

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Central Maricopa	\$ 65,000	\$ 65,000	-	\$ 45,316	\$ 19,684
		Central Phoenix	\$ 12,000	\$ 12,000	-	\$ 9,953	\$ 2,047
		Central Pima	\$ 10,000	\$ 10,000	-	\$ 8,211	\$ 1,789
		Cochise	\$ 31,000	\$ 31,000	-	\$ 29,026	\$ 1,974
		Coconino	\$ 10,000	\$ 10,000	-	\$ 7,223	\$ 2,777
		Cocopah Tribe				-	-
		Gila	\$ 7,000	\$ 7,000	-	\$ 5,129	\$ 1,871
		Gila River Indian Community	\$ 700	\$ 700	-	\$ 225	\$ 475
		Graham/Greenlee	\$ 7,320	\$ 7,320	-	\$ 2,069	\$ 5,251
		La Paz/Mohave	\$ 30,000	\$ 30,000	-	\$ 22,997	\$ 7,003
		Navajo Nation	\$ 50,000	\$ 50,000	-	\$ 20,077	\$ 29,923
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 22,955	\$ 7,045
		North Phoenix	\$ 19,700	\$ 19,700	-	\$ 9,744	\$ 9,956
		North Pima	\$ 2,000	\$ 2,000	-	\$ 2,175	(\$ 175)
		Northeast Maricopa	\$ 15,000	\$ 15,000	-	\$ 9,967	\$ 5,033
		Northwest Maricopa	\$ 75,000	\$ 60,000	\$ 15,000	\$ 26,097	\$ 33,903
		Pascua Yaqui Tribe				-	-
		Pima South	\$ 5,000	\$ 5,000	-	\$ 3,528	\$ 1,472
		Pinal	\$ 40,000	\$ 29,000	\$ 11,000	\$ 25,319	\$ 3,681
		Salt River Pima-Maricopa Indian Community	\$ 4,000	\$ 4,000	-	\$ 750	\$ 3,250
		San Carlos Apache	\$ 5,000	\$ 5,000	-	\$ 2,968	\$ 2,032
		Santa Cruz	\$ 20,000	\$ 18,600	\$ 1,400	\$ 15,470	\$ 3,130
South Phoenix	\$ 15,000	\$ 15,000	-	\$ 10,161	\$ 4,839		
Southeast Maricopa	\$ 40,000	\$ 35,000	\$ 5,000	\$ 22,834	\$ 12,166		
Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 8,966	\$ 6,034		

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Community Awareness	Community Awareness	Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 3,645	\$ 1,355
		White Mountain Apache Tribe	\$ 40,000	\$ 40,000	-	\$ 10,929	\$ 29,071
		Yavapai	\$ 7,000	\$ 7,000	-	\$ 4,787	\$ 2,213
		Yuma	\$ 35,000	\$ 35,000	-	\$ 23,761	\$ 11,239
	Community Outreach	Central Maricopa	\$ 77,000	\$ 77,000	-	\$ 75,232	\$ 1,768
		Central Phoenix	\$ 77,000	\$ 77,000	-	\$ 70,737	\$ 6,263
		Central Pima	\$ 70,000	\$ 70,000	-	\$ 60,339	\$ 9,661
		Coconino	\$ 80,000	\$ 80,000	-	\$ 71,449	\$ 8,551
		Cocopah Tribe				\$ 122	(\$ 122)
		Graham/Greenlee	\$ 13,680	\$ 13,680	-	\$ 7,502	\$ 6,178
		La Paz/Mohave	\$ 83,000	\$ 83,000	-	\$ 70,426	\$ 12,574
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 71,951	\$ 8,049
		Navajo/Apache	\$ 85,000	\$ 85,000	-	\$ 81,966	\$ 3,034
		North Phoenix	\$ 77,000	\$ 77,000	-	\$ 46,349	\$ 30,651
		North Pima	\$ 13,000	\$ 13,000	-	\$ 12,472	\$ 528
		Northeast Maricopa	\$ 81,926	\$ 77,000	\$ 4,926	\$ 80,164	(\$ 3,164)
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 80,344	\$ 2,656
		Pima South	\$ 47,000	\$ 47,000	-	\$ 10,103	\$ 36,897
		Pinal	\$ 84,000	\$ 84,000	-	\$ 52,944	\$ 31,056
		San Carlos Apache	\$ 15,000	\$ 15,000	-	\$ 15,103	(\$ 103)
		Santa Cruz				\$ 81	(\$ 81)
		South Phoenix	\$ 80,000	\$ 80,000	-	\$ 65,836	\$ 14,164
		Southeast Maricopa	\$ 83,216	\$ 83,216	-	\$ 78,669	\$ 4,547
Southwest Maricopa	\$ 77,000	\$ 77,000	-	\$ 66,068	\$ 10,932		
Tohono O'odham Nation	\$ 80,000	\$ 80,000	-	\$ 64,939	\$ 15,061		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	White Mountain Apache Tribe				-	-
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 75,824	\$ 4,176
		Yuma	\$ 83,000	\$ 83,000	-	\$ 71,616	\$ 11,384
	Media	Central Maricopa	\$ 150,000	\$ 150,000	-	\$ 149,654	\$ 346
		Central Phoenix	\$ 50,000	\$ 50,000	-	\$ 49,929	\$ 71
		Central Pima	\$ 67,000	\$ 67,000	-	\$ 66,917	\$ 83
		Cochise	\$ 57,212	\$ 57,212	-	\$ 57,878	(\$ 666)
		Coconino	\$ 50,000	\$ 50,000	-	\$ 49,949	\$ 51
		Gila	-		-		
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 9,735	\$ 265
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 56,184	\$ 8,816
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 9,759	\$ 241
		North Phoenix	\$ 50,000	\$ 50,000	-	\$ 49,917	\$ 83
		Northeast Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,998	\$ 2
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 199,516	\$ 484
		Pima South	\$ 50,000	\$ 50,000	-	\$ 49,968	\$ 32
		Pinal	\$ 168,507	\$ 168,507	-	\$ 167,426	\$ 1,081
		San Carlos Apache	\$ 7,468	\$ 7,468	-	\$ 7,165	\$ 303
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 24,589	\$ 411
		South Phoenix	\$ 80,000	\$ 80,000	-	\$ 79,818	\$ 182
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 49,916	\$ 84
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,998	\$ 2
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 5,021	(\$ 21)
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,969	\$ 31
		Yuma	\$ 89,263	\$ 89,263	-	\$ 88,256	\$ 1,007

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Community Partnerships	Central Pima	-		-		
		North Pima	-		-		
		Pascua Yaqui Tribe	\$ 9,000	\$ 9,000	-	\$ 9,000	-
	Court Teams	La Paz/Mohave	\$ 400,000	\$ 400,000	-	\$ 355,020	\$ 44,980
		North Phoenix	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		South Phoenix	\$ 220,000	\$ 219,999	\$ 1	\$ 213,830	\$ 6,169
		Yavapai	\$ 66,500	\$ 66,500	-	\$ 66,500	-
	Service Coordination	Central Maricopa	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
		Central Phoenix	\$ 50,000	\$ 25,316	\$ 24,684	\$ 15,761	\$ 9,555
		Coconino	\$ 100,000	\$ 18,800	\$ 81,200	\$ 14,728	\$ 4,072
		North Phoenix	\$ 37,030	\$ 36,986	\$ 44	\$ 20,467	\$ 16,518
		Northeast Maricopa				\$ 10	(\$ 10)
		Northwest Maricopa	\$ 75,000	\$ 36,986	\$ 38,014	\$ 20,467	\$ 16,518
		Pima South	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pinal	\$ 100,000	\$ 100,000	-	\$ 96,261	\$ 3,739
		San Carlos Apache	\$ 15,000	\$ 15,000	-	\$ 14,781	\$ 219
		South Phoenix	\$ 37,030	\$ 36,986	\$ 44	\$ 20,467	\$ 16,518
		Southeast Maricopa	\$ 60,000	\$ 61,986	(\$ 1,986)	\$ 32,704	\$ 29,282
		Southwest Maricopa	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
		Yavapai	\$ 30,000	\$ 20,603	\$ 9,397	\$ 15,669	\$ 4,934
Evaluation	Evaluation	Central Pima	-		-		
	Needs and Assets	Central Pima	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Coconino	\$ 17,000	\$ 14,450	\$ 2,550	\$ 12,915	\$ 1,535
		Gila River Indian Community				(\$ 377)	\$ 377
		La Paz/Mohave	\$ 42,000	\$ 33,075	\$ 8,925	\$ 29,873	\$ 3,202

