

FY 2013
Pascua Yaqui Tribe Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$134,150	\$74,383	\$24,906	\$257,097	\$490,536

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$34,939	\$31,445	\$3,494	-	-	\$34,939	\$29,407	\$5,532	\$25,953	\$3,454
Quality First Pre-K Scholarships	\$91,200	\$82,080	\$9,120	-	-	\$91,200	\$89,890	\$1,310	\$16,594	\$73,297
Quality First Scholarships	\$12,188	\$10,969	\$1,219	-	-	\$12,188	\$12,188	-	\$12,188	-
Community Based Professional Development Early Care and Education Professionals	\$9,093	\$9,093	-	-	-	\$9,093	\$9,093	-	\$8,818	\$275
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$5,040	\$4,536	\$504	-	-	\$5,040	\$5,028	\$12	\$4,959	\$69
Home Visitation	\$105,000	\$105,000	-	-	-	\$105,000	\$105,000	-	\$100,641	\$4,359
Parent Education Community-Based Training	\$40,000	\$40,000	-	-	-	\$40,000	\$40,000	-	\$38,846	\$1,154
Parent Outreach and Awareness	\$750	\$750	-	-	-	\$750	-	\$750	-	-
Needs and Assets	-	-	-	-	\$6,000	\$6,000	\$6,000	-	-	\$6,000
Statewide Evaluation	\$6,540	\$6,540	-	-	-	\$6,540	\$6,540	-	\$1,295	\$5,245
Community Awareness	\$7,000	\$7,000	-	-	-	\$7,000	\$7,000	-	\$6,199	\$801
Total Allotment:	\$311,750	\$297,413	\$14,337	-	\$6,000	\$317,750	\$310,146	\$7,604	\$215,493	\$94,652
Total Unallotted:	(\$163,263)	\$60,046	\$24,906	\$251,097	\$172,786					