

North Phoenix Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,266,187	\$1,404,675	\$1,188,324	\$8,265,947	\$17,125,133

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000	\$250,000	-	-	\$24,174	\$274,174	\$274,174	-	\$242,152	\$32,022
Quality First	\$1,658,589	\$526,433	-	-	\$1,000,000	\$1,526,433	\$1,526,433	-	\$1,382,506	\$143,927
Quality First Pre-K Scholarships	\$719,280	\$708,955	-	-	-	\$708,955	\$708,955	-	\$674,779	\$34,176
Quality First Scholarships	\$3,585,755	\$2,000,000	\$585,755	-	\$1,592,000	\$4,177,755	\$4,177,755	-	\$3,393,221	\$784,534
Community Based Professional Development Early Care and Education Professionals	\$180,000	\$179,795	-	-	-	\$179,795	\$179,795	-	\$176,848	\$2,947
FTF Professional REWARDS	\$75,000	\$74,250	-	-	-	\$74,250	\$74,250	-	\$69,524	\$4,726
Scholarships TEACH	\$49,500	-	-	-	\$49,500	\$49,500	\$49,500	-	\$22,417	\$27,083
Child Care Health Consultation	\$231,840	\$231,278	-	-	-	\$231,278	\$231,278	-	\$225,496	\$5,782
Developmental and Sensory Screening	\$167,598	-	-	-	\$167,598	\$167,598	\$167,596	\$2	\$137,187	\$30,409
Health Insurance Enrollment	\$300,000	\$312,790	-	-	-	\$312,790	\$312,790	-	\$303,071	\$9,719
Mental Health Consultation	\$369,000	\$300,000	\$69,000	-	-	\$369,000	\$369,000	-	\$343,432	\$25,568
Family Resource Centers	\$700,000	\$324,260	\$75,000	-	\$375,740	\$775,000	\$755,885	\$19,115	\$664,683	\$91,202
Home Visitation	\$1,000,000	\$978,717	-	-	-	\$978,717	\$978,717	-	\$899,990	\$78,727
Parent Education Community-Based Training	\$514,000	\$477,532	-	-	-	\$477,532	\$477,532	-	\$424,683	\$52,849
Parent Outreach and Awareness	\$375,000	\$300,000	\$75,000	-	-	\$375,000	\$375,000	-	\$340,783	\$34,217
Reach Out and Read	\$19,000	-	\$13,138	\$5,862	-	\$19,000	\$18,997	\$3	\$18,997	-
Needs and Assets	\$20,000	\$8,000	-	-	-	\$8,000	\$8,000	-	\$8,000	-
Statewide Evaluation	\$305,480	-	-	\$305,480	-	\$305,480	\$305,480	-	\$60,507	\$244,973
Court Teams	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$50,000	-
Service Coordination									-	-
Community Awareness	\$21,000	\$19,700	-	-	-	\$19,700	\$19,700	-	\$12,384	\$7,316
Community Outreach	\$83,000	-	-	-	\$83,000	\$83,000	\$83,000	-	\$73,617	\$9,383
Media	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$32,631	\$17,369
Total Allotment:	\$10,724,042	\$6,691,710	\$817,893	\$311,342	\$3,392,012	\$11,212,957	\$11,193,837	\$19,120	\$9,556,908	\$1,636,929
Total Unallotted:	(\$425,523)	\$586,782	\$876,982	\$4,873,935	\$5,912,176					