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Needs and Assets	Navajo Nation	\$ 20,000		\$ 20,000		
		Navajo/Apache	\$ 40,000	\$ 32,000	\$ 8,000	\$ 32,000	-
		North Phoenix	\$ 3,588		\$ 3,588		
		Pascua Yaqui Tribe	-		-		
		Pima South	-		-		
		Pinal	\$ 10,000	\$ 8,333	\$ 1,667	\$ 2,800	\$ 5,533
		South Phoenix	\$ 45,000	\$ 26,000	\$ 19,000	\$ 26,000	-
		Southwest Maricopa	-		-		
		Yavapai	\$ 65,000	\$ 52,132	\$ 12,868	\$ 49,118	\$ 3,014
		Yuma	\$ 25,000	\$ 18,865	\$ 6,135	\$ 18,865	-
	Regional Early Childhood Workforce Development Strategy	Central Pima	\$ 62,500	\$ 62,500	-	\$ 62,487	\$ 13
	Regional Family Support Strategies	Central Pima	\$ 45,000	\$ 45,000	-	\$ 45,000	-
		Cochise	\$ 45,000	\$ 45,000	-	\$ 45,000	-
		North Pima	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 25,000	-
		South Phoenix	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	Central Maricopa	\$ 409,025	\$ 409,025	-	\$ 106,373	\$ 302,653
		Central Phoenix	\$ 626,575	\$ 626,575	-	\$ 162,949	\$ 463,626
		Central Pima	\$ 565,467	\$ 565,467	-	\$ 147,057	\$ 418,410
		Cochise	\$ 136,996	\$ 136,996	-	\$ 35,628	\$ 101,368
		Coconino	\$ 125,759	\$ 125,759	-	\$ 32,705	\$ 93,054
		Cocopah Tribe	\$ 1,065	\$ 1,065	-	\$ 277	\$ 788
		Colorado River Indian Tribes	\$ 13,648	\$ 13,648	-	\$ 3,549	\$ 10,099
		Gila	\$ 34,439	\$ 34,439	-	\$ 8,956	\$ 25,483
		Gila River Indian Community	\$ 32,805	\$ 32,805	-	\$ 8,531	\$ 24,274

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Evaluation	Statewide Evaluation	Graham/Greenlee	\$ 47,196	\$ 47,196	-	\$ 12,274	\$ 34,922
		Hualapai Tribe	\$ 2,633	\$ 2,633	-	\$ 685	\$ 1,948
		La Paz/Mohave	\$ 193,948	\$ 193,948	-	\$ 50,439	\$ 143,509
		Navajo Nation	\$ 202,332	\$ 202,332	-	\$ 52,619	\$ 149,713
		Navajo/Apache	\$ 78,362	\$ 78,362	-	\$ 20,379	\$ 57,983
		North Phoenix	\$ 547,358	\$ 547,358	-	\$ 142,348	\$ 405,010
		North Pima	\$ 150,826	\$ 150,826	-	\$ 39,224	\$ 111,602
		Northeast Maricopa	\$ 135,544	\$ 135,544	-	\$ 35,250	\$ 100,294
		Northwest Maricopa	\$ 673,913	\$ 673,913	-	\$ 175,260	\$ 498,653
		Pascua Yaqui Tribe	\$ 11,481	\$ 11,481	-	\$ 2,986	\$ 8,495
		Pima South	\$ 271,547	\$ 271,547	-	\$ 70,619	\$ 200,928
		Pinal	\$ 369,785	\$ 369,785	-	\$ 96,168	\$ 273,617
		Salt River Pima-Maricopa Indian Community	\$ 8,456	\$ 8,456	-	\$ 2,199	\$ 6,257
		San Carlos Apache	\$ 37,177	\$ 37,177	-	\$ 9,668	\$ 27,509
		Santa Cruz	\$ 64,943	\$ 64,943	-	\$ 16,889	\$ 48,054
		South Phoenix	\$ 929,920	\$ 929,920	-	\$ 241,838	\$ 688,082
		Southeast Maricopa	\$ 705,962	\$ 705,962	-	\$ 183,595	\$ 522,367
		Southwest Maricopa	\$ 287,713	\$ 287,713	-	\$ 74,824	\$ 212,889
		Tohono O'odham Nation	\$ 30,096	\$ 30,096	-	\$ 7,827	\$ 22,269
		White Mountain Apache Tribe	\$ 44,857	\$ 44,857	-	\$ 11,666	\$ 33,191
Yavapai	\$ 176,917	\$ 176,917	-	\$ 46,010	\$ 130,907		
Yuma	\$ 267,233	\$ 267,233	-	\$ 69,498	\$ 197,735		
Family Support	Community-based Literacy	Northwest Maricopa				-	-
	Curriculum Development – Parent Education	San Carlos Apache	\$ 47,000	\$ 46,530	\$ 470	\$ 44,406	\$ 2,124
	Family Resource Centers	Central Maricopa	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,374,456	\$ 34,058

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Family Support	Family Resource Centers	North Phoenix	\$ 740,000	\$ 739,235	\$ 765	\$ 697,474	\$ 41,761
		Northwest Maricopa	\$ 825,000	\$ 824,978	\$ 22	\$ 649,532	\$ 175,446
		Santa Cruz	\$ 555,000	\$ 555,000	-	\$ 546,521	\$ 8,479
		South Phoenix	\$ 1,242,970	\$ 1,213,622	\$ 29,348	\$ 1,188,997	\$ 24,625
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 475,298	\$ 24,702
		Southwest Maricopa	\$ 900,000	\$ 791,411	\$ 108,589	\$ 710,163	\$ 81,248
	Family Support Coordination	Central Phoenix	\$ 1,150,000	\$ 1,149,965	\$ 35	\$ 1,055,327	\$ 94,638
		South Phoenix	\$ 200,000	\$ 141,152	\$ 58,848	\$ 125,877	\$ 15,275
		Yavapai	\$ 8,000	\$ 5,660	\$ 2,340	\$ 3,730	\$ 1,930
	Food Security	Cocopah Tribe	\$ 750	\$ 750	-	\$ 650	\$ 100
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 9,999	\$ 1
		Hualapai Tribe	\$ 5,831	\$ 5,831	-	\$ 5,518	\$ 313
		Navajo Nation	\$ 280,000	\$ 280,000	-	\$ 279,968	\$ 32
		Northwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pinal	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Salt River Pima-Maricopa Indian Community	\$ 10,000	\$ 10,000	-	\$ 7,500	\$ 2,500
		San Carlos Apache	\$ 12,500	\$ 12,500	-	\$ 12,496	\$ 4
		Southeast Maricopa	\$ 70,000	\$ 70,000	-	\$ 70,000	-
		Southwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yuma	\$ 62,900	\$ 62,900	-	\$ 62,032	\$ 868
	Home Visitation	Central Maricopa	\$ 600,000	\$ 596,419	\$ 3,581	\$ 589,671	\$ 6,748
		Central Phoenix	\$ 1,320,000	\$ 1,320,000	-	\$ 1,319,997	\$ 3
		Central Pima	\$ 2,215,000	\$ 2,213,513	\$ 1,487	\$ 2,098,419	\$ 115,094
		Cochise	\$ 600,000	\$ 600,000	-	\$ 568,402	\$ 31,598
		Coconino	\$ 333,000	\$ 333,000	-	\$ 323,974	\$ 9,026

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Family Support	Home Visitation	Cocopah Tribe	\$ 79,182	\$ 79,182	-	\$ 73,371	\$ 5,811
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 149,642	\$ 358
		Graham/Greenlee	\$ 120,000	\$ 119,982	\$ 18	\$ 106,172	\$ 13,809
		Hualapai Tribe	\$ 104,861	\$ 104,861	-	\$ 77,576	\$ 27,285
		La Paz/Mohave	\$ 1,200,000	\$ 1,114,006	\$ 85,994	\$ 1,051,628	\$ 62,378
		Navajo Nation	\$ 389,966	\$ 389,966	-	\$ 337,243	\$ 52,723
		North Phoenix	\$ 978,717	\$ 978,717	-	\$ 848,455	\$ 130,262
		North Pima	\$ 300,000	\$ 299,946	\$ 54	\$ 292,396	\$ 7,550
		Northeast Maricopa	\$ 165,809	\$ 165,809	-	\$ 144,964	\$ 20,845
		Northwest Maricopa	\$ 500,000	\$ 500,000	-	\$ 497,498	\$ 2,502
		Pascua Yaqui Tribe	\$ 105,000	\$ 105,000	-	\$ 66,785	\$ 38,215
		Pima South	\$ 1,450,000	\$ 1,447,167	\$ 2,833	\$ 1,413,964	\$ 33,203
		Pinal	\$ 1,374,856	\$ 1,374,856	-	\$ 1,198,819	\$ 176,037
		Santa Cruz	\$ 300,000	\$ 300,000	-	\$ 266,935	\$ 33,065
		South Phoenix	\$ 2,320,000	\$ 2,319,082	\$ 918	\$ 2,275,170	\$ 43,912
		Southeast Maricopa	\$ 4,000,000	\$ 3,987,863	\$ 12,137	\$ 3,932,949	\$ 54,914
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 284,120	\$ 15,880
		Yavapai	\$ 800,000	\$ 790,997	\$ 9,003	\$ 756,152	\$ 34,844
		Yuma	\$ 1,458,774	\$ 1,184,583	\$ 274,191	\$ 1,119,540	\$ 65,043
		Native Language Preservation	Coconino	\$ 31,772	\$ 31,772	-	\$ 31,772
	Gila River Indian Community		\$ 62,539	\$ 62,539	-	\$ 54,592	\$ 7,947
	Hualapai Tribe		-	-	-	-	-
	Navajo Nation		\$ 400,000	-	\$ 400,000	-	-
	Salt River Pima-Maricopa Indian Community		\$ 5,000	-	\$ 5,000	-	-
	San Carlos Apache		\$ 62,539	\$ 62,539	-	\$ 48,125	\$ 14,414

