

FY 2014 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
Community-based Literacy				-	-
Curriculum Development – Parent Education	\$ 47,000	\$ 46,530	\$ 470	\$ 44,406	\$ 2,124
Family Resource Centers	\$ 6,272,970	\$ 6,032,760	\$ 240,210	\$ 5,642,441	\$ 390,318
Family Support Coordination	\$ 1,358,000	\$ 1,296,777	\$ 61,223	\$ 1,184,934	\$ 111,843
Food Security	\$ 701,981	\$ 701,981	-	\$ 698,163	\$ 3,818
Home Visitation	\$ 21,165,165	\$ 20,774,948	\$ 390,217	\$ 19,793,842	\$ 981,107
Native Language Preservation	\$ 676,850	\$ 171,850	\$ 505,000	\$ 149,417	\$ 22,433
Newborn Follow-up	\$ 100,000	\$ 99,994	\$ 6	\$ 82,405	\$ 17,589
Parent Education Community-Based Training	\$ 5,122,010	\$ 4,891,396	\$ 230,614	\$ 4,639,073	\$ 252,323
Parent Kits - statewide	\$ 1,599,303	\$ 1,599,303	-	\$ 1,411,034	\$ 188,269
Parent Outreach and Awareness	\$ 1,668,509	\$ 1,314,734	\$ 353,775	\$ 1,127,758	\$ 186,976
Reach Out and Read	\$ 404,873	\$ 398,382	\$ 6,491	\$ 398,382	-
Grand Total:	\$ 39,216,661	\$ 37,428,655	\$ 1,788,006	\$ 35,271,855	\$ 2,156,800

