

**FY 2013**  
**Santa Cruz Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$740,516</b>	<b>\$426,107</b>	<b>\$138,608</b>	<b>\$597,050</b>	<b>\$1,902,281</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$72,380	\$65,142	\$7,238	-	-	\$72,380	\$66,185	\$6,195	\$58,852	\$7,332
Quality First Scholarships	\$166,817	\$150,135	\$16,682	-	-	\$166,817	\$166,817	-	\$145,510	\$21,307
Recruitment into Field	\$40,000	\$40,000	-	-	-	\$40,000	\$40,000	-	\$38,893	\$1,107
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$131,040	\$117,936	\$13,104	-	-	\$131,040	\$129,822	\$1,218	\$126,565	\$3,257
Oral Health	\$74,800	\$74,800	-	-	-	\$74,800	\$74,800	-	\$72,471	\$2,329
Recruitment – Stipends/Loan Forgiveness									(\$3,725)	\$3,725
Family Resource Centers	\$525,000	\$525,000	-	-	-	\$525,000	\$525,000	-	\$514,102	\$10,898
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000	\$300,002	(\$2)	\$226,195	\$73,807
Regional Family Support Strategies	-	\$25,000	-	-	-	\$25,000	\$25,000	-	\$25,000	-
Statewide Evaluation	\$36,101	\$36,101	-	-	-	\$36,101	\$36,101	-	\$7,151	\$28,950
Community Awareness	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$12,883	\$7,117
Community Outreach									-	-
Media	\$25,000	\$25,000	-	-	-	\$25,000	\$25,000	-	\$25,000	-
<b>Total Allotment:</b>	<b>\$1,391,138</b>	<b>\$1,379,114</b>	<b>\$37,024</b>	<b>-</b>	<b>-</b>	<b>\$1,416,138</b>	<b>\$1,408,727</b>	<b>\$7,411</b>	<b>\$1,248,898</b>	<b>\$159,829</b>
<b>Total Unallotted:</b>	<b>(\$638,598)</b>	<b>\$389,083</b>	<b>\$138,608</b>	<b>\$597,050</b>	<b>\$486,143</b>					