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Family Support	Native Language Preservation	White Mountain Apache Tribe	\$ 100,000		\$ 100,000			
		Yavapai	\$ 15,000	\$ 15,000	-	\$ 14,928	\$ 72	
	Newborn Follow-up	Navajo/Apache	\$ 100,000	\$ 99,994	\$ 6	\$ 82,405	\$ 17,589	
		Parent Education Community-Based Training	Central Maricopa	\$ 389,411	\$ 389,411	-	\$ 357,401	\$ 32,010
		Central Phoenix	\$ 475,000	\$ 473,190	\$ 1,810	\$ 459,796	\$ 13,394	
		Central Pima	\$ 494,220	\$ 494,216	\$ 4	\$ 490,311	\$ 3,905	
		Coconino	\$ 100,000	\$ 100,000	-	\$ 97,963	\$ 2,037	
		Gila	\$ 137,000	\$ 137,000	-	\$ 133,797	\$ 3,203	
		Gila River Indian Community	\$ 100,650	\$ 100,000	\$ 650	\$ 100,000	-	
		North Phoenix	\$ 444,914	\$ 444,914	-	\$ 424,937	\$ 19,977	
		North Pima	\$ 100,000	\$ 100,000	-	\$ 97,724	\$ 2,276	
		Northeast Maricopa	\$ 265,000	\$ 165,000	\$ 100,000	\$ 152,013	\$ 12,987	
		Northwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 295,016	\$ 4,984	
		Pascua Yaqui Tribe	\$ 40,000	\$ 40,000	-	\$ 33,056	\$ 6,944	
		Pima South	\$ 400,000	\$ 400,000	-	\$ 391,109	\$ 8,891	
		Pinal	\$ 330,000	\$ 330,000	-	\$ 298,215	\$ 31,785	
		Salt River Pima-Maricopa Indian Community	\$ 98,315	\$ 98,315	-	\$ 87,163	\$ 11,152	
		San Carlos Apache	\$ 115,000		\$ 115,000			
		South Phoenix	-		-			
		Southeast Maricopa	\$ 500,000	\$ 486,852	\$ 13,148	\$ 446,831	\$ 40,021	
		Southwest Maricopa	\$ 375,000	\$ 374,998	\$ 2	\$ 371,494	\$ 3,504	
		Tohono O'odham Nation	\$ 70,000	\$ 70,000	-	\$ 16,962	\$ 53,038	
		Yavapai	\$ 197,500	\$ 197,500	-	\$ 195,286	\$ 2,214	
		Yuma	\$ 190,000	\$ 190,000	-	\$ 190,000	-	
		Parent Outreach and Awareness	Cocopah Tribe	\$ 1,700	\$ 1,700	-		\$ 1,700

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Family Support	Parent Outreach and Awareness	Colorado River Indian Tribes	\$ 105,000	\$ 105,000	-	\$ 78,444	\$ 26,556	
		Gila	\$ 65,000	\$ 65,000	-	\$ 63,284	\$ 1,716	
		Graham/Greenlee	\$ 120,000	\$ 120,000	-	\$ 112,570	\$ 7,430	
		Navajo Nation	\$ 85,369	\$ 85,060	\$ 309	\$ 77,153	\$ 7,907	
		Navajo/Apache	\$ 200,000	\$ 160,000	\$ 40,000	\$ 153,586	\$ 6,414	
		North Phoenix	\$ 375,000	\$ 375,000	-	\$ 364,337	\$ 10,663	
		Pascua Yaqui Tribe	\$ 750		\$ 750			
		Salt River Pima-Maricopa Indian Community	\$ 3,000	\$ 3,000	-	\$ 2,400	\$ 600	
		San Carlos Apache	\$ 80,000	\$ 69,884	\$ 10,116	\$ 49,670	\$ 20,214	
		Tohono O'odham Nation	\$ 292,690	\$ 292,690	-	\$ 192,506	\$ 100,184	
		White Mountain Apache Tribe	\$ 300,000		\$ 300,000			
		Yavapai	\$ 20,000	\$ 17,400	\$ 2,600	\$ 15,000	\$ 2,400	
		Yuma	\$ 20,000	\$ 20,000	-	\$ 18,808	\$ 1,192	
	Reach Out and Read	Central Phoenix	\$ 50,000	\$ 45,392	\$ 4,608	\$ 45,392	-	
		Coconino	\$ 46,000	\$ 46,000	-	\$ 46,000	-	
		Graham/Greenlee	\$ 10,675	\$ 10,675	-	\$ 10,675	-	
		Navajo Nation	\$ 72,698	\$ 72,698	-	\$ 72,698	-	
		North Phoenix	\$ 19,000	\$ 17,269	\$ 1,731	\$ 17,269	-	
		Salt River Pima-Maricopa Indian Community	\$ 1,500	\$ 1,348	\$ 152	\$ 1,348	-	
		White Mountain Apache Tribe	\$ 105,000	\$ 105,000	-	\$ 105,000	-	
		Yuma	\$ 100,000	\$ 100,000	-	\$ 100,000	-	
	Health	Care Coordination/Medical Home	Central Maricopa	\$ 197,000	\$ 196,984	\$ 16	\$ 180,733	\$ 16,251
			Central Phoenix	\$ 859,646	\$ 859,646	-	\$ 825,971	\$ 33,675
Central Pima			\$ 100,000	\$ 100,000	-	\$ 95,443	\$ 4,557	
Coconino			\$ 260,000	\$ 259,978	\$ 22	\$ 245,541	\$ 14,437	

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Health	Care Coordination/Medical Home	Gila	\$ 190,000	\$ 190,000	-	\$ 151,180	\$ 38,820
		Navajo/Apache	\$ 600,000	\$ 599,998	\$ 2	\$ 599,987	\$ 11
		Northwest Maricopa	\$ 200,000	\$ 99,969	\$ 100,031	\$ 99,796	\$ 173
		South Phoenix	\$ 1,298,555	\$ 965,669	\$ 332,886	\$ 905,155	\$ 60,514
		Southeast Maricopa	\$ 240,000	\$ 239,999	\$ 1	\$ 207,415	\$ 32,584
		Southwest Maricopa	\$ 200,000	\$ 99,970	\$ 100,030	\$ 99,796	\$ 174
	Child Care Health Consultation	Central Maricopa	\$ 101,256	\$ 101,048	\$ 208	\$ 90,549	\$ 10,499
		Central Phoenix	\$ 190,363	\$ 189,973	\$ 391	\$ 169,523	\$ 20,449
		Central Pima	\$ 195,176	\$ 195,176	-	\$ 182,797	\$ 12,380
		Cochise	\$ 106,113	\$ 106,113	-	\$ 103,019	\$ 3,093
		Coconino	\$ 64,289	\$ 64,289	-	\$ 59,866	\$ 4,423
		Colorado River Indian Tribes	\$ 7,418	\$ 7,418	-	\$ 6,773	\$ 645
		Gila	\$ 22,254	\$ 22,254	-	\$ 18,594	\$ 3,660
		Gila River Indian Community	\$ 4,945	\$ 4,945	-	\$ 3,418	\$ 1,528
		Graham/Greenlee	\$ 22,161	\$ 22,161	-	\$ 2,075	\$ 20,086
		La Paz/Mohave	\$ 51,926	\$ 51,926	-	\$ 39,950	\$ 11,977
		Navajo Nation	\$ 59,350	\$ 46,703	\$ 12,647	\$ 32,758	\$ 13,945
		Navajo/Apache	\$ 9,891	\$ 7,783	\$ 2,108	\$ 6,880	\$ 903
		North Phoenix	\$ 226,456	\$ 225,991	\$ 465	\$ 201,412	\$ 24,579
		North Pima	\$ 79,043	\$ 79,043	-	\$ 74,011	\$ 5,032
		Northeast Maricopa	\$ 49,453	\$ 49,352	\$ 101	\$ 44,695	\$ 4,657
		Northwest Maricopa	\$ 168,018	\$ 167,673	\$ 345	\$ 149,724	\$ 17,949
		Pascua Yaqui Tribe	\$ 7,465	\$ 7,465	-	\$ 7,059	\$ 406
		Pima South	\$ 213,914	\$ 213,914	-	\$ 200,321	\$ 13,593
		Pinal	\$ 177,848	\$ 177,848	-	\$ 127,124	\$ 50,724

