

**FY 2013**  
**Yuma Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,973,410</b>	<b>\$1,729,753</b>	<b>\$557,921</b>	<b>\$4,182,413</b>	<b>\$9,443,497</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$9,057	\$5,943
Family, Friends & Neighbors	\$150,000	\$75,000	\$75,000	-	\$7,956	\$157,956	\$157,956	-	\$133,346	\$24,610
Inclusion of Children with Special Needs	\$230,991	\$230,991	-	-	-	\$230,991	\$230,942	\$49	\$229,970	\$972
Quality First	\$524,404	\$578,843	-	-	-	\$578,843	\$513,127	\$65,716	\$456,670	\$56,458
Quality First Pre-K Scholarships	\$1,198,000	-	-	-	\$1,198,000	\$1,198,000	\$1,180,803	\$17,197	\$1,161,878	\$18,925
Quality First Scholarships	\$970,054	\$500,000	\$470,054	-	-	\$970,054	\$970,054	-	\$712,292	\$257,762
Community Based Professional Development Early Care and Education Professionals	\$100,000	-	-	\$100,000	-	\$100,000	\$100,000	-	\$99,915	\$85
Scholarships non-TEACH	\$55,000	-	-	-	\$55,000	\$55,000	\$55,000	-	\$44,220	\$10,780
Scholarships TEACH	\$52,800	\$52,000	-	\$800	-	\$52,800	\$52,800	-	\$29,873	\$22,927
Child Care Health Consultation	\$85,680	\$64,353	-	\$21,327	-	\$85,680	\$85,462	\$218	\$81,855	\$3,607
Family Support – Children with Special Needs	\$280,000	\$280,000	-	-	-	\$280,000	\$279,980	\$20	\$277,547	\$2,433
Mental Health Consultation	\$123,000	-	-	-	\$123,000	\$123,000	\$123,000	-	\$92,437	\$30,563
Oral Health	\$303,266	\$150,000	\$153,266	-	-	\$303,266	\$303,266	-	\$239,449	\$63,817
Recruitment – Stipends/Loan Forgiveness	\$44,275	-	-	-	\$131,605	\$131,605	\$129,650	\$1,955	\$70,981	\$58,669
Food Security	\$50,000	-	-	\$50,000	-	\$50,000	\$50,000	-	\$37,100	\$12,900
Home Visitation	\$1,458,774	\$500,000	\$500,000	\$200,932	\$257,842	\$1,458,774	\$1,196,747	\$262,028	\$1,143,686	\$53,061
Parent Education Community-Based Training	\$150,000	-	-	\$39,907	\$110,093	\$150,000	\$150,000	-	\$145,591	\$4,409
Reach Out and Read	\$100,000	\$50,000	\$31,433	\$18,567	\$4,049	\$104,049	\$102,554	\$1,495	\$101,924	\$630
Statewide Evaluation	\$144,955	-	-	\$144,955	-	\$144,955	\$144,955	-	\$28,712	\$116,243
Community Awareness	\$35,000	-	-	-	\$35,000	\$35,000	\$35,000	-	\$5,512	\$29,488
Community Outreach	\$83,000	-	-	-	\$83,000	\$83,000	\$83,000	-	\$68,558	\$14,442
Media	\$109,263	-	-	-	\$109,263	\$109,263	\$109,263	-	\$109,263	-
<b>Total Allotment:</b>	<b>\$6,263,462</b>	<b>\$2,481,187</b>	<b>\$1,229,753</b>	<b>\$576,488</b>	<b>\$2,129,808</b>	<b>\$6,417,236</b>	<b>\$6,068,559</b>	<b>\$348,677</b>	<b>\$5,279,836</b>	<b>\$788,723</b>
<b>Total Unallotted:</b>		<b>\$492,223</b>	<b>\$500,000</b>	<b>(\$18,567)</b>	<b>\$2,052,605</b>	<b>\$3,026,261</b>				