



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 13,129,990	\$ 13,129,990	-	\$ 8,756,446	\$ 4,373,544
State		\$ 13,129,990	\$ 13,129,990	-	\$ 8,756,446	\$ 4,373,544
Community Awareness		\$ 700,000	\$ 700,000	-	\$ 436,930	\$ 263,070
	Community Awareness	\$ 208,919	\$ 208,919	-	\$ 209,508	(\$ 589)
	Community Outreach	\$ 139,081	\$ 139,081	-	\$ 131,146	\$ 7,935
	Media	\$ 352,000	\$ 352,000	-	\$ 96,276	\$ 255,724
Coordination		\$ 422,927	\$ 422,927	-	\$ 369,322	\$ 53,605
	Capacity Building	\$ 300,000	\$ 300,000	-	\$ 299,493	\$ 507
	Communities of Practice	\$ 122,927	\$ 122,927	-	\$ 69,382	\$ 53,545
	Service Coordination				\$ 448	(\$ 448)
Evaluation		\$ 798,220	\$ 798,220	-	\$ 205,608	\$ 592,612
	Evaluation				(\$ 2,751)	\$ 2,751
	Evaluation Department				\$ 771	(\$ 771)
	Family and Community Survey				-	-
	Statewide Evaluation	\$ 798,220	\$ 798,220	-	\$ 207,588	\$ 590,632



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,699,303	\$ 1,699,303	-	\$ 1,511,034	\$ 188,269
	Birth to Five Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Parent Kits - statewide	\$ 1,599,303	\$ 1,599,303	-	\$ 1,411,034	\$ 188,269
	Health	\$ 150,000	\$ 150,000	-	\$ 114,228	\$ 35,772
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 114,228	\$ 35,772
	Professional Development	\$ 2,974,780	\$ 2,974,780	-	\$ 1,379,595	\$ 1,595,185
	Scholarships TEACH	\$ 2,974,780	\$ 2,974,780	-	\$ 1,379,595	\$ 1,595,185
	Quality and Access	\$ 6,384,760	\$ 6,384,760	-	\$ 4,739,727	\$ 1,645,033
	Quality First	\$ 537,660	\$ 537,660	-	\$ 412,947	\$ 124,713
	Quality First Assessment	\$ 4,993,045	\$ 4,993,045	-	\$ 3,707,180	\$ 1,285,865
	Quality First Licensing Subsidy	\$ 854,055	\$ 854,055	-	\$ 619,600	\$ 234,455
Tobacco Regional		\$ 156,246,240	\$ 151,757,897	\$ 4,488,343	\$ 133,151,041	\$ 18,606,856
	Central Maricopa	\$ 9,265,167	\$ 9,135,289	\$ 129,878	\$ 8,313,554	\$ 821,735
	Community Awareness	\$ 292,000	\$ 292,000	-	\$ 270,201	\$ 21,799



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 65,000	\$ 65,000	-	\$ 45,316	\$ 19,684
	Community Outreach	\$ 77,000	\$ 77,000	-	\$ 75,232	\$ 1,768
	Media	\$ 150,000	\$ 150,000	-	\$ 149,654	\$ 346
	Coordination	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
	Service Coordination	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
	Evaluation	\$ 409,025	\$ 409,025	-	\$ 106,373	\$ 302,653
	Statewide Evaluation	\$ 409,025	\$ 409,025	-	\$ 106,373	\$ 302,653
	Family Support	\$ 2,499,411	\$ 2,394,344	\$ 105,067	\$ 2,321,527	\$ 72,817
	Family Resource Centers	\$ 1,510,000	\$ 1,408,514	\$ 101,486	\$ 1,374,456	\$ 34,058
	Home Visitation	\$ 600,000	\$ 596,419	\$ 3,581	\$ 589,671	\$ 6,748
	Parent Education Community-Based Training	\$ 389,411	\$ 389,411	-	\$ 357,401	\$ 32,010
	Health	\$ 885,256	\$ 880,784	\$ 4,472	\$ 819,501	\$ 61,283
	Care Coordination/Medical Home	\$ 197,000	\$ 196,984	\$ 16	\$ 180,733	\$ 16,251
	Child Care Health Consultation	\$ 101,256	\$ 101,048	\$ 208	\$ 90,549	\$ 10,499
	Mental Health Consultation	\$ 250,000	\$ 246,000	\$ 4,000	\$ 235,786	\$ 10,214



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	Oral Health	\$ 337,000	\$ 336,752	\$ 248	\$ 312,433	\$ 24,319
	Professional Development	\$ 925,000	\$ 924,800	\$ 200	\$ 656,718	\$ 268,082
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 358,266	\$ 41,734
	Director Mentoring/Training	\$ 75,000	\$ 75,000	-	\$ 75,000	-
	FTF Professional REWARD\$	\$ 200,000	\$ 199,800	\$ 200	\$ 188,670	\$ 11,130
	Scholarships non-TEACH	\$ 70,000	\$ 70,000	-	\$ 34,782	\$ 35,218
	Scholarships TEACH	\$ 180,000	\$ 180,000	-	-	\$ 180,000
	Quality and Access	\$ 4,204,475	\$ 4,197,351	\$ 7,125	\$ 4,118,767	\$ 78,584
	Quality First	-		-		
	Quality First Academy	\$ 42,100	\$ 34,976	\$ 7,125	\$ 28,405	\$ 6,570
	Quality First Child Care Health Consultation Warmline	\$ 1,938	\$ 1,938	-	\$ 1,464	\$ 474
	Quality First Coaching & Incentives	\$ 629,241	\$ 629,241	-	\$ 629,241	-
	Quality First Inclusion Warmline	\$ 9,362	\$ 9,362	-	\$ 6,584	\$ 2,778
	Quality First Mental Health Consultation Warmline	\$ 9,630	\$ 9,630	-	\$ 9,282	\$ 348
	Quality First Pre-K Mentoring	\$ 49,764	\$ 49,764	-	\$ 47,429	\$ 2,335
	Quality First Pre-K Scholarships	\$ 789,334	\$ 789,334	-	\$ 787,993	\$ 1,341
	Quality First Scholarships	\$ 2,669,360	\$ 2,669,360	-	\$ 2,604,633	\$ 64,727
	Quality First Warmline Triage	\$ 3,745	\$ 3,745	-	\$ 3,736	\$ 9



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Central Phoenix		\$ 15,336,687	\$ 15,290,664	\$ 46,023	\$ 14,024,366	\$ 1,266,298
Community Awareness		\$ 139,000	\$ 139,000	-	\$ 130,618	\$ 8,382
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 9,953	\$ 2,047
	Community Outreach	\$ 77,000	\$ 77,000	-	\$ 70,737	\$ 6,263
	Media	\$ 50,000	\$ 50,000	-	\$ 49,929	\$ 71
Coordination		\$ 50,000	\$ 25,316	\$ 24,684	\$ 15,761	\$ 9,555
	Service Coordination	\$ 50,000	\$ 25,316	\$ 24,684	\$ 15,761	\$ 9,555
Evaluation		\$ 626,575	\$ 626,575	-	\$ 162,949	\$ 463,626
	Statewide Evaluation	\$ 626,575	\$ 626,575	-	\$ 162,949	\$ 463,626
Family Support		\$ 2,995,000	\$ 2,988,547	\$ 6,453	\$ 2,880,512	\$ 108,035
	Family Support Coordination	\$ 1,150,000	\$ 1,149,965	\$ 35	\$ 1,055,327	\$ 94,638
	Home Visitation	\$ 1,320,000	\$ 1,320,000	-	\$ 1,319,997	\$ 3
	Parent Education Community-Based Training	\$ 475,000	\$ 473,190	\$ 1,810	\$ 459,796	\$ 13,394
	Reach Out and Read	\$ 50,000	\$ 45,392	\$ 4,608	\$ 45,392	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 3,630,009	\$ 3,629,513	\$ 497	\$ 3,313,984	\$ 315,529
	Care Coordination/Medical Home	\$ 859,646	\$ 859,646	-	\$ 825,971	\$ 33,675
	Child Care Health Consultation	\$ 190,363	\$ 189,973	\$ 391	\$ 169,523	\$ 20,449
	Developmental and Sensory Screening	\$ 400,000	\$ 400,000	-	\$ 394,638	\$ 5,362
	Family Support – Children with Special Needs	\$ 365,000	\$ 364,900	\$ 100	\$ 302,955	\$ 61,945
	Health Insurance Enrollment	\$ 400,000	\$ 400,000	-	\$ 400,000	-
	Mental Health Consultation	\$ 615,000	\$ 615,000	-	\$ 586,403	\$ 28,597
	Oral Health	\$ 400,000	\$ 400,000	-	\$ 281,752	\$ 118,248
	Prenatal Outreach	\$ 400,000	\$ 399,994	\$ 6	\$ 352,742	\$ 47,252
	Professional Development	\$ 247,500	\$ 247,050	\$ 450	\$ 237,657	\$ 9,393
	FTF Professional REWARD\$	\$ 247,500	\$ 247,050	\$ 450	\$ 237,657	\$ 9,393
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 7,648,603	\$ 7,634,663	\$ 13,939	\$ 7,282,885	\$ 351,779
	Family, Friends & Neighbors	\$ 800,000	\$ 800,000	-	\$ 800,000	-
	Inclusion of Children with Special Needs	\$ 900,000	\$ 899,888	\$ 112	\$ 864,969	\$ 34,919
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 81,708	\$ 67,881	\$ 13,827	\$ 55,085	\$ 12,796
	Quality First Child Care Health Consultation Warmline	\$ 3,644	\$ 3,644	-	\$ 2,751	\$ 893



