

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$2,420,366	\$1,353,719	\$450,213	\$8,274,661	\$12,498,959

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$200,000	\$200,000	-	-	-	\$200,000	\$197,673	\$2,327	\$112,884	\$84,788
Quality First	\$663,753	\$663,753	-	-	-	\$663,753	\$610,594	\$53,159	\$374,406	\$236,188
Quality First Pre-K Scholarships	\$959,040	\$959,040	-	-	-	\$959,040	\$945,273	\$13,767	\$515,841	\$429,431
Quality First Scholarships	\$643,441	\$43,441	-	-	\$600,000	\$643,441	\$643,441	-	\$102,507	\$540,934
FTF Professional REWARD\$	\$67,500	-	\$67,500	-	-	\$67,500	\$67,500	-	\$31,295	\$36,205
Scholarships non-TEACH	\$500,000	\$335,386	-	-	-	\$335,386	\$335,386	-	\$269,089	\$66,297
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$95,760	\$95,760	-	-	-	\$95,760	\$52,438	\$43,322	\$14,401	\$38,037
Nutrition/Obesity/Physical Activity	\$865,725	\$505,800	-	-	-	\$505,800	\$505,800	-	\$347,598	\$158,202
Oral Health	\$325,000	\$261,704	-	-	-	\$261,704	\$261,704	-	\$129,227	\$132,477
Prenatal Outreach	\$100,000	-	-	-	-	-	-	-	-	-
Recruitment – Stipends/Loan Forgiveness	\$111,930	-	-	-	\$111,930	\$111,930	\$66,420	\$45,510	\$10,691	\$55,729
Food Security	\$340,000	-	-	-	\$340,000	\$340,000	\$340,000	-	\$318,031	\$21,969
Home Visitation	\$850,000	\$523,197	-	-	-	\$523,197	\$523,197	-	\$503,402	\$19,795
Native Language Preservation	\$400,000	-	-	-	-	-	-	-	-	-
Parent Outreach and Awareness	\$100,000	-	\$100,000	-	-	\$100,000	\$81,460	\$18,540	\$140,488	(\$59,028)
Reach Out and Read	\$65,000	-	\$65,000	-	\$1,790	\$66,790	\$66,089	\$701	\$65,915	\$174
Needs and Assets	\$20,000	\$10,200	-	-	-	\$10,200	\$10,200	-	\$10,200	-
Statewide Evaluation	\$117,994	-	-	-	\$117,994	\$117,994	\$117,994	-	\$23,371	\$94,623
Service Coordination	-	-	-	-	-	-	-	-	\$55	(\$55)
Community Awareness	\$50,000	-	\$50,000	-	-	\$50,000	\$50,000	-	\$44,322	\$5,678
Community Outreach	\$83,000	-	\$83,000	-	-	\$83,000	\$83,000	-	\$82,473	\$527
Media	\$65,000	-	\$65,000	-	-	\$65,000	\$65,000	-	\$65,000	-
<b>Total Allotment:</b>	<b>\$6,623,143</b>	<b>\$3,598,281</b>	<b>\$430,500</b>	<b>-</b>	<b>\$1,171,714</b>	<b>\$5,200,495</b>	<b>\$5,023,169</b>	<b>\$177,326</b>	<b>\$3,161,198</b>	<b>\$1,861,970</b>
<b>Total Unallotted:</b>	<b>(\$1,177,915)</b>	<b>\$923,219</b>	<b>\$450,213</b>	<b>\$7,102,947</b>	<b>\$7,298,464</b>					