

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$210,940	\$68,982	\$39,343	\$359,624	\$678,889

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$18,056	\$16,250	\$1,806	-	-	\$18,056	\$17,935	\$121	\$17,575	\$360
Quality First Pre-K Scholarships	\$200,000	\$165,000	-	-	-	\$165,000	\$165,000	-	\$132,891	\$32,109
Scholarships TEACH	\$16,500	\$14,850	\$1,650	-	-	\$16,500	\$16,500	-	\$3,895	\$12,605
Child Care Health Consultation	\$2,520	\$2,268	\$252	-	-	\$2,520	\$399	\$2,121	\$371	\$28
Mental Health Consultation	\$30,750	\$27,675	\$3,075	-	-	\$30,750	\$30,750	-	\$28,475	\$2,275
Oral Health	\$5,000	-	-	-	-	-	-	-	-	-
Food Security	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,000	-
Native Language Preservation	\$15,000	\$15,000	-	-	-	\$15,000	-	\$15,000	-	-
Parent Education Community-Based Training	\$64,052	\$76,059	-	-	-	\$76,059	\$76,059	-	\$69,469	\$6,590
Parent Outreach and Awareness	\$11,000	\$8,000	-	-	-	\$8,000	\$8,000	-	\$3,539	\$4,461
Reach Out and Read	\$3,000	-	-	-	\$3,000	\$3,000	\$3,000	-	\$2,741	\$259
Statewide Evaluation	\$10,283	-	-	-	\$10,283	\$10,283	\$10,283	-	\$2,037	\$8,246
Community Awareness	\$6,000	\$6,000	-	-	-	\$6,000	\$6,000	-	\$3,249	\$2,751
Total Allotment:	\$392,161	\$341,102	\$6,783	-	\$13,283	\$361,168	\$343,926	\$17,242	\$274,240	\$69,685
Total Unallotted:	(\$130,162)	\$62,199	\$39,343	\$346,341	\$317,721					