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 1,221,238	\$ 1,221,238	-	\$ 1,113,859	\$ 107,380
	Quality First Inclusion Warmline	\$ 18,171	\$ 18,171	-	\$ 12,768	\$ 5,403
	Quality First Mental Health Consultation Warmline	\$ 18,690	\$ 18,690	-	\$ 18,001	\$ 689
	Quality First Scholarships	\$ 4,597,883	\$ 4,597,883	-	\$ 4,408,209	\$ 189,674
	Quality First Warmline Triage	\$ 7,268	\$ 7,268	-	\$ 7,244	\$ 24
	Central Pima	\$ 10,674,101	\$ 10,629,827	\$ 44,274	\$ 9,525,824	\$ 1,104,002
	Community Awareness	\$ 147,000	\$ 147,000	-	\$ 135,467	\$ 11,533
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,211	\$ 1,789
	Community Outreach	\$ 70,000	\$ 70,000	-	\$ 60,339	\$ 9,661
	Media	\$ 67,000	\$ 67,000	-	\$ 66,917	\$ 83
	Coordination	-	-	-	-	-
	Community Partnerships	-	-	-	-	-
	Evaluation	\$ 692,967	\$ 692,967	-	\$ 274,544	\$ 418,423
	Evaluation	-	-	-	-	-
	Needs and Assets	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Regional Early Childhood Workforce Development Strategy	\$ 62,500	\$ 62,500	-	\$ 62,487	\$ 13



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 565,467	\$ 565,467	-	\$ 147,057	\$ 418,410
	Family Support	\$ 2,709,220	\$ 2,707,730	\$ 1,490	\$ 2,588,730	\$ 118,999
	Home Visitation	\$ 2,215,000	\$ 2,213,513	\$ 1,487	\$ 2,098,419	\$ 115,094
	Parent Education Community-Based Training	\$ 494,220	\$ 494,216	\$ 4	\$ 490,311	\$ 3,905
	Health	\$ 848,676	\$ 817,926	\$ 30,750	\$ 759,659	\$ 58,267
	Care Coordination/Medical Home	\$ 100,000	\$ 100,000	-	\$ 95,443	\$ 4,557
	Child Care Health Consultation	\$ 195,176	\$ 195,176	-	\$ 182,797	\$ 12,380
	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 455,025	\$ 36,975
	Recruitment – Stipends/Loan Forgiveness	\$ 61,500	\$ 30,750	\$ 30,750	\$ 26,395	\$ 4,355
	Professional Development	\$ 1,311,250	\$ 1,311,250	-	\$ 1,048,532	\$ 262,718
	Community Based Professional Development Early Care and Education Professionals	\$ 750,000	\$ 750,000	-	\$ 750,000	-
	FTF Professional REWARD\$	\$ 303,750	\$ 303,750	-	\$ 258,162	\$ 45,588
	Scholarships non-TEACH	\$ 45,000	\$ 45,000	-	\$ 40,370	\$ 4,630
	Scholarships TEACH	\$ 212,500	\$ 212,500	-	-	\$ 212,500



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	Quality and Access	\$ 4,964,988	\$ 4,952,954	\$ 12,034	\$ 4,718,891	\$ 234,062
	Expansion: Increase slots and/or capital expense	\$ 231,000	\$ 231,000	-	\$ 228,107	\$ 2,893
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 109,321	\$ 40,679
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 71,111	\$ 59,077	\$ 12,034	\$ 47,938	\$ 11,139
	Quality First Child Care Health Consultation Warmline	\$ 3,736	\$ 3,736	-	\$ 2,819	\$ 917
	Quality First Coaching & Incentives	\$ 1,062,844	\$ 1,062,844	-	\$ 954,758	\$ 108,086
	Quality First Inclusion Warmline	\$ 15,814	\$ 15,814	-	\$ 11,111	\$ 4,703
	Quality First Mental Health Consultation Warmline	\$ 16,266	\$ 16,266	-	\$ 15,665	\$ 601
	Quality First Pre-K Mentoring	\$ 46,492	\$ 46,492	-	\$ 44,310	\$ 2,182
	Quality First Pre-K Scholarships	\$ 723,886	\$ 723,886	-	\$ 733,486	(\$ 9,600)
	Quality First Scholarships	\$ 2,637,514	\$ 2,637,514	-	\$ 2,565,072	\$ 72,442
	Quality First Warmline Triage	\$ 6,326	\$ 6,326	-	\$ 6,304	\$ 21
	Cochise	\$ 3,407,427	\$ 3,401,053	\$ 6,374	\$ 2,888,818	\$ 512,235
	Community Awareness	\$ 88,212	\$ 88,212	-	\$ 86,904	\$ 1,308
	Community Awareness	\$ 31,000	\$ 31,000	-	\$ 29,026	\$ 1,974
	Media	\$ 57,212	\$ 57,212	-	\$ 57,878	(\$ 666)
	Evaluation	\$ 181,996	\$ 181,996	-	\$ 80,628	\$ 101,368



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 136,996	\$ 136,996	-	\$ 35,628	\$ 101,368
	Family Support	\$ 600,000	\$ 600,000	-	\$ 568,402	\$ 31,598
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 568,402	\$ 31,598
	Health	\$ 323,173	\$ 323,173	-	\$ 302,135	\$ 21,038
	Child Care Health Consultation	\$ 106,113	\$ 106,113	-	\$ 103,019	\$ 3,093
	Oral Health	\$ 190,000	\$ 190,000	-	\$ 189,873	\$ 127
	Recruitment – Stipends/Loan Forgiveness	\$ 27,060	\$ 27,060	-	\$ 9,243	\$ 17,817
	Professional Development	-	-	-	-	-
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 2,214,046	\$ 2,207,673	\$ 6,374	\$ 1,850,750	\$ 356,923
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 37,663	\$ 31,289	\$ 6,374	\$ 25,386	\$ 5,903
	Quality First Child Care Health Consultation Warmline	\$ 2,127	\$ 2,127	-	\$ 1,604	\$ 524
	Quality First Coaching & Incentives	\$ 562,919	\$ 562,919	-	\$ 466,262	\$ 96,657



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Inclusion Warmline	\$ 8,376	\$ 8,376	-	\$ 5,884	\$ 2,491
	Quality First Mental Health Consultation Warmline	\$ 8,615	\$ 8,615	-	\$ 8,296	\$ 319
	Quality First Scholarships	\$ 1,590,996	\$ 1,590,996	-	\$ 1,339,979	\$ 251,017
	Quality First Warmline Triage	\$ 3,350	\$ 3,350	-	\$ 3,339	\$ 12
Coconino		\$ 2,789,325	\$ 2,701,825	\$ 87,500	\$ 2,448,767	\$ 253,058
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 128,621	\$ 11,379
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,223	\$ 2,777
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,449	\$ 8,551
	Media	\$ 50,000	\$ 50,000	-	\$ 49,949	\$ 51
	Coordination	\$ 100,000	\$ 18,800	\$ 81,200	\$ 14,728	\$ 4,072
	Service Coordination	\$ 100,000	\$ 18,800	\$ 81,200	\$ 14,728	\$ 4,072
	Evaluation	\$ 142,759	\$ 140,209	\$ 2,550	\$ 45,620	\$ 94,589
	Needs and Assets	\$ 17,000	\$ 14,450	\$ 2,550	\$ 12,915	\$ 1,535
	Statewide Evaluation	\$ 125,759	\$ 125,759	-	\$ 32,705	\$ 93,054



