

White Mountain Apache Tribe Funding
Plan Summary

| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|------------------|------------------|-----------------|------------------|--------------------|
| Total Allocation: | \$401,939 | \$222,311 | \$74,584 | \$752,896 | \$1,451,730 |

| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|-----------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Quality First | \$49,693 | - | - | - | \$49,693 | \$49,693 | \$45,641 | \$4,052 | \$32,222 | \$13,419 |
| Quality First Scholarships | \$128,882 | - | - | - | \$128,882 | \$128,882 | \$128,882 | - | \$122,603 | \$6,279 |
| Scholarships non-TEACH | \$10,000 | - | - | - | \$10,000 | \$10,000 | \$10,000 | - | \$8,690 | \$1,310 |
| Scholarships TEACH | \$16,500 | - | - | - | \$16,500 | \$16,500 | \$16,500 | - | \$4,757 | \$11,743 |
| Child Care Health Consultation | \$7,560 | - | - | - | \$7,560 | \$7,560 | \$7,542 | \$18 | \$1,150 | \$6,392 |
| Family Support – Children with Special Needs | \$125,000 | - | - | - | \$125,000 | \$125,000 | \$118,204 | \$6,796 | \$93,434 | \$24,770 |
| Oral Health | \$80,000 | - | - | - | \$80,000 | \$80,000 | \$66,184 | \$13,816 | \$46,530 | \$19,654 |
| Native Language Preservation | - | - | - | - | \$30,000 | \$30,000 | | \$30,000 | | |
| Parent Education Community-Based Training | | | | | | | | | \$9,301 | (\$9,301) |
| Parent Outreach and Awareness | \$175,000 | - | - | - | \$175,000 | \$175,000 | | \$175,000 | | |
| Reach Out and Read | \$100,000 | - | - | - | \$102,825 | \$102,825 | \$100,725 | \$2,100 | \$100,024 | \$701 |
| Statewide Evaluation | \$19,595 | | | | \$19,595 | \$19,595 | \$19,595 | - | \$3,881 | \$15,714 |
| Service Coordination | - | - | - | - | - | - | | - | | |
| Community Awareness | \$30,000 | - | - | - | \$30,000 | \$30,000 | \$30,000 | - | \$15,292 | \$14,708 |
| Community Outreach | - | - | - | - | - | - | | - | (\$122) | \$122 |
| Total Allotment: | \$742,230 | - | - | - | \$775,055 | \$775,055 | \$543,273 | \$231,782 | \$437,763 | \$105,510 |
| Total Unallotted: | \$401,939 | \$222,311 | \$74,584 | (\$22,159) | \$676,675 | | | | | |