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	San Carlos Apache	\$ 19,781	\$ 15,566	\$ 4,215	\$ 1,854	\$ 13,713
		Santa Cruz	\$ 133,491	\$ 133,490	\$ 1	\$ 127,908	\$ 5,582
		South Phoenix	\$ 242,247	\$ 241,760	\$ 487	\$ 214,592	\$ 27,168
		Southeast Maricopa	\$ 133,444	\$ 133,169	\$ 274	\$ 119,125	\$ 14,044
		Southwest Maricopa	\$ 59,297	\$ 59,175	\$ 122	\$ 53,417	\$ 5,759
		Tohono O'odham Nation	\$ 22,213	\$ 22,213	-	\$ 20,816	\$ 1,397
		White Mountain Apache Tribe	\$ 7,418	\$ 5,837	\$ 1,581	\$ 688	\$ 5,149
		Yavapai	\$ 140,768	\$ 140,768	-	\$ 116,333	\$ 24,435
		Yuma	\$ 91,126	\$ 91,126	-	\$ 83,178	\$ 7,948
	Comprehensive Preventative Health Programs	South Phoenix	\$ 325,000	\$ 325,000	-	\$ 292,605	\$ 32,395
	Developmental and Sensory Screening	Central Phoenix	\$ 400,000	\$ 400,000	-	\$ 394,638	\$ 5,362
		North Phoenix	\$ 167,598	\$ 167,420	\$ 178	\$ 167,420	-
		Pinal	\$ 330,000	\$ 330,000	-	\$ 309,971	\$ 20,029
		San Carlos Apache	\$ 96,645	\$ 96,645	-	\$ 6,428	\$ 90,217
		South Phoenix	\$ 25,000		\$ 25,000	\$ 12,500	(\$ 12,500)
	Family Support – Children with Special Needs	Central Phoenix	\$ 365,000	\$ 364,900	\$ 100	\$ 302,955	\$ 61,945
		La Paz/Mohave	\$ 150,000	\$ 150,000	-	\$ 140,222	\$ 9,778
		Northeast Maricopa	\$ 200,000	\$ 199,352	\$ 648	\$ 185,258	\$ 14,094
		Northwest Maricopa	\$ 200,000	\$ 100,000	\$ 100,000	\$ 62,995	\$ 37,005
		Southwest Maricopa	\$ 200,000	\$ 100,000	\$ 100,000	\$ 62,995	\$ 37,005
		White Mountain Apache Tribe	\$ 135,000	\$ 135,000	-	\$ 133,230	\$ 1,770
		Yuma	\$ 280,000	\$ 280,000	-	\$ 275,019	\$ 4,981
	Health Insurance Enrollment	Central Phoenix	\$ 400,000	\$ 400,000	-	\$ 400,000	-
		North Phoenix	\$ 300,000	\$ 299,420	\$ 580	\$ 298,102	\$ 1,318
	Mental Health Consultation	Central Maricopa	\$ 250,000	\$ 246,000	\$ 4,000	\$ 235,786	\$ 10,214

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Mental Health Consultation	Central Phoenix	\$ 615,000	\$ 615,000	-	\$ 586,403	\$ 28,597
		Central Pima	\$ 492,000	\$ 492,000	-	\$ 455,025	\$ 36,975
		North Phoenix	\$ 369,000	\$ 369,000	-	\$ 368,922	\$ 78
		North Pima	\$ 123,000	\$ 123,000	-	\$ 122,905	\$ 95
		Northeast Maricopa	\$ 307,500	\$ 307,500	-	\$ 286,752	\$ 20,748
		Northwest Maricopa	\$ 492,000	\$ 492,000	-	\$ 422,941	\$ 69,059
		Pinal	\$ 250,000	\$ 246,000	\$ 4,000	\$ 240,529	\$ 5,471
		Salt River Pima-Maricopa Indian Community	\$ 30,750	\$ 30,750	-	\$ 29,435	\$ 1,315
		South Phoenix	\$ 492,000	\$ 492,000	-	\$ 457,244	\$ 34,756
		Southeast Maricopa	\$ 738,000	\$ 738,000	-	\$ 707,015	\$ 30,985
		Yavapai	\$ 307,500	\$ 307,500	-	\$ 277,033	\$ 30,467
		Yuma	\$ 123,000	\$ 123,000	-	\$ 109,160	\$ 13,840
		Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 27,102	\$ 27,102	-	\$ 20,931
	Navajo Nation		\$ 600,000	\$ 600,000	-	\$ 451,232	\$ 148,768
	Northwest Maricopa		\$ 650,000	\$ 650,000	-	\$ 641,891	\$ 8,109
	San Carlos Apache		\$ 150,000	\$ 150,000	-	\$ 149,436	\$ 564
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 197,511	\$ 2,489
	Oral Health	Central Maricopa	\$ 337,000	\$ 336,752	\$ 248	\$ 312,433	\$ 24,319
		Central Phoenix	\$ 400,000	\$ 400,000	-	\$ 281,752	\$ 118,248
		Cochise	\$ 190,000	\$ 190,000	-	\$ 189,873	\$ 127
		Coconino	\$ 128,000	\$ 127,999	\$ 1	\$ 115,654	\$ 12,345
		Graham/Greenlee	\$ 80,000	\$ 80,000	-	\$ 45,809	\$ 34,191
		Navajo Nation	\$ 300,000	\$ 300,000	-	\$ 279,083	\$ 20,917
		Navajo/Apache	\$ 136,000	\$ 136,000	-	\$ 123,405	\$ 12,595
		Northeast Maricopa	\$ 151,484	\$ 151,484	-	\$ 132,469	\$ 19,015

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Health	Oral Health	Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 349,821	\$ 50,179	
		Pima South	\$ 225,000	\$ 224,981	\$ 19	\$ 190,861	\$ 34,120	
		Pinal	\$ 330,000	\$ 330,000	-	\$ 329,735	\$ 265	
		Santa Cruz	\$ 74,800	\$ 74,800	-	\$ 74,650	\$ 150	
		South Phoenix	\$ 603,000	\$ 602,226	\$ 774	\$ 463,104	\$ 139,122	
		Southeast Maricopa	\$ 300,000	\$ 288,600	\$ 11,400	\$ 267,758	\$ 20,842	
		Southwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 153,055	\$ 21,945	
		White Mountain Apache Tribe	\$ 130,000	\$ 80,000	\$ 50,000	\$ 62,455	\$ 17,545	
		Yuma	\$ 303,266	\$ 303,266	-	\$ 269,529	\$ 33,737	
	Physician Education & Outreach	Southeast Maricopa	-	-	-	-	-	
	Prenatal Outreach	Central Phoenix	\$ 400,000	\$ 399,994	\$ 6	\$ 352,742	\$ 47,252	
		South Phoenix	\$ 550,000	\$ 549,994	\$ 6	\$ 519,740	\$ 30,254	
		Yavapai	\$ 300,000	\$ 300,000	-	\$ 263,431	\$ 36,569	
	Recruitment – Stipends/Loan Forgiveness	Central Pima	\$ 61,500	\$ 30,750	\$ 30,750	\$ 26,395	\$ 4,355	
		Cochise	\$ 27,060	\$ 27,060	-	\$ 9,243	\$ 17,817	
		Coconino				(\$ 1,458)	\$ 1,458	
		Graham/Greenlee	\$ 33,210	\$ 27,060	\$ 6,150	(\$ 1,317)	\$ 28,377	
		Navajo Nation	\$ 66,420	\$ 66,420	-	\$ 52,412	\$ 14,008	
		North Pima	\$ 9,660		\$ 9,660	(\$ 2)	\$ 2	
		South Phoenix	\$ 364,387	\$ 364,387	-	\$ 304,726	\$ 59,661	
		Yuma	\$ 87,330	\$ 87,330	-	\$ 68,786	\$ 18,544	
	Professional Development	Community Based Professional Development Early Care and Education Professionals	Central Maricopa	\$ 400,000	\$ 400,000	-	\$ 358,266	\$ 41,734
			Central Pima	\$ 750,000	\$ 750,000	-	\$ 750,000	-
La Paz/Mohave			\$ 400,000	\$ 400,000	-	\$ 300,993	\$ 99,007	
Navajo/Apache			\$ 125,000	\$ 124,999	\$ 1	\$ 124,872	\$ 127	