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	Family Support	\$ 510,772	\$ 510,772	-	\$ 499,709	\$ 11,063
	Home Visitation	\$ 333,000	\$ 333,000	-	\$ 323,974	\$ 9,026
	Native Language Preservation	\$ 31,772	\$ 31,772	-	\$ 31,772	-
	Parent Education Community-Based Training	\$ 100,000	\$ 100,000	-	\$ 97,963	\$ 2,037
	Reach Out and Read	\$ 46,000	\$ 46,000	-	\$ 46,000	-
	Health	\$ 452,289	\$ 452,266	\$ 23	\$ 419,604	\$ 32,663
	Care Coordination/Medical Home	\$ 260,000	\$ 259,978	\$ 22	\$ 245,541	\$ 14,437
	Child Care Health Consultation	\$ 64,289	\$ 64,289	-	\$ 59,866	\$ 4,423
	Oral Health	\$ 128,000	\$ 127,999	\$ 1	\$ 115,654	\$ 12,345
	Recruitment – Stipends/Loan Forgiveness				(\$ 1,458)	\$ 1,458
	Professional Development	\$ 66,150	\$ 66,150	-	\$ 64,822	\$ 1,328
	FTF Professional REWARD\$	\$ 66,150	\$ 66,150	-	\$ 64,822	\$ 1,328
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 1,377,355	\$ 1,373,628	\$ 3,727	\$ 1,275,663	\$ 97,965
	Family, Friends & Neighbors	\$ 112,000	\$ 112,000	-	\$ 111,454	\$ 546
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 22,023	\$ 18,296	\$ 3,727	\$ 14,850	\$ 3,446



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Child Care Health Consultation Warmline	\$ 1,231	\$ 1,231	-	\$ 928	\$ 302
	Quality First Coaching & Incentives	\$ 329,159	\$ 329,159	-	\$ 292,021	\$ 37,138
	Quality First Inclusion Warmline	\$ 4,898	\$ 4,898	-	\$ 3,442	\$ 1,456
	Quality First Mental Health Consultation Warmline	\$ 5,037	\$ 5,037	-	\$ 4,853	\$ 185
	Quality First Scholarships	\$ 643,048	\$ 643,048	-	\$ 588,717	\$ 54,331
	Quality First Warmline Triage	\$ 1,959	\$ 1,959	-	\$ 1,953	\$ 6
	Summer Transition to Kindergarten	\$ 258,000	\$ 258,000	-	\$ 257,445	\$ 555
	Cocopah Tribe	\$ 91,229	\$ 91,229	-	\$ 81,428	\$ 9,801
	Community Awareness				\$ 122	(\$ 122)
	Community Awareness				-	-
	Community Outreach				\$ 122	(\$ 122)
	Evaluation	\$ 1,065	\$ 1,065	-	\$ 277	\$ 788
	Statewide Evaluation	\$ 1,065	\$ 1,065	-	\$ 277	\$ 788
	Family Support	\$ 81,632	\$ 81,632	-	\$ 74,021	\$ 7,611
	Food Security	\$ 750	\$ 750	-	\$ 650	\$ 100
	Home Visitation	\$ 79,182	\$ 79,182	-	\$ 73,371	\$ 5,811



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Outreach and Awareness	\$ 1,700	\$ 1,700	-		\$ 1,700
	Quality and Access	\$ 8,532	\$ 8,532	-	\$ 7,008	\$ 1,524
	Quality First	-	-	-		
	Quality First Assessment	\$ 6,600	\$ 6,600	-	\$ 5,955	\$ 645
	Quality First Coaching & Incentives	\$ 1,932	\$ 1,932	-	\$ 1,053	\$ 879
	Colorado River Indian Tribes	\$ 303,873	\$ 303,395	\$ 478	\$ 220,739	\$ 82,657
	Evaluation	\$ 13,648	\$ 13,648	-	\$ 3,549	\$ 10,099
	Statewide Evaluation	\$ 13,648	\$ 13,648	-	\$ 3,549	\$ 10,099
	Family Support	\$ 105,000	\$ 105,000	-	\$ 78,444	\$ 26,556
	Parent Outreach and Awareness	\$ 105,000	\$ 105,000	-	\$ 78,444	\$ 26,556
	Health	\$ 34,520	\$ 34,520	-	\$ 27,704	\$ 6,815
	Child Care Health Consultation	\$ 7,418	\$ 7,418	-	\$ 6,773	\$ 645
	Nutrition/Obesity/Physical Activity	\$ 27,102	\$ 27,102	-	\$ 20,931	\$ 6,171



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 1,500	\$ 1,500	-	-	\$ 1,500
	Scholarships non-TEACH	\$ 1,500	\$ 1,500	-	-	\$ 1,500
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 149,205	\$ 148,728	\$ 477	\$ 111,041	\$ 37,687
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 2,819	\$ 2,342	\$ 477	\$ 1,910	\$ 432
	Quality First Child Care Health Consultation Warmline	\$ 142	\$ 142	-	\$ 106	\$ 36
	Quality First Coaching & Incentives	\$ 42,141	\$ 42,141	-	\$ 39,293	\$ 2,848
	Quality First Inclusion Warmline	\$ 627	\$ 627	-	\$ 443	\$ 184
	Quality First Mental Health Consultation Warmline	\$ 645	\$ 645	-	\$ 624	\$ 21
	Quality First Scholarships	\$ 102,580	\$ 102,580	-	\$ 68,415	\$ 34,165
	Quality First Warmline Triage	\$ 251	\$ 251	-	\$ 251	-
Gila		\$ 921,795	\$ 845,448	\$ 76,346	\$ 705,010	\$ 140,438
	Community Awareness	\$ 7,000	\$ 7,000	-	\$ 5,129	\$ 1,871
	Community Awareness	\$ 7,000	\$ 7,000	-	\$ 5,129	\$ 1,871
	Media	-	-	-	-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 34,439	\$ 34,439	-	\$ 8,956	\$ 25,483
	Statewide Evaluation	\$ 34,439	\$ 34,439	-	\$ 8,956	\$ 25,483
	Family Support	\$ 202,000	\$ 202,000	-	\$ 197,081	\$ 4,919
	Parent Education Community-Based Training	\$ 137,000	\$ 137,000	-	\$ 133,797	\$ 3,203
	Parent Outreach and Awareness	\$ 65,000	\$ 65,000	-	\$ 63,284	\$ 1,716
	Health	\$ 212,254	\$ 212,254	-	\$ 169,774	\$ 42,480
	Care Coordination/Medical Home	\$ 190,000	\$ 190,000	-	\$ 151,180	\$ 38,820
	Child Care Health Consultation	\$ 22,254	\$ 22,254	-	\$ 18,594	\$ 3,660
	Professional Development	-	-	-	-	-
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 466,102	\$ 389,755	\$ 76,346	\$ 324,071	\$ 65,685
	Expansion: Increase slots and/or capital expense	\$ 75,000		\$ 75,000		
	Quality First	-		-		
	Quality First Academy	\$ 7,956	\$ 6,610	\$ 1,346	\$ 5,361	\$ 1,249



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Child Care Health Consultation Warmline	\$ 426	\$ 426	-	\$ 321	\$ 105
	Quality First Coaching & Incentives	\$ 118,912	\$ 118,912	-	\$ 106,410	\$ 12,502
	Quality First Inclusion Warmline	\$ 1,769	\$ 1,769	-	\$ 1,243	\$ 527
	Quality First Mental Health Consultation Warmline	\$ 1,820	\$ 1,820	-	\$ 1,752	\$ 68
	Quality First Scholarships	\$ 259,511	\$ 259,511	-	\$ 208,280	\$ 51,231
	Quality First Warmline Triage	\$ 708	\$ 708	-	\$ 705	\$ 3
Gila River Indian Community		\$ 811,514	\$ 810,499	\$ 1,015	\$ 677,872	\$ 132,627
	Community Awareness	\$ 700	\$ 700	-	\$ 225	\$ 475
	Community Awareness	\$ 700	\$ 700	-	\$ 225	\$ 475
	Evaluation	\$ 32,805	\$ 32,805	-	\$ 8,155	\$ 24,650
	Needs and Assets				(\$ 377)	\$ 377
	Statewide Evaluation	\$ 32,805	\$ 32,805	-	\$ 8,531	\$ 24,274
	Family Support	\$ 313,189	\$ 312,539	\$ 650	\$ 304,234	\$ 8,305
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 149,642	\$ 358
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 54,592	\$ 7,947
	Parent Education Community-Based Training	\$ 100,650	\$ 100,000	\$ 650	\$ 100,000	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 4,945	\$ 4,945	-	\$ 3,418	\$ 1,528
	Child Care Health Consultation	\$ 4,945	\$ 4,945	-	\$ 3,418	\$ 1,528
	Professional Development	\$ 22,800	\$ 22,800	-	\$ 9,962	\$ 12,838
	Conference Scholarships	\$ 10,000	\$ 10,000	-	\$ 9,962	\$ 38
	Scholarships TEACH	\$ 12,800	\$ 12,800	-	-	\$ 12,800
	Quality and Access	\$ 437,075	\$ 436,710	\$ 365	\$ 351,879	\$ 84,831
	Family, Friends & Neighbors	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 2,156	\$ 1,791	\$ 365	\$ 1,479	\$ 312
	Quality First Child Care Health Consultation Warmline	\$ 95	\$ 95	-	\$ 72	\$ 23
	Quality First Coaching & Incentives	\$ 32,219	\$ 32,219	-	\$ 32,219	-
	Quality First Inclusion Warmline	\$ 479	\$ 479	-	\$ 343	\$ 137
	Quality First Mental Health Consultation Warmline	\$ 493	\$ 493	-	\$ 483	\$ 10
	Quality First Scholarships	\$ 351,441	\$ 351,441	-	\$ 267,091	\$ 84,350
	Quality First Warmline Triage	\$ 192	\$ 192	-	\$ 192	-

