

**FY 2013
Pinal Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,571,304	\$827,643	\$676,442	\$5,611,466	\$10,686,855

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$400,000	-	\$400,000	-	\$5,767	\$405,767	\$405,767	-	\$381,259	\$24,508
Quality First	\$709,127	\$709,127	-	-	-	\$709,127	\$662,154	\$46,973	\$548,456	\$113,698
Quality First Scholarships	\$1,413,705	\$1,413,705	-	-	-	\$1,413,705	\$1,413,705	-	\$1,105,893	\$307,812
FTF Professional REWARD\$	\$50,000	\$75,000	-	-	-	\$75,000	\$74,250	\$750	\$69,486	\$4,764
Recruitment into Field	\$75,000	-	\$75,000	-	-	\$75,000	\$74,564	\$437	\$60,898	\$13,665
Scholarships non-TEACH	\$100,000	-	\$100,000	-	-	\$100,000	\$100,000	-	\$25,028	\$74,972
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$181,440	\$105,840	\$75,600	-	-	\$181,440	\$181,000	\$440	\$173,255	\$7,746
Developmental and Sensory Screening	\$300,000	-	\$300,000	-	-	\$300,000	\$300,000	-	\$272,954	\$27,046
Mental Health Consultation	\$250,000	-	\$250,000	-	-	\$250,000	\$246,000	\$4,000	\$233,282	\$12,718
Oral Health	\$300,000	-	\$300,000	-	\$150,000	\$450,000	\$450,000	-	\$449,382	\$618
Food Security	\$200,000	-	-	-	\$200,000	\$200,000	\$200,000	-	\$200,000	-
Home Visitation	\$1,150,000	\$1,150,000	-	-	-	\$1,150,000	\$1,149,249	\$751	\$1,104,100	\$45,149
Parent Education Community-Based Training	\$300,000	-	-	-	\$300,000	\$300,000	\$208,100	\$91,900	\$206,971	\$1,129
Needs and Assets	-	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,400	\$600
Statewide Evaluation	\$174,103	-	-	-	\$174,103	\$174,103	\$174,103	-	\$34,485	\$139,618
Service Coordination	\$158,000	-	-	\$158,000	-	\$158,000	\$107,350	\$50,650	\$96,293	\$11,057
Community Awareness	\$40,000	-	-	-	\$40,000	\$40,000	\$31,700	\$8,300	\$26,431	\$5,269
Community Outreach	\$84,000	-	-	-	\$84,000	\$84,000	\$39,300	\$44,700	\$85,517	(\$46,217)
Media	\$168,507	-	-	-	\$168,507	\$168,507	\$168,507	-	\$162,819	\$5,688
Total Allotment:	\$6,053,882	\$3,453,672	\$1,500,600	\$158,000	\$1,132,377	\$6,244,649	\$5,995,749	\$248,900	\$5,245,910	\$749,839
Total Unallotted:		\$117,632	(\$672,957)	\$518,442	\$4,479,089	\$4,442,206				