

FY 2014 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 4,145,201	\$ 3,612,213	\$ 532,988	\$ 3,411,017	\$ 201,196
Child Care Health Consultation	\$ 2,607,124	\$ 2,584,182	\$ 22,942	\$ 2,258,459	\$ 325,722
Comprehensive Preventative Health Programs	\$ 325,000	\$ 325,000	-	\$ 292,605	\$ 32,395
Developmental and Sensory Screening	\$ 1,019,243	\$ 994,065	\$ 25,178	\$ 890,957	\$ 103,108
Family Support – Children with Special Needs	\$ 1,530,000	\$ 1,329,252	\$ 200,748	\$ 1,162,673	\$ 166,579
Health Insurance Enrollment	\$ 700,000	\$ 699,420	\$ 580	\$ 698,102	\$ 1,318
Mental Health Consultation	\$ 4,589,750	\$ 4,581,750	\$ 8,000	\$ 4,299,149	\$ 282,601
Nutrition/Obesity/Physical Activity	\$ 1,627,102	\$ 1,627,102	-	\$ 1,461,002	\$ 166,100
Oral Health	\$ 4,413,550	\$ 4,351,108	\$ 62,442	\$ 3,755,673	\$ 595,435
Physician Education & Outreach	-	-	-	-	-
Prenatal Outreach	\$ 1,250,000	\$ 1,249,988	\$ 12	\$ 1,135,913	\$ 114,075
Recruitment – Stipends/Loan Forgiveness	\$ 649,567	\$ 603,007	\$ 46,560	\$ 458,784	\$ 144,223
Grand Total:	\$ 22,856,537	\$ 21,957,086	\$ 899,451	\$ 19,824,335	\$ 2,132,751