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Graham/Greenlee		\$ 964,106	\$ 956,773	\$ 7,333	\$ 708,874	\$ 247,899
Community Awareness		\$ 31,000	\$ 31,000	-	\$ 19,306	\$ 11,694
	Community Awareness	\$ 7,320	\$ 7,320	-	\$ 2,069	\$ 5,251
	Community Outreach	\$ 13,680	\$ 13,680	-	\$ 7,502	\$ 6,178
	Media	\$ 10,000	\$ 10,000	-	\$ 9,735	\$ 265
Evaluation		\$ 47,196	\$ 47,196	-	\$ 12,274	\$ 34,922
	Statewide Evaluation	\$ 47,196	\$ 47,196	-	\$ 12,274	\$ 34,922
Family Support		\$ 260,675	\$ 260,657	\$ 18	\$ 239,416	\$ 21,241
	Food Security	\$ 10,000	\$ 10,000	-	\$ 9,999	\$ 1
	Home Visitation	\$ 120,000	\$ 119,982	\$ 18	\$ 106,172	\$ 13,809
	Parent Outreach and Awareness	\$ 120,000	\$ 120,000	-	\$ 112,570	\$ 7,430
	Reach Out and Read	\$ 10,675	\$ 10,675	-	\$ 10,675	-
Health		\$ 135,371	\$ 129,221	\$ 6,150	\$ 46,567	\$ 82,653
	Child Care Health Consultation	\$ 22,161	\$ 22,161	-	\$ 2,075	\$ 20,086
	Oral Health	\$ 80,000	\$ 80,000	-	\$ 45,809	\$ 34,191
	Recruitment – Stipends/Loan Forgiveness	\$ 33,210	\$ 27,060	\$ 6,150	(\$ 1,317)	\$ 28,377



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 31,306	(\$ 4,306)
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 31,306	(\$ 4,306)
	Scholarships TEACH	-		-		
	Quality and Access	\$ 462,864	\$ 461,700	\$ 1,164	\$ 360,005	\$ 101,695
	Quality First	-		-		
	Quality First Academy	\$ 6,880	\$ 5,716	\$ 1,164	\$ 4,621	\$ 1,095
	Quality First Child Care Health Consultation Warmline	\$ 424	\$ 424	-	\$ 321	\$ 103
	Quality First Coaching & Incentives	\$ 102,835	\$ 102,835	-	\$ 93,540	\$ 9,295
	Quality First Inclusion Warmline	\$ 1,530	\$ 1,530	-	\$ 1,071	\$ 459
	Quality First Mental Health Consultation Warmline	\$ 1,574	\$ 1,574	-	\$ 1,510	\$ 64
	Quality First Scholarships	\$ 349,009	\$ 349,009	-	\$ 258,334	\$ 90,675
	Quality First Warmline Triage	\$ 612	\$ 612	-	\$ 608	\$ 4
	Hualapai Tribe	\$ 150,218	\$ 150,218	-	\$ 111,157	\$ 39,061
	Evaluation	\$ 2,633	\$ 2,633	-	\$ 685	\$ 1,948
	Statewide Evaluation	\$ 2,633	\$ 2,633	-	\$ 685	\$ 1,948



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 110,692	\$ 110,692	-	\$ 83,094	\$ 27,598
	Food Security	\$ 5,831	\$ 5,831	-	\$ 5,518	\$ 313
	Home Visitation	\$ 104,861	\$ 104,861	-	\$ 77,576	\$ 27,285
	Native Language Preservation	-	-	-	-	-
	Professional Development	\$ 6,600	\$ 6,600	-	-	\$ 6,600
	Scholarships TEACH	\$ 6,600	\$ 6,600	-	-	\$ 6,600
	Quality and Access	\$ 30,293	\$ 30,293	-	\$ 27,378	\$ 2,915
	Expansion: Increase slots and/or capital expense	\$ 30,293	\$ 30,293	-	\$ 27,378	\$ 2,915
	La Paz/Mohave	\$ 5,170,888	\$ 4,951,937	\$ 218,951	\$ 4,299,830	\$ 652,106
	Community Awareness	\$ 113,000	\$ 113,000	-	\$ 93,423	\$ 19,577
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 22,997	\$ 7,003
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 70,426	\$ 12,574
	Coordination	\$ 400,000	\$ 400,000	-	\$ 355,020	\$ 44,980

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 400,000	\$ 400,000	-	\$ 355,020	\$ 44,980
	Evaluation	\$ 235,948	\$ 227,023	\$ 8,925	\$ 80,311	\$ 146,712
	Needs and Assets	\$ 42,000	\$ 33,075	\$ 8,925	\$ 29,873	\$ 3,202
	Statewide Evaluation	\$ 193,948	\$ 193,948	-	\$ 50,439	\$ 143,509
	Family Support	\$ 1,200,000	\$ 1,114,006	\$ 85,994	\$ 1,051,628	\$ 62,378
	Home Visitation	\$ 1,200,000	\$ 1,114,006	\$ 85,994	\$ 1,051,628	\$ 62,378
	Health	\$ 201,926	\$ 201,926	-	\$ 180,171	\$ 21,755
	Child Care Health Consultation	\$ 51,926	\$ 51,926	-	\$ 39,950	\$ 11,977
	Family Support – Children with Special Needs	\$ 150,000	\$ 150,000	-	\$ 140,222	\$ 9,778
	Professional Development	\$ 400,000	\$ 400,000	-	\$ 300,993	\$ 99,007
	Community Based Professional Development Early Care and Education Professionals	\$ 400,000	\$ 400,000	-	\$ 300,993	\$ 99,007
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 2,620,014	\$ 2,495,981	\$ 124,033	\$ 2,238,284	\$ 257,697



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Expansion: Increase slots and/or capital expense	\$ 264,300	\$ 264,300	-	\$ 195,253	\$ 69,047
	Family, Friends & Neighbors	\$ 100,000	\$ 100,000	-	\$ 99,222	\$ 778
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 21,817	\$ 18,125	\$ 3,692	\$ 14,726	\$ 3,398
	Quality First Child Care Health Consultation Warmline	\$ 994	\$ 994	-	\$ 751	\$ 243
	Quality First Coaching & Incentives	\$ 326,082	\$ 326,082	-	\$ 281,415	\$ 44,667
	Quality First Inclusion Warmline	\$ 4,852	\$ 4,852	-	\$ 3,413	\$ 1,438
	Quality First Mental Health Consultation Warmline	\$ 4,990	\$ 4,990	-	\$ 4,812	\$ 178
	Quality First Pre-K Mentoring	\$ 78,507	\$ 78,507	-	\$ 74,825	\$ 3,682
	Quality First Pre-K Scholarships	\$ 1,365,583	\$ 1,245,242	\$ 120,341	\$ 1,159,131	\$ 86,111
	Quality First Scholarships	\$ 450,948	\$ 450,948	-	\$ 402,797	\$ 48,151
	Quality First Warmline Triage	\$ 1,941	\$ 1,941	-	\$ 1,937	\$ 4
	Navajo Nation	\$ 5,881,609	\$ 4,785,355	\$ 1,096,254	\$ 3,005,406	\$ 1,779,949
	Community Awareness	\$ 195,000	\$ 195,000	-	\$ 148,212	\$ 46,788
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 20,077	\$ 29,923
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,951	\$ 8,049
	Media	\$ 65,000	\$ 65,000	-	\$ 56,184	\$ 8,816
	Evaluation	\$ 222,332	\$ 202,332	\$ 20,000	\$ 52,619	\$ 149,713

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 20,000		\$ 20,000		
	Statewide Evaluation	\$ 202,332	\$ 202,332	-	\$ 52,619	\$ 149,713
	Family Support	\$ 1,228,033	\$ 827,724	\$ 400,309	\$ 767,062	\$ 60,662
	Food Security	\$ 280,000	\$ 280,000	-	\$ 279,968	\$ 32
	Home Visitation	\$ 389,966	\$ 389,966	-	\$ 337,243	\$ 52,723
	Native Language Preservation	\$ 400,000		\$ 400,000		
	Parent Outreach and Awareness	\$ 85,369	\$ 85,060	\$ 309	\$ 77,153	\$ 7,907
	Reach Out and Read	\$ 72,698	\$ 72,698	-	\$ 72,698	-
	Health	\$ 1,025,770	\$ 1,013,123	\$ 12,647	\$ 815,485	\$ 197,638
	Child Care Health Consultation	\$ 59,350	\$ 46,703	\$ 12,647	\$ 32,758	\$ 13,945
	Nutrition/Obesity/Physical Activity	\$ 600,000	\$ 600,000	-	\$ 451,232	\$ 148,768
	Oral Health	\$ 300,000	\$ 300,000	-	\$ 279,083	\$ 20,917
	Recruitment – Stipends/Loan Forgiveness	\$ 66,420	\$ 66,420	-	\$ 52,412	\$ 14,008
	Professional Development	\$ 817,500	\$ 458,155	\$ 359,345	\$ 351,547	\$ 106,608
	FTF Professional REWARD\$	\$ 67,500	\$ 67,500	-	\$ 35,525	\$ 31,975
	Scholarships non-TEACH	\$ 750,000	\$ 390,655	\$ 359,345	\$ 316,022	\$ 74,633
	Scholarships TEACH	-		-		



