

# FY 2014 -Tobacco Funds - Evaluation - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Child Care Capacity	\$ 600,000	\$ 600,000	-		\$ 600,000
Child Care Compensation and Credential Survey	\$ 250,000	\$ 250,000	-		\$ 250,000
Children's Budget		\$ 1	(\$ 1)		\$ 1
Evaluation	\$ 129,720		\$ 129,720	(\$ 2,751)	\$ 2,751
Evaluation Department	\$ 1,132,480	\$ 1,132,480	-	\$ 586,258	\$ 546,222
Family and Community Survey	\$ 230,000	\$ 276,560	(\$ 46,560)	\$ 46,560	\$ 230,000
Intervening Early Opportunity Assessment		\$ 12,500	(\$ 12,500)	\$ 6,250	\$ 6,250
IT Department	\$ 2,170,000	\$ 2,170,000	-	\$ 685,976	\$ 1,484,024
National Advisory Panel	\$ 100,000	\$ 100,000	-	\$ 64,630	\$ 35,371
Needs and Assets	\$ 1,107,588	\$ 1,034,865	\$ 72,723	\$ 759,689	\$ 275,177
Oral Health Survey	\$ 150,000	\$ 299,967	(\$ 149,967)	\$ 118,481	\$ 181,486
Partner Agency Support	\$ 1,600,000	\$ 1,700,000	(\$ 100,000)		\$ 1,700,000
Quality First Validation Study	\$ 800,000	\$ 800,000	-		\$ 800,000
Regional Early Childhood Workforce Development Strategy	\$ 62,500	\$ 62,500	-	\$ 62,487	\$ 13
Regional Family Support Strategies	\$ 190,000	\$ 190,000	-	\$ 190,000	-
Statewide Evaluation	\$ 7,982,198	\$ 7,982,198	-	-	\$ 7,982,198
<b>Grand Total:</b>	<b>\$ 16,504,486</b>	<b>\$ 16,611,072</b>	<b>(\$ 106,585)</b>	<b>\$ 2,517,580</b>	<b>\$ 14,093,492</b>

