

FY 2013
Tohono O’odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$351,647	\$196,596	\$65,404	\$1,211,987	\$1,825,634

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$158,029	\$142,226	\$15,803	-	-	\$158,029	\$145,395	\$12,634	\$129,376	\$16,018
Quality First Pre-K Scholarships									-	-
Quality First Scholarships	\$353,622	\$318,260	\$35,362	-	-	\$353,622		\$353,622		
Community Based Professional Development Early Care and Education Professionals	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$48,625	\$1,375
Scholarships TEACH	-	-	-	-	-	-				
Child Care Health Consultation	\$22,680	\$20,412	\$2,268	-	-	\$22,680	\$22,625	\$55	\$22,422	\$203
Family Support Coordination									-	-
Food Security	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$50,000	-
Parent Education Community-Based Training	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$21,798	\$48,202
Parent Outreach and Awareness	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$152,811	\$47,189
Statewide Evaluation	\$17,143	\$17,143	-	-	-	\$17,143	\$17,143	-	\$3,396	\$13,747
Community Awareness	\$5,000	\$5,000	-	-	-	\$5,000	\$5,000	-	\$4,109	\$891
Community Outreach	\$5,000	\$5,000	-	-	-	\$5,000	\$5,000	-	\$5,435	(\$435)
Media	\$5,000	\$5,000	-	-	-	\$5,000	\$5,000	-	\$4,991	\$9
Total Allotment:	\$936,474	\$883,041	\$53,433	-	-	\$936,474	\$570,163	\$366,311	\$442,964	\$127,199
Total Unallotted:	(\$531,394)	\$143,163	\$65,404	\$1,211,987	\$889,160					