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,392,974	\$ 2,089,021	\$ 303,953	\$ 870,481	\$ 1,218,540
	Expansion: Increase slots and/or capital expense	\$ 500,000	\$ 200,000	\$ 300,000	\$ 54,015	\$ 145,985
	Family, Friends & Neighbors	\$ 200,000	\$ 200,000	-	\$ 190,366	\$ 9,634
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 23,360	\$ 19,407	\$ 3,953	\$ 15,774	\$ 3,633
	Quality First Child Care Health Consultation Warmline	\$ 1,136	\$ 1,136	-	\$ 857	\$ 279
	Quality First Coaching & Incentives	\$ 349,147	\$ 349,147	-	\$ 261,783	\$ 87,364
	Quality First Inclusion Warmline	\$ 5,195	\$ 5,195	-	\$ 3,656	\$ 1,539
	Quality First Mental Health Consultation Warmline	\$ 5,343	\$ 5,343	-	\$ 5,155	\$ 189
	Quality First Scholarships	\$ 1,306,715	\$ 1,306,715	-	\$ 336,802	\$ 969,913
	Quality First Warmline Triage	\$ 2,078	\$ 2,078	-	\$ 2,074	\$ 4
	Navajo/Apache	\$ 1,775,184	\$ 1,723,609	\$ 51,575	\$ 1,595,460	\$ 128,149
	Community Awareness	\$ 125,000	\$ 125,000	-	\$ 114,680	\$ 10,320
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 22,955	\$ 7,045
	Community Outreach	\$ 85,000	\$ 85,000	-	\$ 81,966	\$ 3,034
	Media	\$ 10,000	\$ 10,000	-	\$ 9,759	\$ 241



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 118,362	\$ 110,362	\$ 8,000	\$ 52,379	\$ 57,983
	Needs and Assets	\$ 40,000	\$ 32,000	\$ 8,000	\$ 32,000	-
	Statewide Evaluation	\$ 78,362	\$ 78,362	-	\$ 20,379	\$ 57,983
	Family Support	\$ 300,000	\$ 259,994	\$ 40,006	\$ 235,991	\$ 24,003
	Newborn Follow-up	\$ 100,000	\$ 99,994	\$ 6	\$ 82,405	\$ 17,589
	Parent Outreach and Awareness	\$ 200,000	\$ 160,000	\$ 40,000	\$ 153,586	\$ 6,414
	Health	\$ 745,891	\$ 743,781	\$ 2,110	\$ 730,271	\$ 13,510
	Care Coordination/Medical Home	\$ 600,000	\$ 599,998	\$ 2	\$ 599,987	\$ 11
	Child Care Health Consultation	\$ 9,891	\$ 7,783	\$ 2,108	\$ 6,880	\$ 903
	Oral Health	\$ 136,000	\$ 136,000	-	\$ 123,405	\$ 12,595
	Professional Development	\$ 270,000	\$ 269,149	\$ 851	\$ 260,544	\$ 8,605
	Community Based Professional Development Early Care and Education Professionals	\$ 125,000	\$ 124,999	\$ 1	\$ 124,872	\$ 127
	FTF Professional REWARD\$	\$ 40,000	\$ 39,150	\$ 850	\$ 37,322	\$ 1,828
	Recruitment into Field	\$ 90,000	\$ 90,000	-	\$ 83,608	\$ 6,392
	Scholarships non-TEACH	\$ 15,000	\$ 15,000	-	\$ 14,742	\$ 258
	Scholarships TEACH	-	-	-	-	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 215,932	\$ 215,323	\$ 609	\$ 201,594	\$ 13,729
	Quality First	-		-		
	Quality First Academy	\$ 3,595	\$ 2,986	\$ 608	\$ 2,403	\$ 583
	Quality First Child Care Health Consultation Warmline	\$ 189	\$ 189	-	\$ 143	\$ 46
	Quality First Coaching & Incentives	\$ 53,729	\$ 53,729	-	\$ 47,740	\$ 5,989
	Quality First Inclusion Warmline	\$ 799	\$ 799	-	\$ 557	\$ 242
	Quality First Mental Health Consultation Warmline	\$ 822	\$ 822	-	\$ 785	\$ 37
	Quality First Scholarships	\$ 156,477	\$ 156,477	-	\$ 149,649	\$ 6,828
	Quality First Warmline Triage	\$ 320	\$ 320	-	\$ 316	\$ 4
	North Phoenix	\$ 12,440,953	\$ 12,418,141	\$ 22,812	\$ 11,160,534	\$ 1,257,607
	Community Awareness	\$ 146,700	\$ 146,700	-	\$ 106,011	\$ 40,689
	Community Awareness	\$ 19,700	\$ 19,700	-	\$ 9,744	\$ 9,956
	Community Outreach	\$ 77,000	\$ 77,000	-	\$ 46,349	\$ 30,651
	Media	\$ 50,000	\$ 50,000	-	\$ 49,917	\$ 83
	Coordination	\$ 87,030	\$ 86,986	\$ 44	\$ 70,467	\$ 16,518
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Service Coordination	\$ 37,030	\$ 36,986	\$ 44	\$ 20,467	\$ 16,518



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 550,946	\$ 547,358	\$ 3,588	\$ 142,348	\$ 405,010
	Needs and Assets	\$ 3,588		\$ 3,588		
	Statewide Evaluation	\$ 547,358	\$ 547,358	-	\$ 142,348	\$ 405,010
	Family Support	\$ 2,557,631	\$ 2,555,135	\$ 2,496	\$ 2,352,473	\$ 202,662
	Family Resource Centers	\$ 740,000	\$ 739,235	\$ 765	\$ 697,474	\$ 41,761
	Home Visitation	\$ 978,717	\$ 978,717	-	\$ 848,455	\$ 130,262
	Parent Education Community-Based Training	\$ 444,914	\$ 444,914	-	\$ 424,937	\$ 19,977
	Parent Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 364,337	\$ 10,663
	Reach Out and Read	\$ 19,000	\$ 17,269	\$ 1,731	\$ 17,269	-
	Health	\$ 1,063,054	\$ 1,061,831	\$ 1,223	\$ 1,035,856	\$ 25,975
	Child Care Health Consultation	\$ 226,456	\$ 225,991	\$ 465	\$ 201,412	\$ 24,579
	Developmental and Sensory Screening	\$ 167,598	\$ 167,420	\$ 178	\$ 167,420	-
	Health Insurance Enrollment	\$ 300,000	\$ 299,420	\$ 580	\$ 298,102	\$ 1,318
	Mental Health Consultation	\$ 369,000	\$ 369,000	-	\$ 368,922	\$ 78
	Professional Development	\$ 254,045	\$ 254,045	-	\$ 251,222	\$ 2,823



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Based Professional Development Early Care and Education Professionals	\$ 179,795	\$ 179,795	-	\$ 179,658	\$ 137
	FTF Professional REWARD\$	\$ 74,250	\$ 74,250	-	\$ 71,564	\$ 2,686
	Scholarships TEACH	-		-		
	Quality and Access	\$ 7,781,547	\$ 7,766,087	\$ 15,461	\$ 7,202,158	\$ 563,929
	Family, Friends & Neighbors	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	-		-		
	Quality First Academy	\$ 91,361	\$ 75,900	\$ 15,461	\$ 61,555	\$ 14,345
	Quality First Child Care Health Consultation Warmline	\$ 4,334	\$ 4,334	-	\$ 3,272	\$ 1,063
	Quality First Coaching & Incentives	\$ 1,365,507	\$ 1,365,507	-	\$ 1,341,230	\$ 24,277
	Quality First Inclusion Warmline	\$ 20,317	\$ 20,317	-	\$ 14,268	\$ 6,050
	Quality First Mental Health Consultation Warmline	\$ 20,898	\$ 20,898	-	\$ 20,115	\$ 783
	Quality First Scholarships	\$ 6,021,003	\$ 6,021,003	-	\$ 5,503,624	\$ 517,379
	Quality First Warmline Triage	\$ 8,127	\$ 8,127	-	\$ 8,095	\$ 32
	North Pima	\$ 2,977,541	\$ 2,960,737	\$ 16,804	\$ 2,680,847	\$ 279,890
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,647	\$ 353
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 2,175	(\$ 175)
	Community Outreach	\$ 13,000	\$ 13,000	-	\$ 12,472	\$ 528



