-	-	-	\$7,560	\$7,560	\$7,542	\$18	\$2,494	\$5,048
Nutrition/Obesity/Physical Activity	\$95,000	-	-	-	\$95,000	\$95,000	\$95,000	-	\$83,059	\$11,941
Oral Health	\$130,000	-	-	-	\$130,000	\$130,000	\$130,000	-	\$88,953	\$41,047
Newborn Follow-up	-	-	-	-	\$100,000	\$100,000	\$98,959	\$1,041	\$33,436	\$65,523
Parent Outreach and Awareness	\$60,000	-	-	-	\$60,000	\$60,000	\$60,000	-	\$60,000	-
Statewide Evaluation	\$34,346	-	-	-	\$34,346	\$34,346	\$34,346	-	\$6,803	\$27,543
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$24,926	\$5,074
Community Outreach	\$63,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$77,601	\$7,399
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$1,387,675	-	-	-	\$1,509,675	\$1,509,675	\$1,504,557	\$5,118	\$1,243,500	\$261,057
Total Unallotted:		\$704,522	\$422,965	\$133,145	(\$253,281)	\$1,007,351				