

FY 2013
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$309,835	\$171,063	\$57,471	\$1,021,517	\$1,559,886

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	-	-	-	\$54,000	\$54,000	\$54,000	-	\$31,279	\$22,720
Quality First	\$121,917	-	-	-	\$121,917	\$121,917	\$112,143	\$9,774	\$87,205	\$24,938
FTF Professional REWARDS	\$47,000	-	-	-	\$47,000	\$47,000	\$45,900	\$1,100	\$42,973	\$2,927
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$17,640	-	-	-	\$17,640	\$17,640	\$2,792	\$14,848	\$2,633	\$159
Developmental and Sensory Screening	\$153,000	-	-	-	\$153,000	\$153,000	\$96,645	\$56,355	\$50,698	\$45,947
Nutrition/Obesity/Physical Activity	\$150,000	-	-	-	\$171,214	\$171,214	\$144,120	\$27,094	\$112,103	\$32,017
Curriculum Development – Parent Education	\$47,000	-	-	-	\$47,000	\$47,000	\$33,550	\$13,450	\$12,045	\$21,505
Food Security	\$10,000	-	-	-	\$10,000	\$10,000	\$9,972	\$29	\$3,179	\$6,793
Native Language Preservation	\$62,539	-	-	-	\$62,539	\$62,539	\$62,539	-	\$54,539	\$8,000
Parent Outreach and Awareness	\$40,000	-	-	-	\$40,000	\$40,000	\$36,663	\$3,337	\$22,288	\$14,375
Statewide Evaluation	\$15,105	-	-	-	\$15,105	\$15,105	\$15,105	-	\$2,992	\$12,113
Service Coordination	-	\$15,000	-	-	\$15,000	\$13,131	\$1,870	\$9,531	\$3,599	
Community Awareness									\$734	(\$734)
Community Outreach									\$102	(\$102)
Media	\$7,468	-	-	-	\$7,468	\$7,468	\$7,468	-	\$7,352	\$116
Total Allotment:	\$725,669	\$15,000	-	-	\$746,883	\$761,883	\$634,027	\$127,856	\$439,652	\$194,376
Total Unallotted:		\$294,835	\$171,063	\$57,471	\$274,634	\$798,003				