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	-		-		
	Community Partnerships	-		-		
	Evaluation	\$ 180,826	\$ 180,826	-	\$ 69,224	\$ 111,602
	Regional Family Support Strategies	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Statewide Evaluation	\$ 150,826	\$ 150,826	-	\$ 39,224	\$ 111,602
	Family Support	\$ 400,000	\$ 399,946	\$ 54	\$ 390,120	\$ 9,826
	Home Visitation	\$ 300,000	\$ 299,946	\$ 54	\$ 292,396	\$ 7,550
	Parent Education Community-Based Training	\$ 100,000	\$ 100,000	-	\$ 97,724	\$ 2,276
	Health	\$ 211,703	\$ 202,043	\$ 9,660	\$ 196,914	\$ 5,129
	Child Care Health Consultation	\$ 79,043	\$ 79,043	-	\$ 74,011	\$ 5,032
	Mental Health Consultation	\$ 123,000	\$ 123,000	-	\$ 122,905	\$ 95
	Recruitment – Stipends/Loan Forgiveness	\$ 9,660		\$ 9,660	(\$ 2)	\$ 2
	Professional Development	\$ 206,000	\$ 204,000	\$ 2,000	\$ 203,787	\$ 213



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Based Professional Development Early Care and Education Professionals	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Consultation: Language and Communication	-	-	-	-	-
	FTF Professional REWARD\$	\$ 56,000	\$ 54,000	\$ 2,000	\$ 53,787	\$ 213
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 1,964,012	\$ 1,958,922	\$ 5,090	\$ 1,806,154	\$ 152,768
	Expansion: Increase slots and/or capital expense	\$ 75,000	\$ 75,000	-	\$ 75,000	-
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 30,075	\$ 24,986	\$ 5,090	\$ 20,272	\$ 4,714
	Quality First Child Care Health Consultation Warmline	\$ 1,513	\$ 1,513	-	\$ 1,143	\$ 370
	Quality First Coaching & Incentives	\$ 449,511	\$ 449,511	-	\$ 429,094	\$ 20,417
	Quality First Inclusion Warmline	\$ 6,688	\$ 6,688	-	\$ 4,699	\$ 1,989
	Quality First Mental Health Consultation Warmline	\$ 6,879	\$ 6,879	-	\$ 6,624	\$ 255
	Quality First Scholarships	\$ 1,391,670	\$ 1,391,670	-	\$ 1,266,656	\$ 125,014
	Quality First Warmline Triage	\$ 2,675	\$ 2,675	-	\$ 2,666	\$ 9
	Northeast Maricopa	\$ 3,443,890	\$ 3,334,712	\$ 109,178	\$ 2,994,682	\$ 340,030
	Community Awareness	\$ 106,926	\$ 102,000	\$ 4,926	\$ 100,128	\$ 1,872
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 9,967	\$ 5,033

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 81,926	\$ 77,000	\$ 4,926	\$ 80,164	(\$ 3,164)
	Media	\$ 10,000	\$ 10,000	-	\$ 9,998	\$ 2
	Coordination				\$ 10	(\$ 10)
	Service Coordination				\$ 10	(\$ 10)
	Evaluation	\$ 135,544	\$ 135,544	-	\$ 35,250	\$ 100,294
	Statewide Evaluation	\$ 135,544	\$ 135,544	-	\$ 35,250	\$ 100,294
	Family Support	\$ 430,809	\$ 330,809	\$ 100,000	\$ 296,978	\$ 33,831
	Home Visitation	\$ 165,809	\$ 165,809	-	\$ 144,964	\$ 20,845
	Parent Education Community-Based Training	\$ 265,000	\$ 165,000	\$ 100,000	\$ 152,013	\$ 12,987
	Health	\$ 708,437	\$ 707,688	\$ 749	\$ 649,175	\$ 58,513
	Child Care Health Consultation	\$ 49,453	\$ 49,352	\$ 101	\$ 44,695	\$ 4,657
	Family Support – Children with Special Needs	\$ 200,000	\$ 199,352	\$ 648	\$ 185,258	\$ 14,094
	Mental Health Consultation	\$ 307,500	\$ 307,500	-	\$ 286,752	\$ 20,748
	Oral Health	\$ 151,484	\$ 151,484	-	\$ 132,469	\$ 19,015



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 64,000	\$ 64,000	-	-	\$ 64,000
	Scholarships TEACH	\$ 64,000	\$ 64,000	-	-	\$ 64,000
	Quality and Access	\$ 1,998,174	\$ 1,994,671	\$ 3,502	\$ 1,913,141	\$ 81,530
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 20,697	\$ 17,194	\$ 3,502	\$ 13,925	\$ 3,269
	Quality First Child Care Health Consultation Warmline	\$ 947	\$ 947	-	\$ 713	\$ 233
	Quality First Coaching & Incentives	\$ 309,338	\$ 309,338	-	\$ 309,336	\$ 3
	Quality First Inclusion Warmline	\$ 4,603	\$ 4,603	-	\$ 3,228	\$ 1,375
	Quality First Mental Health Consultation Warmline	\$ 4,734	\$ 4,734	-	\$ 4,550	\$ 184
	Quality First Pre-K Mentoring	\$ 29,870	\$ 29,870	-	\$ 28,469	\$ 1,401
	Quality First Pre-K Scholarships	\$ 487,333	\$ 487,333	-	\$ 486,037	\$ 1,297
	Quality First Scholarships	\$ 1,138,811	\$ 1,138,811	-	\$ 1,065,052	\$ 73,759
	Quality First Warmline Triage	\$ 1,841	\$ 1,841	-	\$ 1,831	\$ 10
	Northwest Maricopa	\$ 12,120,457	\$ 11,824,918	\$ 295,539	\$ 10,343,598	\$ 1,481,320
	Community Awareness	\$ 358,000	\$ 343,000	\$ 15,000	\$ 305,956	\$ 37,044
	Community Awareness	\$ 75,000	\$ 60,000	\$ 15,000	\$ 26,097	\$ 33,903
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 80,344	\$ 2,656



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 200,000	\$ 200,000	-	\$ 199,516	\$ 484
	Coordination	\$ 75,000	\$ 36,986	\$ 38,014	\$ 20,467	\$ 16,518
	Service Coordination	\$ 75,000	\$ 36,986	\$ 38,014	\$ 20,467	\$ 16,518
	Evaluation	\$ 673,913	\$ 673,913	-	\$ 175,260	\$ 498,653
	Statewide Evaluation	\$ 673,913	\$ 673,913	-	\$ 175,260	\$ 498,653
	Family Support	\$ 1,725,000	\$ 1,724,978	\$ 22	\$ 1,542,046	\$ 182,932
	Community-based Literacy				-	-
	Family Resource Centers	\$ 825,000	\$ 824,978	\$ 22	\$ 649,532	\$ 175,446
	Food Security	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	\$ 500,000	\$ 500,000	-	\$ 497,498	\$ 2,502
	Parent Education Community-Based Training	\$ 300,000	\$ 300,000	-	\$ 295,016	\$ 4,984
	Health	\$ 2,110,018	\$ 1,909,642	\$ 200,376	\$ 1,727,167	\$ 182,475
	Care Coordination/Medical Home	\$ 200,000	\$ 99,969	\$ 100,031	\$ 99,796	\$ 173
	Child Care Health Consultation	\$ 168,018	\$ 167,673	\$ 345	\$ 149,724	\$ 17,949
	Family Support – Children with Special Needs	\$ 200,000	\$ 100,000	\$ 100,000	\$ 62,995	\$ 37,005



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 422,941	\$ 69,059
	Nutrition/Obesity/Physical Activity	\$ 650,000	\$ 650,000	-	\$ 641,891	\$ 8,109
	Oral Health	\$ 400,000	\$ 400,000	-	\$ 349,821	\$ 50,179
	Professional Development	\$ 485,945	\$ 445,945	\$ 40,000	\$ 122,013	\$ 323,932
	Recruitment into Field	\$ 280,000	\$ 240,000	\$ 40,000	\$ 100,865	\$ 139,135
	Scholarships non-TEACH	\$ 45,945	\$ 45,945	-	\$ 21,148	\$ 24,797
	Scholarships TEACH	\$ 160,000	\$ 160,000	-	-	\$ 160,000
	Quality and Access	\$ 6,692,581	\$ 6,690,454	\$ 2,127	\$ 6,450,688	\$ 239,767
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 60,592	\$ 58,465	\$ 2,127	\$ 47,445	\$ 11,021
	Quality First Assessment	\$ 33,000	\$ 33,000	-	\$ 27,650	\$ 5,350
	Quality First Child Care Health Consultation Warmline	\$ 3,216	\$ 3,216	-	\$ 2,426	\$ 790
	Quality First Coaching & Incentives	\$ 1,028,625	\$ 1,028,625	-	\$ 999,350	\$ 29,275
	Quality First Inclusion Warmline	\$ 15,650	\$ 15,650	-	\$ 10,997	\$ 4,653
	Quality First Mental Health Consultation Warmline	\$ 16,098	\$ 16,098	-	\$ 15,504	\$ 594
	Quality First Pre-K Mentoring	\$ 85,800	\$ 85,800	-	\$ 81,773	\$ 4,027
	Quality First Pre-K Scholarships	\$ 1,360,920	\$ 1,360,920	-	\$ 1,349,198	\$ 11,722
	Quality First Scholarships	\$ 4,082,420	\$ 4,082,420	-	\$ 3,910,106	\$ 172,314
	Quality First Warmline Triage	\$ 6,260	\$ 6,260	-	\$ 6,239	\$ 21



