

**FY 2013**  
**Southwest Maricopa Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,256,147</b>	<b>\$574,329</b>	<b>\$425,774</b>	<b>\$2,474,958</b>	<b>\$5,731,208</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000	\$250,000	-	-	\$11,300	\$261,300	\$259,259	\$2,041	\$256,264	\$2,995
Quality First	\$361,276	\$369,053	-	-	-	\$369,053	\$369,053	-	\$331,535	\$37,518
Quality First Pre-K Scholarships	\$335,234	\$330,422	-	-	-	\$330,422	\$330,422	-	\$192,512	\$137,910
Quality First Scholarships	\$762,873	\$686,586	\$76,287	-	-	\$762,873	\$762,873	-	\$762,873	-
Scholarships non-TEACH	\$76,500	\$76,500	-	-	-	\$76,500	\$76,500	-	\$16,500	\$60,000
Scholarships TEACH	\$99,000	\$89,100	\$9,900	-	-	\$99,000	\$99,000	-	\$30,028	\$68,972
Child Care Health Consultation	\$52,920	\$47,628	\$5,292	-	-	\$52,920	\$52,792	\$128	\$50,766	\$2,026
Nutrition/Obesity/Physical Activity	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$198,412	\$1,588
Oral Health	\$175,000	\$175,000	-	-	-	\$175,000	\$175,000	-	\$158,460	\$16,540
Family Resource Centers	\$600,000	\$600,000	-	-	-	\$600,000	\$415,000	\$185,000	\$351,590	\$63,410
Food Security	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$50,000	-
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$279,932	\$20,068
Parent Education Community-Based Training	\$375,000	\$375,000	-	-	-	\$375,000	\$374,997	\$3	\$370,871	\$4,126
Needs and Assets	-	-	-	-	\$20,000	\$20,000	\$20,000	-	\$18,448	\$1,553
Statewide Evaluation	\$109,988				\$109,988	\$109,988	\$109,988	-	\$21,786	\$88,202
Service Coordination	-	\$25,000	-	-	-	\$25,000	\$16,650	\$8,350	\$24,249	(\$7,599)
Community Awareness	\$15,000	\$15,000	-	-	-	\$15,000	\$15,000	-	\$6,179	\$8,821
Community Outreach	\$45,000	\$45,000	-	-	-	\$45,000	\$22,500	\$22,500	\$36,426	(\$13,926)
Media	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,039	(\$39)
<b>Total Allotment:</b>	<b>\$3,817,791</b>	<b>\$3,644,289</b>	<b>\$91,479</b>	<b>-</b>	<b>\$141,288</b>	<b>\$3,877,056</b>	<b>\$3,659,034</b>	<b>\$218,022</b>	<b>\$3,166,867</b>	<b>\$492,167</b>
<b>Total Unallotted:</b>	<b>(\$1,388,142)</b>	<b>\$482,850</b>	<b>\$425,774</b>	<b>\$2,333,670</b>	<b>\$1,854,152</b>					