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Community Based Professional Development Early Care and Education Professionals	North Phoenix	\$ 179,795	\$ 179,795	-	\$ 179,658	\$ 137
		North Pima	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Pascua Yaqui Tribe	\$ 9,093	\$ 9,093	-	\$ 9,093	-
		Pima South	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Tohono O'odham Nation	\$ 100,000	\$ 100,000	-	\$ 83,968	\$ 16,032
		Yuma	\$ 200,000	\$ 200,000	-	\$ 199,773	\$ 227
	Conference Scholarships	Gila River Indian Community	\$ 10,000	\$ 10,000	-	\$ 9,962	\$ 38
	Consultation: Language and Communication	North Pima	-	-	-	-	-
	Director Mentoring/Training	Central Maricopa	\$ 75,000	\$ 75,000	-	\$ 75,000	-
		South Phoenix	\$ 311,194	\$ 311,120	\$ 74	\$ 275,474	\$ 35,646
		Southeast Maricopa	\$ 160,000	\$ 156,725	\$ 3,275	\$ 147,943	\$ 8,782
	FTF Professional REWARD\$	Central Maricopa	\$ 200,000	\$ 199,800	\$ 200	\$ 188,670	\$ 11,130
		Central Phoenix	\$ 247,500	\$ 247,050	\$ 450	\$ 237,657	\$ 9,393
		Central Pima	\$ 303,750	\$ 303,750	-	\$ 258,162	\$ 45,588
		Coconino	\$ 66,150	\$ 66,150	-	\$ 64,822	\$ 1,328
		Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 31,306	(\$ 4,306)
		Navajo Nation	\$ 67,500	\$ 67,500	-	\$ 35,525	\$ 31,975
		Navajo/Apache	\$ 40,000	\$ 39,150	\$ 850	\$ 37,322	\$ 1,828
		North Phoenix	\$ 74,250	\$ 74,250	-	\$ 71,564	\$ 2,686
		North Pima	\$ 56,000	\$ 54,000	\$ 2,000	\$ 53,787	\$ 213
		Pima South	\$ 210,600	\$ 210,600	-	\$ 204,590	\$ 6,010
		Pinal	\$ 75,000	\$ 74,250	\$ 750	\$ 64,037	\$ 10,213
		San Carlos Apache	\$ 47,000	\$ 45,900	\$ 1,100	\$ 44,075	\$ 1,825
South Phoenix		\$ 195,000	\$ 194,400	\$ 600	\$ 152,960	\$ 41,440	
Southeast Maricopa		\$ 200,000	\$ 200,000	-	\$ 191,611	\$ 8,389	

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	FTF Professional REWARD\$	White Mountain Apache Tribe	\$ 40,000	\$ 39,150	\$ 850	\$ 46,988	(\$ 7,838)
		Yavapai	\$ 27,000	\$ 27,000	-	\$ 27,288	(\$ 288)
	Recruitment into Field	Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 83,608	\$ 6,392
		Northwest Maricopa	\$ 280,000	\$ 240,000	\$ 40,000	\$ 100,865	\$ 139,135
		Pinal	\$ 75,000	\$ 74,894	\$ 106	\$ 53,517	\$ 21,377
		Santa Cruz	\$ 42,000	\$ 42,000	-	\$ 40,919	\$ 1,081
	Scholarships non-TEACH	Central Maricopa	\$ 70,000	\$ 70,000	-	\$ 34,782	\$ 35,218
		Central Pima	\$ 45,000	\$ 45,000	-	\$ 40,370	\$ 4,630
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	-	\$ 1,500
		Navajo Nation	\$ 750,000	\$ 390,655	\$ 359,345	\$ 316,022	\$ 74,633
		Navajo/Apache	\$ 15,000	\$ 15,000	-	\$ 14,742	\$ 258
		Northwest Maricopa	\$ 45,945	\$ 45,945	-	\$ 21,148	\$ 24,797
		Pima South	\$ 10,000	\$ 10,000	-	\$ 9,130	\$ 870
		Pinal	\$ 50,000	\$ 50,000	-	\$ 41,774	\$ 8,226
		Southwest Maricopa	\$ 76,500	\$ 76,500	-	\$ 6,490	\$ 70,010
		White Mountain Apache Tribe	\$ 20,000	\$ 20,000	-	\$ 19,208	\$ 792
		Yuma	\$ 55,000	\$ 55,000	-	\$ 34,376	\$ 20,624
	Scholarships TEACH	Central Maricopa	\$ 180,000	\$ 180,000	-	-	\$ 180,000
		Central Phoenix	-	-	-	-	-
		Central Pima	\$ 212,500	\$ 212,500	-	-	\$ 212,500
		Cochise	-	-	-	-	-
		Coconino	-	-	-	-	-
		Colorado River Indian Tribes	-	-	-	-	-
Gila		-	-	-	-	-	
Gila River Indian Community		\$ 12,800	\$ 12,800	-	-	\$ 12,800	

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships TEACH	Graham/Greenlee	-		-		
		Hualapai Tribe	\$ 6,600	\$ 6,600	-	-	\$ 6,600
		La Paz/Mohave	-		-		
		Navajo Nation	-		-		
		Navajo/Apache	-		-		
		North Phoenix	-		-		
		North Pima	-		-		
		Northeast Maricopa	\$ 64,000	\$ 64,000	-	-	\$ 64,000
		Northwest Maricopa	\$ 160,000	\$ 160,000	-	-	\$ 160,000
		Pascua Yaqui Tribe	-		-		
		Pima South	\$ 12,500	\$ 12,500	-	-	\$ 12,500
		Pinal	-		-		
		Salt River Pima-Maricopa Indian Community	\$ 16,500	\$ 16,500	-	-	\$ 16,500
		San Carlos Apache	-		-		
		Santa Cruz	-		-		
		South Phoenix	-		-		
		Southeast Maricopa	\$ 88,800	\$ 88,800	-	-	\$ 88,800
		Southwest Maricopa	\$ 97,600	\$ 97,600	-	-	\$ 97,600
		Tohono O'odham Nation	-		-		
		White Mountain Apache Tribe	\$ 40,000	\$ 40,000	-	-	\$ 40,000
Yavapai	\$ 8,000	\$ 8,000	-	-	\$ 8,000		
Yuma	\$ 52,800	\$ 52,800	-	-	\$ 52,800		
Quality and Access	Center-based Literacy	Pima South	\$ 112,090	\$ 112,090	-	\$ 112,057	\$ 33
	Expansion: Increase slots and/or capital expense	Central Pima	\$ 231,000	\$ 231,000	-	\$ 228,107	\$ 2,893
		Gila	\$ 75,000		\$ 75,000		

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended			
Quality and Access	Expansion: Increase slots and/or capital expense	Hualapai Tribe	\$ 30,293	\$ 30,293	-	\$ 27,378	\$ 2,915			
		La Paz/Mohave	\$ 264,300	\$ 264,300	-	\$ 195,253	\$ 69,047			
		Navajo Nation	\$ 500,000	\$ 200,000	\$ 300,000	\$ 54,015	\$ 145,985			
		North Pima	\$ 75,000	\$ 75,000	-	\$ 75,000	-			
		Pima South	-	-	-	-	-			
		Tohono O'odham Nation	\$ 100,000	-	\$ 100,000	-	-			
		White Mountain Apache Tribe	\$ 40,000	\$ 40,000	-	\$ 33,355	\$ 6,645			
		Yuma	\$ 15,000	\$ 15,000	-	\$ 3,307	\$ 11,693			
	Family, Friends & Neighbors		Central Phoenix	\$ 800,000	\$ 800,000	-	\$ 800,000	-		
			Central Pima	\$ 150,000	\$ 150,000	-	\$ 109,321	\$ 40,679		
			Coconino	\$ 112,000	\$ 112,000	-	\$ 111,454	\$ 546		
			Gila River Indian Community	\$ 50,000	\$ 50,000	-	\$ 50,000	-		
			La Paz/Mohave	\$ 100,000	\$ 100,000	-	\$ 99,222	\$ 778		
			Navajo Nation	\$ 200,000	\$ 200,000	-	\$ 190,366	\$ 9,634		
			North Phoenix	\$ 250,000	\$ 250,000	-	\$ 250,000	-		
			Pima South	\$ 50,000	\$ 50,000	-	\$ 36,440	\$ 13,560		
			Pinal	\$ 440,000	\$ 440,000	-	\$ 438,606	\$ 1,394		
			San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 32,535	\$ 21,465		
			South Phoenix	\$ 700,000	\$ 700,000	-	\$ 685,693	\$ 14,307		
			Southeast Maricopa	\$ 90,000	\$ 90,000	-	\$ 64,914	\$ 25,086		
			Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 249,657	\$ 343		
			Yavapai	\$ 30,000	\$ 30,000	-	\$ 21,546	\$ 8,454		
			Yuma	\$ 150,000	\$ 150,000	-	\$ 145,224	\$ 4,776		
			Inclusion of Children with Special Needs		Central Phoenix	\$ 900,000	\$ 899,888	\$ 112	\$ 864,969	\$ 34,919
					Yuma	\$ 230,991	\$ 230,989	\$ 2	\$ 230,367	\$ 622