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pascua Yaqui Tribe		\$ 356,750	\$ 355,555	\$ 1,195	\$ 192,747	\$ 162,808
Community Awareness					-	-
	Community Awareness				-	-
Coordination		\$ 9,000	\$ 9,000	-	\$ 9,000	-
	Community Partnerships	\$ 9,000	\$ 9,000	-	\$ 9,000	-
Evaluation		\$ 11,481	\$ 11,481	-	\$ 2,986	\$ 8,495
	Needs and Assets	-		-		
	Statewide Evaluation	\$ 11,481	\$ 11,481	-	\$ 2,986	\$ 8,495
Family Support		\$ 145,750	\$ 145,000	\$ 750	\$ 99,841	\$ 45,159
	Home Visitation	\$ 105,000	\$ 105,000	-	\$ 66,785	\$ 38,215
	Parent Education Community-Based Training	\$ 40,000	\$ 40,000	-	\$ 33,056	\$ 6,944
	Parent Outreach and Awareness	\$ 750		\$ 750		
Health		\$ 7,465	\$ 7,465	-	\$ 7,059	\$ 406



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 7,465	\$ 7,465	-	\$ 7,059	\$ 406
	Professional Development	\$ 9,093	\$ 9,093	-	\$ 9,093	-
	Community Based Professional Development Early Care and Education Professionals	\$ 9,093	\$ 9,093	-	\$ 9,093	-
	Scholarships TEACH	-		-		
	Quality and Access	\$ 173,961	\$ 173,516	\$ 445	\$ 64,768	\$ 108,748
	Quality First	-		-		
	Quality First Academy	\$ 2,628	\$ 2,184	\$ 445	\$ 1,787	\$ 397
	Quality First Child Care Health Consultation Warmline	\$ 95	\$ 95	-	\$ 72	\$ 23
	Quality First Coaching & Incentives	\$ 39,285	\$ 39,285	-	\$ 29,655	\$ 9,630
	Quality First Inclusion Warmline	\$ 585	\$ 585	-	\$ 414	\$ 170
	Quality First Mental Health Consultation Warmline	\$ 601	\$ 601	-	\$ 584	\$ 17
	Quality First Pre-K Scholarships				(\$ 21,600)	\$ 21,600
	Quality First Scholarships	\$ 130,533	\$ 130,533	-	\$ 53,623	\$ 76,910
	Quality First Warmline Triage	\$ 234	\$ 234	-	\$ 234	-
	Pima South	\$ 7,293,847	\$ 7,278,804	\$ 15,043	\$ 6,353,787	\$ 925,017



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 102,000	\$ 102,000	-	\$ 63,599	\$ 38,401
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 3,528	\$ 1,472
	Community Outreach	\$ 47,000	\$ 47,000	-	\$ 10,103	\$ 36,897
	Media	\$ 50,000	\$ 50,000	-	\$ 49,968	\$ 32
	Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Evaluation	\$ 271,547	\$ 271,547	-	\$ 70,619	\$ 200,928
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 271,547	\$ 271,547	-	\$ 70,619	\$ 200,928
	Family Support	\$ 1,850,000	\$ 1,847,167	\$ 2,833	\$ 1,805,073	\$ 42,094
	Home Visitation	\$ 1,450,000	\$ 1,447,167	\$ 2,833	\$ 1,413,964	\$ 33,203
	Parent Education Community-Based Training	\$ 400,000	\$ 400,000	-	\$ 391,109	\$ 8,891
	Health	\$ 438,914	\$ 438,895	\$ 19	\$ 391,182	\$ 47,713
	Child Care Health Consultation	\$ 213,914	\$ 213,914	-	\$ 200,321	\$ 13,593
	Oral Health	\$ 225,000	\$ 224,981	\$ 19	\$ 190,861	\$ 34,120



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 433,100	\$ 433,100	-	\$ 413,720	\$ 19,380
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	FTF Professional REWARD\$	\$ 210,600	\$ 210,600	-	\$ 204,590	\$ 6,010
	Scholarships non-TEACH	\$ 10,000	\$ 10,000	-	\$ 9,130	\$ 870
	Scholarships TEACH	\$ 12,500	\$ 12,500	-	-	\$ 12,500
	Quality and Access	\$ 4,098,286	\$ 4,086,096	\$ 12,190	\$ 3,509,594	\$ 576,502
	Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 112,057	\$ 33
	Expansion: Increase slots and/or capital expense	-	-	-	-	-
	Family, Friends & Neighbors	\$ 50,000	\$ 50,000	-	\$ 36,440	\$ 13,560
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 72,035	\$ 59,845	\$ 12,190	\$ 48,554	\$ 11,291
	Quality First Child Care Health Consultation Warmline	\$ 4,094	\$ 4,094	-	\$ 3,090	\$ 1,004
	Quality First Coaching & Incentives	\$ 1,076,659	\$ 1,076,659	-	\$ 900,131	\$ 176,528
	Quality First Inclusion Warmline	\$ 16,020	\$ 16,020	-	\$ 11,254	\$ 4,765
	Quality First Mental Health Consultation Warmline	\$ 16,477	\$ 16,477	-	\$ 15,866	\$ 611
	Quality First Pre-K Mentoring	\$ 30,888	\$ 30,888	-	\$ 29,438	\$ 1,450
	Quality First Pre-K Scholarships	\$ 489,931	\$ 489,931	-	\$ 489,687	\$ 244
	Quality First Scholarships	\$ 2,223,684	\$ 2,223,684	-	\$ 1,856,693	\$ 366,991



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Warmline Triage	\$ 6,408	\$ 6,408	-	\$ 6,385	\$ 23
Pinal		\$ 7,700,003	\$ 7,675,394	\$ 24,609	\$ 6,306,972	\$ 1,368,422
	Community Awareness	\$ 292,507	\$ 281,507	\$ 11,000	\$ 245,688	\$ 35,819
	Community Awareness	\$ 40,000	\$ 29,000	\$ 11,000	\$ 25,319	\$ 3,681
	Community Outreach	\$ 84,000	\$ 84,000	-	\$ 52,944	\$ 31,056
	Media	\$ 168,507	\$ 168,507	-	\$ 167,426	\$ 1,081
	Coordination	\$ 100,000	\$ 100,000	-	\$ 96,261	\$ 3,739
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 96,261	\$ 3,739
	Evaluation	\$ 379,785	\$ 378,118	\$ 1,667	\$ 98,968	\$ 279,151
	Needs and Assets	\$ 10,000	\$ 8,333	\$ 1,667	\$ 2,800	\$ 5,533
	Statewide Evaluation	\$ 369,785	\$ 369,785	-	\$ 96,168	\$ 273,617
	Family Support	\$ 1,804,856	\$ 1,804,856	-	\$ 1,597,034	\$ 207,822
	Food Security	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	\$ 1,374,856	\$ 1,374,856	-	\$ 1,198,819	\$ 176,037



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Education Community-Based Training	\$ 330,000	\$ 330,000	-	\$ 298,215	\$ 31,785
	Health	\$ 1,087,848	\$ 1,083,848	\$ 4,000	\$ 1,007,358	\$ 76,489
	Child Care Health Consultation	\$ 177,848	\$ 177,848	-	\$ 127,124	\$ 50,724
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 309,971	\$ 20,029
	Mental Health Consultation	\$ 250,000	\$ 246,000	\$ 4,000	\$ 240,529	\$ 5,471
	Oral Health	\$ 330,000	\$ 330,000	-	\$ 329,735	\$ 265
	Professional Development	\$ 200,000	\$ 199,144	\$ 856	\$ 159,328	\$ 39,816
	FTF Professional REWARD\$	\$ 75,000	\$ 74,250	\$ 750	\$ 64,037	\$ 10,213
	Recruitment into Field	\$ 75,000	\$ 74,894	\$ 106	\$ 53,517	\$ 21,377
	Scholarships non-TEACH	\$ 50,000	\$ 50,000	-	\$ 41,774	\$ 8,226
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 3,835,007	\$ 3,827,921	\$ 7,086	\$ 3,102,335	\$ 725,586
	Family, Friends & Neighbors	\$ 440,000	\$ 440,000	-	\$ 438,606	\$ 1,394
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 41,875	\$ 34,788	\$ 7,086	\$ 28,220	\$ 6,568
	Quality First Child Care Health Consultation Warmline	\$ 3,404	\$ 3,404	-	\$ 2,570	\$ 834
	Quality First Coaching & Incentives	\$ 625,871	\$ 625,871	-	\$ 537,152	\$ 88,719