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First	Central Maricopa	-	-	-	-	-
		Central Phoenix	-	-	-	-	-
		Central Pima	-	-	-	-	-
		Cochise	-	-	-	-	-
		Coconino	-	-	-	-	-
		Cocopah Tribe	-	-	-	-	-
		Colorado River Indian Tribes	-	-	-	-	-
		Gila	-	-	-	-	-
		Gila River Indian Community	-	-	-	-	-
		Graham/Greenlee	-	-	-	-	-
		La Paz/Mohave	-	-	-	-	-
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	-	-	-	-	-
		North Phoenix	-	-	-	-	-
		North Pima	-	-	-	-	-
		Northeast Maricopa	-	-	-	-	-
		Northwest Maricopa	-	-	-	-	-
		Pascua Yaqui Tribe	-	-	-	-	-
		Pima South	-	-	-	-	-
		Pinal	-	-	-	-	-
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	-	-	-	-	-
		South Phoenix	-	-	-	-	-
		Southeast Maricopa	-	-	-	-	-
Southwest Maricopa	-	-	-	-	-		

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First	Tohono O'odham Nation	-	-	-	-	-
		White Mountain Apache Tribe	-	-	-	-	-
		Yavapai	-	-	-	-	-
		Yuma	-	-	-	-	-
	Quality First Academy	Central Maricopa	\$ 42,100	\$ 34,976	\$ 7,125	\$ 28,405	\$ 6,570
		Central Phoenix	\$ 81,708	\$ 67,881	\$ 13,827	\$ 55,085	\$ 12,796
		Central Pima	\$ 71,111	\$ 59,077	\$ 12,034	\$ 47,938	\$ 11,139
		Cochise	\$ 37,663	\$ 31,289	\$ 6,374	\$ 25,386	\$ 5,903
		Coconino	\$ 22,023	\$ 18,296	\$ 3,727	\$ 14,850	\$ 3,446
		Colorado River Indian Tribes	\$ 2,819	\$ 2,342	\$ 477	\$ 1,910	\$ 432
		Gila	\$ 7,956	\$ 6,610	\$ 1,346	\$ 5,361	\$ 1,249
		Gila River Indian Community	\$ 2,156	\$ 1,791	\$ 365	\$ 1,479	\$ 312
		Graham/Greenlee	\$ 6,880	\$ 5,716	\$ 1,164	\$ 4,621	\$ 1,095
		La Paz/Mohave	\$ 21,817	\$ 18,125	\$ 3,692	\$ 14,726	\$ 3,398
		Navajo Nation	\$ 23,360	\$ 19,407	\$ 3,953	\$ 15,774	\$ 3,633
		Navajo/Apache	\$ 3,595	\$ 2,986	\$ 608	\$ 2,403	\$ 583
		North Phoenix	\$ 91,361	\$ 75,900	\$ 15,461	\$ 61,555	\$ 14,345
		North Pima	\$ 30,075	\$ 24,986	\$ 5,090	\$ 20,272	\$ 4,714
		Northeast Maricopa	\$ 20,697	\$ 17,194	\$ 3,502	\$ 13,925	\$ 3,269
		Northwest Maricopa	\$ 60,592	\$ 58,465	\$ 2,127	\$ 47,445	\$ 11,021
		Pascua Yaqui Tribe	\$ 2,628	\$ 2,184	\$ 445	\$ 1,787	\$ 397
		Pima South	\$ 72,035	\$ 59,845	\$ 12,190	\$ 48,554	\$ 11,291
		Pinal	\$ 41,875	\$ 34,788	\$ 7,086	\$ 28,220	\$ 6,568
San Carlos Apache	\$ 7,872	\$ 6,540	\$ 1,332	\$ 5,299	\$ 1,241		
Santa Cruz	\$ 4,964	\$ 4,124	\$ 840	\$ 3,327	\$ 797		

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Academy	South Phoenix	\$ 94,473	\$ 78,486	\$ 15,988	\$ 63,711	\$ 14,774
		Southeast Maricopa	\$ 53,725	\$ 44,633	\$ 9,092	\$ 36,230	\$ 8,403
		Southwest Maricopa	\$ 23,803	\$ 19,775	\$ 4,028	\$ 16,020	\$ 3,754
		Tohono O'odham Nation	\$ 9,263	\$ 7,696	\$ 1,568	\$ 6,223	\$ 1,473
		White Mountain Apache Tribe	\$ 2,947	\$ 2,448	\$ 499	\$ 1,972	\$ 476
		Yavapai	\$ 34,770	\$ 29,041	\$ 5,729	\$ 23,537	\$ 5,503
		Yuma	\$ 29,849	\$ 24,797	\$ 5,052	\$ 20,149	\$ 4,649
	Quality First Assessment	Cocopah Tribe	\$ 6,600	\$ 6,600	-	\$ 5,955	\$ 645
		Northwest Maricopa	\$ 33,000	\$ 33,000	-	\$ 27,650	\$ 5,350
		Yavapai	\$ 6,600	\$ 6,600	-	\$ 5,530	\$ 1,070
	Quality First Child Care Health Consultation Warmline	Central Maricopa	\$ 1,938	\$ 1,938	-	\$ 1,464	\$ 474
		Central Phoenix	\$ 3,644	\$ 3,644	-	\$ 2,751	\$ 893
		Central Pima	\$ 3,736	\$ 3,736	-	\$ 2,819	\$ 917
		Cochise	\$ 2,127	\$ 2,127	-	\$ 1,604	\$ 524
		Coconino	\$ 1,231	\$ 1,231	-	\$ 928	\$ 302
		Colorado River Indian Tribes	\$ 142	\$ 142	-	\$ 106	\$ 36
		Gila	\$ 426	\$ 426	-	\$ 321	\$ 105
		Gila River Indian Community	\$ 95	\$ 95	-	\$ 72	\$ 23
		Graham/Greenlee	\$ 424	\$ 424	-	\$ 321	\$ 103
		La Paz/Mohave	\$ 994	\$ 994	-	\$ 751	\$ 243
		Navajo Nation	\$ 1,136	\$ 1,136	-	\$ 857	\$ 279
		Navajo/Apache	\$ 189	\$ 189	-	\$ 143	\$ 46
		North Phoenix	\$ 4,334	\$ 4,334	-	\$ 3,272	\$ 1,063
		North Pima	\$ 1,513	\$ 1,513	-	\$ 1,143	\$ 370
		Northeast Maricopa	\$ 947	\$ 947	-	\$ 713	\$ 233

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Child Care Health Consultation Warmline	Northwest Maricopa	\$ 3,216	\$ 3,216	-	\$ 2,426	\$ 790
		Pascua Yaqui Tribe	\$ 95	\$ 95	-	\$ 72	\$ 23
		Pima South	\$ 4,094	\$ 4,094	-	\$ 3,090	\$ 1,004
		Pinal	\$ 3,404	\$ 3,404	-	\$ 2,570	\$ 834
		San Carlos Apache	\$ 379	\$ 379	-	\$ 287	\$ 92
		Santa Cruz	\$ 2,555	\$ 2,555	-	\$ 1,928	\$ 627
		South Phoenix	\$ 4,637	\$ 4,637	-	\$ 3,498	\$ 1,139
		Southeast Maricopa	\$ 2,508	\$ 2,508	-	\$ 1,894	\$ 614
		Southwest Maricopa	\$ 1,135	\$ 1,135	-	\$ 857	\$ 278
		Tohono O'odham Nation	\$ 425	\$ 425	-	\$ 321	\$ 104
		White Mountain Apache Tribe	\$ 142	\$ 142	-	\$ 106	\$ 36
		Yavapai	\$ 2,694	\$ 2,694	-	\$ 2,034	\$ 661
		Yuma	\$ 1,840	\$ 1,840	-	\$ 1,389	\$ 452
		Quality First Coaching & Incentives	Central Maricopa	\$ 629,241	\$ 629,241	-	\$ 629,241
	Central Phoenix		\$ 1,221,238	\$ 1,221,238	-	\$ 1,113,859	\$ 107,380
	Central Pima		\$ 1,062,844	\$ 1,062,844	-	\$ 954,758	\$ 108,086
	Cochise		\$ 562,919	\$ 562,919	-	\$ 466,262	\$ 96,657
	Coconino		\$ 329,159	\$ 329,159	-	\$ 292,021	\$ 37,138
	Cocopah Tribe		\$ 1,932	\$ 1,932	-	\$ 1,053	\$ 879
	Colorado River Indian Tribes		\$ 42,141	\$ 42,141	-	\$ 39,293	\$ 2,848
	Gila		\$ 118,912	\$ 118,912	-	\$ 106,410	\$ 12,502
	Gila River Indian Community		\$ 32,219	\$ 32,219	-	\$ 32,219	-
	Graham/Greenlee		\$ 102,835	\$ 102,835	-	\$ 93,540	\$ 9,295
	La Paz/Mohave	\$ 326,082	\$ 326,082	-	\$ 281,415	\$ 44,667	
Navajo Nation	\$ 349,147	\$ 349,147	-	\$ 261,783	\$ 87,364		

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Coaching & Incentives	Navajo/Apache	\$ 53,729	\$ 53,729	-	\$ 47,740	\$ 5,989	
		North Phoenix	\$ 1,365,507	\$ 1,365,507	-	\$ 1,341,230	\$ 24,277	
		North Pima	\$ 449,511	\$ 449,511	-	\$ 429,094	\$ 20,417	
		Northeast Maricopa	\$ 309,338	\$ 309,338	-	\$ 309,336	\$ 3	
		Northwest Maricopa	\$ 1,028,625	\$ 1,028,625	-	\$ 999,350	\$ 29,275	
		Pascua Yaqui Tribe	\$ 39,285	\$ 39,285	-	\$ 29,655	\$ 9,630	
		Pima South	\$ 1,076,659	\$ 1,076,659	-	\$ 900,131	\$ 176,528	
		Pinal	\$ 625,871	\$ 625,871	-	\$ 537,152	\$ 88,719	
		San Carlos Apache	\$ 117,663	\$ 117,663	-	\$ 98,471	\$ 19,192	
		Santa Cruz	\$ 74,200	\$ 74,200	-	\$ 62,075	\$ 12,126	
		South Phoenix	\$ 1,412,024	\$ 1,412,024	-	\$ 1,241,468	\$ 170,555	
		Southeast Maricopa	\$ 802,988	\$ 802,988	-	\$ 786,748	\$ 16,241	
		Southwest Maricopa	\$ 355,764	\$ 355,764	-	\$ 351,801	\$ 3,963	
		Tohono O'odham Nation	\$ 138,453	\$ 138,453	-	\$ 112,930	\$ 25,523	
		White Mountain Apache Tribe	\$ 44,045	\$ 44,045	-	\$ 40,827	\$ 3,217	
		Yavapai	\$ 516,052	\$ 516,052	-	\$ 492,398	\$ 23,654	
		Yuma	\$ 446,127	\$ 446,127	-	\$ 382,979	\$ 63,148	
		Quality First Inclusion Warmline	Central Maricopa	\$ 9,362	\$ 9,362	-	\$ 6,584	\$ 2,778
			Central Phoenix	\$ 18,171	\$ 18,171	-	\$ 12,768	\$ 5,403
	Central Pima		\$ 15,814	\$ 15,814	-	\$ 11,111	\$ 4,703	
	Cochise		\$ 8,376	\$ 8,376	-	\$ 5,884	\$ 2,491	
	Coconino		\$ 4,898	\$ 4,898	-	\$ 3,442	\$ 1,456	
	Colorado River Indian Tribes		\$ 627	\$ 627	-	\$ 443	\$ 184	
	Gila		\$ 1,769	\$ 1,769	-	\$ 1,243	\$ 527	
	Gila River Indian Community		\$ 479	\$ 479	-	\$ 343	\$ 137	

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Inclusion Warmline	Graham/Greenlee	\$ 1,530	\$ 1,530	-	\$ 1,071	\$ 459
		La Paz/Mohave	\$ 4,852	\$ 4,852	-	\$ 3,413	\$ 1,438
		Navajo Nation	\$ 5,195	\$ 5,195	-	\$ 3,656	\$ 1,539
		Navajo/Apache	\$ 799	\$ 799	-	\$ 557	\$ 242
		North Phoenix	\$ 20,317	\$ 20,317	-	\$ 14,268	\$ 6,050
		North Pima	\$ 6,688	\$ 6,688	-	\$ 4,699	\$ 1,989
		Northeast Maricopa	\$ 4,603	\$ 4,603	-	\$ 3,228	\$ 1,375
		Northwest Maricopa	\$ 15,650	\$ 15,650	-	\$ 10,997	\$ 4,653
		Pascua Yaqui Tribe	\$ 585	\$ 585	-	\$ 414	\$ 170
		Pima South	\$ 16,020	\$ 16,020	-	\$ 11,254	\$ 4,765
		Pinal	\$ 9,312	\$ 9,312	-	\$ 6,541	\$ 2,771
		San Carlos Apache	\$ 1,751	\$ 1,751	-	\$ 1,228	\$ 523
		Santa Cruz	\$ 1,104	\$ 1,104	-	\$ 771	\$ 333
		South Phoenix	\$ 21,010	\$ 21,010	-	\$ 14,768	\$ 6,242
		Southeast Maricopa	\$ 11,948	\$ 11,948	-	\$ 8,398	\$ 3,550
		Southwest Maricopa	\$ 5,293	\$ 5,293	-	\$ 3,713	\$ 1,580
		Tohono O'odham Nation	\$ 2,060	\$ 2,060	-	\$ 1,442	\$ 618
		White Mountain Apache Tribe	\$ 655	\$ 655	-	\$ 457	\$ 198
		Yavapai	\$ 7,774	\$ 7,774	-	\$ 5,456	\$ 2,318
		Yuma	\$ 6,638	\$ 6,638	-	\$ 4,670	\$ 1,968
	Quality First Mental Health Consultation Warmline	Central Maricopa	\$ 9,630	\$ 9,630	-	\$ 9,282	\$ 348
		Central Phoenix	\$ 18,690	\$ 18,690	-	\$ 18,001	\$ 689
		Central Pima	\$ 16,266	\$ 16,266	-	\$ 15,665	\$ 601
		Cochise	\$ 8,615	\$ 8,615	-	\$ 8,296	\$ 319
		Coconino	\$ 5,037	\$ 5,037	-	\$ 4,853	\$ 185

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Mental Health Consultation Warmline	Colorado River Indian Tribes	\$ 645	\$ 645	-	\$ 624	\$ 21
		Gila	\$ 1,820	\$ 1,820	-	\$ 1,752	\$ 68
		Gila River Indian Community	\$ 493	\$ 493	-	\$ 483	\$ 10
		Graham/Greenlee	\$ 1,574	\$ 1,574	-	\$ 1,510	\$ 64
		La Paz/Mohave	\$ 4,990	\$ 4,990	-	\$ 4,812	\$ 178
		Navajo Nation	\$ 5,343	\$ 5,343	-	\$ 5,155	\$ 189
		Navajo/Apache	\$ 822	\$ 822	-	\$ 785	\$ 37
		North Phoenix	\$ 20,898	\$ 20,898	-	\$ 20,115	\$ 783
		North Pima	\$ 6,879	\$ 6,879	-	\$ 6,624	\$ 255
		Northeast Maricopa	\$ 4,734	\$ 4,734	-	\$ 4,550	\$ 184
		Northwest Maricopa	\$ 16,098	\$ 16,098	-	\$ 15,504	\$ 594
		Pascua Yaqui Tribe	\$ 601	\$ 601	-	\$ 584	\$ 17
		Pima South	\$ 16,477	\$ 16,477	-	\$ 15,866	\$ 611
		Pinal	\$ 9,578	\$ 9,578	-	\$ 9,222	\$ 357
		San Carlos Apache	\$ 1,801	\$ 1,801	-	\$ 1,732	\$ 69
		Santa Cruz	\$ 1,136	\$ 1,136	-	\$ 1,087	\$ 48
		South Phoenix	\$ 21,610	\$ 21,610	-	\$ 20,819	\$ 791
		Southeast Maricopa	\$ 12,289	\$ 12,289	-	\$ 11,839	\$ 450
		Southwest Maricopa	\$ 5,445	\$ 5,445	-	\$ 5,235	\$ 210
		Tohono O'odham Nation	\$ 2,119	\$ 2,119	-	\$ 2,034	\$ 85
		White Mountain Apache Tribe	\$ 674	\$ 674	-	\$ 644	\$ 30
		Yavapai	\$ 7,996	\$ 7,996	-	\$ 7,691	\$ 304
		Yuma	\$ 6,828	\$ 6,828	-	\$ 6,584	\$ 244
Quality First Pre-K Mentoring	Central Maricopa	\$ 49,764	\$ 49,764	-	\$ 47,429	\$ 2,335	
	Central Pima	\$ 46,492	\$ 46,492	-	\$ 44,310	\$ 2,182	

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Pre-K Mentoring	La Paz/Mohave	\$ 78,507	\$ 78,507	-	\$ 74,825	\$ 3,682
		Northeast Maricopa	\$ 29,870	\$ 29,870	-	\$ 28,469	\$ 1,401
		Northwest Maricopa	\$ 85,800	\$ 85,800	-	\$ 81,773	\$ 4,027
		Pima South	\$ 30,888	\$ 30,888	-	\$ 29,438	\$ 1,450
		South Phoenix	\$ 111,540	\$ 111,540	-	\$ 106,307	\$ 5,233
		Southeast Maricopa	\$ 60,060	\$ 60,060	-	\$ 57,242	\$ 2,818
		Yuma	\$ 60,060	\$ 60,060	-	\$ 57,242	\$ 2,818
	Quality First Pre-K Scholarships	Central Maricopa	\$ 789,334	\$ 789,334	-	\$ 787,993	\$ 1,341
		Central Pima	\$ 723,886	\$ 723,886	-	\$ 733,486	(\$ 9,600)
		La Paz/Mohave	\$ 1,365,583	\$ 1,245,242	\$ 120,341	\$ 1,159,131	\$ 86,111
		Northeast Maricopa	\$ 487,333	\$ 487,333	-	\$ 486,037	\$ 1,297
		Northwest Maricopa	\$ 1,360,920	\$ 1,360,920	-	\$ 1,349,198	\$ 11,722
		Pascua Yaqui Tribe				(\$ 21,600)	\$ 21,600
		Pima South	\$ 489,931	\$ 489,931	-	\$ 489,687	\$ 244
		South Phoenix	\$ 1,769,196	\$ 1,769,196	-	\$ 1,751,640	\$ 17,556
		Southeast Maricopa	\$ 952,644	\$ 952,644	-	\$ 927,021	\$ 25,623
		Southwest Maricopa	-			-	
		Yuma	\$ 952,644	\$ 952,644	-	\$ 949,821	\$ 2,823
	Quality First Scholarships	Central Maricopa	\$ 2,669,360	\$ 2,669,360	-	\$ 2,604,633	\$ 64,727
		Central Phoenix	\$ 4,597,883	\$ 4,597,883	-	\$ 4,408,209	\$ 189,674
		Central Pima	\$ 2,637,514	\$ 2,637,514	-	\$ 2,565,072	\$ 72,442
		Cochise	\$ 1,590,996	\$ 1,590,996	-	\$ 1,339,979	\$ 251,017
		Coconino	\$ 643,048	\$ 643,048	-	\$ 588,717	\$ 54,331
		Colorado River Indian Tribes	\$ 102,580	\$ 102,580	-	\$ 68,415	\$ 34,165
		Gila	\$ 259,511	\$ 259,511	-	\$ 208,280	\$ 51,231

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Gila River Indian Community	\$ 351,441	\$ 351,441	-	\$ 267,091	\$ 84,350
		Graham/Greenlee	\$ 349,009	\$ 349,009	-	\$ 258,334	\$ 90,675
		La Paz/Mohave	\$ 450,948	\$ 450,948	-	\$ 402,797	\$ 48,151
		Navajo Nation	\$ 1,306,715	\$ 1,306,715	-	\$ 336,802	\$ 969,913
		Navajo/Apache	\$ 156,477	\$ 156,477	-	\$ 149,649	\$ 6,828
		North Phoenix	\$ 6,021,003	\$ 6,021,003	-	\$ 5,503,624	\$ 517,379
		North Pima	\$ 1,391,670	\$ 1,391,670	-	\$ 1,266,656	\$ 125,014
		Northeast Maricopa	\$ 1,138,811	\$ 1,138,811	-	\$ 1,065,052	\$ 73,759
		Northwest Maricopa	\$ 4,082,420	\$ 4,082,420	-	\$ 3,910,106	\$ 172,314
		Pascua Yaqui Tribe	\$ 130,533	\$ 130,533	-	\$ 53,623	\$ 76,910
		Pima South	\$ 2,223,684	\$ 2,223,684	-	\$ 1,856,693	\$ 366,991
		Pinal	\$ 2,701,242	\$ 2,701,242	-	\$ 2,076,314	\$ 624,928
		Santa Cruz	\$ 145,245	\$ 145,245	-	\$ 125,264	\$ 19,981
		South Phoenix	\$ 5,028,109	\$ 5,028,109	-	\$ 4,462,276	\$ 565,833
		Southeast Maricopa	\$ 3,057,249	\$ 3,057,249	-	\$ 2,979,745	\$ 77,504
		Southwest Maricopa	\$ 1,360,784	\$ 1,360,784	-	\$ 1,329,595	\$ 31,189
		Tohono O'odham Nation	\$ 353,622		\$ 353,622		
		White Mountain Apache Tribe	\$ 124,874	\$ 124,874	-	\$ 93,129	\$ 31,745
		Yavapai	\$ 1,282,067	\$ 1,282,067	-	\$ 1,099,987	\$ 182,080
		Yuma	\$ 1,018,420	\$ 1,018,420	-	\$ 969,672	\$ 48,748
	Quality First Warmline Triage	Central Maricopa	\$ 3,745	\$ 3,745	-	\$ 3,736	\$ 9
		Central Phoenix	\$ 7,268	\$ 7,268	-	\$ 7,244	\$ 24
		Central Pima	\$ 6,326	\$ 6,326	-	\$ 6,304	\$ 21
		Cochise	\$ 3,350	\$ 3,350	-	\$ 3,339	\$ 12
		Coconino	\$ 1,959	\$ 1,959	-	\$ 1,953	\$ 6

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Warmline Triage	Colorado River Indian Tribes	\$ 251	\$ 251	-	\$ 251	-
		Gila	\$ 708	\$ 708	-	\$ 705	\$ 3
		Gila River Indian Community	\$ 192	\$ 192	-	\$ 192	-
		Graham/Greenlee	\$ 612	\$ 612	-	\$ 608	\$ 4
		La Paz/Mohave	\$ 1,941	\$ 1,941	-	\$ 1,937	\$ 4
		Navajo Nation	\$ 2,078	\$ 2,078	-	\$ 2,074	\$ 4
		Navajo/Apache	\$ 320	\$ 320	-	\$ 316	\$ 4
		North Phoenix	\$ 8,127	\$ 8,127	-	\$ 8,095	\$ 32
		North Pima	\$ 2,675	\$ 2,675	-	\$ 2,666	\$ 9
		Northeast Maricopa	\$ 1,841	\$ 1,841	-	\$ 1,831	\$ 10
		Northwest Maricopa	\$ 6,260	\$ 6,260	-	\$ 6,239	\$ 21
		Pascua Yaqui Tribe	\$ 234	\$ 234	-	\$ 234	-
		Pima South	\$ 6,408	\$ 6,408	-	\$ 6,385	\$ 23
		Pinal	\$ 3,725	\$ 3,725	-	\$ 3,711	\$ 14
		San Carlos Apache	\$ 700	\$ 700	-	\$ 697	\$ 3
		Santa Cruz	\$ 442	\$ 442	-	\$ 438	\$ 4
		South Phoenix	\$ 8,404	\$ 8,404	-	\$ 8,383	\$ 21
		Southeast Maricopa	\$ 4,779	\$ 4,779	-	\$ 4,765	\$ 15
		Southwest Maricopa	\$ 2,117	\$ 2,117	-	\$ 2,107	\$ 11
		Tohono O'odham Nation	\$ 824	\$ 824	-	\$ 818	\$ 6
		White Mountain Apache Tribe	\$ 262	\$ 262	-	\$ 259	\$ 3
		Yavapai	\$ 3,110	\$ 3,110	-	\$ 3,095	\$ 14
		Yuma	\$ 2,655	\$ 2,655	-	\$ 2,650	\$ 6
	Summer Transition to Kindergarten	Coconino	\$ 258,000	\$ 258,000	-	\$ 257,445	\$ 555

FY 2014 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 18,000	\$ 18,000	-	\$ 14,286	\$ 3,714
		Grand Total	\$ 156,246,240	\$ 151,757,897	\$ 4,488,343	\$ 133,151,041	\$ 18,606,856