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Inclusion Warmline	\$ 9,312	\$ 9,312	-	\$ 6,541	\$ 2,771
	Quality First Mental Health Consultation Warmline	\$ 9,578	\$ 9,578	-	\$ 9,222	\$ 357
	Quality First Scholarships	\$ 2,701,242	\$ 2,701,242	-	\$ 2,076,314	\$ 624,928
	Quality First Warmline Triage	\$ 3,725	\$ 3,725	-	\$ 3,711	\$ 14
	Salt River Pima-Maricopa Indian Community	\$ 195,521	\$ 190,369	\$ 5,152	\$ 145,081	\$ 45,288
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 750	\$ 3,250
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 750	\$ 3,250
	Evaluation	\$ 8,456	\$ 8,456	-	\$ 2,199	\$ 6,257
	Statewide Evaluation	\$ 8,456	\$ 8,456	-	\$ 2,199	\$ 6,257
	Family Support	\$ 117,815	\$ 112,663	\$ 5,152	\$ 98,411	\$ 14,252
	Food Security	\$ 10,000	\$ 10,000	-	\$ 7,500	\$ 2,500
	Native Language Preservation	\$ 5,000		\$ 5,000		
	Parent Education Community-Based Training	\$ 98,315	\$ 98,315	-	\$ 87,163	\$ 11,152
	Parent Outreach and Awareness	\$ 3,000	\$ 3,000	-	\$ 2,400	\$ 600
	Reach Out and Read	\$ 1,500	\$ 1,348	\$ 152	\$ 1,348	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 30,750	\$ 30,750	-	\$ 29,435	\$ 1,315
	Mental Health Consultation	\$ 30,750	\$ 30,750	-	\$ 29,435	\$ 1,315
	Professional Development	\$ 16,500	\$ 16,500	-	-	\$ 16,500
	Scholarships TEACH	\$ 16,500	\$ 16,500	-	-	\$ 16,500
	Quality and Access	\$ 18,000	\$ 18,000	-	\$ 14,286	\$ 3,714
	Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 14,286	\$ 3,714
San Carlos Apache		\$ 894,277	\$ 762,043	\$ 132,234	\$ 546,423	\$ 215,620
	Community Awareness	\$ 27,468	\$ 27,468	-	\$ 25,237	\$ 2,231
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 2,968	\$ 2,032
	Community Outreach	\$ 15,000	\$ 15,000	-	\$ 15,103	(\$ 103)
	Media	\$ 7,468	\$ 7,468	-	\$ 7,165	\$ 303
	Coordination	\$ 15,000	\$ 15,000	-	\$ 14,781	\$ 219
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 14,781	\$ 219



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 37,177	\$ 37,177	-	\$ 9,668	\$ 27,509
	Statewide Evaluation	\$ 37,177	\$ 37,177	-	\$ 9,668	\$ 27,509
	Family Support	\$ 317,039	\$ 191,453	\$ 125,586	\$ 154,697	\$ 36,756
	Curriculum Development – Parent Education	\$ 47,000	\$ 46,530	\$ 470	\$ 44,406	\$ 2,124
	Food Security	\$ 12,500	\$ 12,500	-	\$ 12,496	\$ 4
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 48,125	\$ 14,414
	Parent Education Community-Based Training	\$ 115,000		\$ 115,000		
	Parent Outreach and Awareness	\$ 80,000	\$ 69,884	\$ 10,116	\$ 49,670	\$ 20,214
	Health	\$ 266,426	\$ 262,211	\$ 4,215	\$ 157,717	\$ 104,494
	Child Care Health Consultation	\$ 19,781	\$ 15,566	\$ 4,215	\$ 1,854	\$ 13,713
	Developmental and Sensory Screening	\$ 96,645	\$ 96,645	-	\$ 6,428	\$ 90,217
	Nutrition/Obesity/Physical Activity	\$ 150,000	\$ 150,000	-	\$ 149,436	\$ 564
	Professional Development	\$ 47,000	\$ 45,900	\$ 1,100	\$ 44,075	\$ 1,825
	FTF Professional REWARD\$	\$ 47,000	\$ 45,900	\$ 1,100	\$ 44,075	\$ 1,825
	Scholarships TEACH	-		-		



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 184,166	\$ 182,834	\$ 1,332	\$ 140,248	\$ 42,585
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 32,535	\$ 21,465
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 7,872	\$ 6,540	\$ 1,332	\$ 5,299	\$ 1,241
	Quality First Child Care Health Consultation Warmline	\$ 379	\$ 379	-	\$ 287	\$ 92
	Quality First Coaching & Incentives	\$ 117,663	\$ 117,663	-	\$ 98,471	\$ 19,192
	Quality First Inclusion Warmline	\$ 1,751	\$ 1,751	-	\$ 1,228	\$ 523
	Quality First Mental Health Consultation Warmline	\$ 1,801	\$ 1,801	-	\$ 1,732	\$ 69
	Quality First Warmline Triage	\$ 700	\$ 700	-	\$ 697	\$ 3
	Santa Cruz	\$ 1,469,880	\$ 1,467,639	\$ 2,241	\$ 1,333,852	\$ 133,787
	Community Awareness	\$ 45,000	\$ 43,600	\$ 1,400	\$ 40,139	\$ 3,461
	Community Awareness	\$ 20,000	\$ 18,600	\$ 1,400	\$ 15,470	\$ 3,130
	Community Outreach				\$ 81	(\$ 81)
	Media	\$ 25,000	\$ 25,000	-	\$ 24,589	\$ 411
	Evaluation	\$ 89,943	\$ 89,943	-	\$ 41,889	\$ 48,054
	Regional Family Support Strategies	\$ 25,000	\$ 25,000	-	\$ 25,000	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 64,943	\$ 64,943	-	\$ 16,889	\$ 48,054
	Family Support	\$ 855,000	\$ 855,000	-	\$ 813,457	\$ 41,543
	Family Resource Centers	\$ 555,000	\$ 555,000	-	\$ 546,521	\$ 8,479
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 266,935	\$ 33,065
	Health	\$ 208,291	\$ 208,290	\$ 1	\$ 202,558	\$ 5,732
	Child Care Health Consultation	\$ 133,491	\$ 133,490	\$ 1	\$ 127,908	\$ 5,582
	Oral Health	\$ 74,800	\$ 74,800	-	\$ 74,650	\$ 150
	Professional Development	\$ 42,000	\$ 42,000	-	\$ 40,919	\$ 1,081
	Recruitment into Field	\$ 42,000	\$ 42,000	-	\$ 40,919	\$ 1,081
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 229,646	\$ 228,806	\$ 840	\$ 194,890	\$ 33,916
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 4,964	\$ 4,124	\$ 840	\$ 3,327	\$ 797
	Quality First Child Care Health Consultation Warmline	\$ 2,555	\$ 2,555	-	\$ 1,928	\$ 627
	Quality First Coaching & Incentives	\$ 74,200	\$ 74,200	-	\$ 62,075	\$ 12,126



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Inclusion Warmline	\$ 1,104	\$ 1,104	-	\$ 771	\$ 333
	Quality First Mental Health Consultation Warmline	\$ 1,136	\$ 1,136	-	\$ 1,087	\$ 48
	Quality First Scholarships	\$ 145,245	\$ 145,245	-	\$ 125,264	\$ 19,981
	Quality First Warmline Triage	\$ 442	\$ 442	-	\$ 438	\$ 4
South Phoenix		\$ 18,792,305	\$ 18,308,331	\$ 483,974	\$ 16,249,659	\$ 2,058,673
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 155,815	\$ 19,185
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 10,161	\$ 4,839
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 65,836	\$ 14,164
	Media	\$ 80,000	\$ 80,000	-	\$ 79,818	\$ 182
	Coordination	\$ 257,030	\$ 256,985	\$ 45	\$ 234,297	\$ 22,687
	Court Teams	\$ 220,000	\$ 219,999	\$ 1	\$ 213,830	\$ 6,169
	Service Coordination	\$ 37,030	\$ 36,986	\$ 44	\$ 20,467	\$ 16,518
	Evaluation	\$ 1,019,920	\$ 1,000,920	\$ 19,000	\$ 312,838	\$ 688,082
	Needs and Assets	\$ 45,000	\$ 26,000	\$ 19,000	\$ 26,000	-
	Regional Family Support Strategies	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Statewide Evaluation	\$ 929,920	\$ 929,920	-	\$ 241,838	\$ 688,082

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 3,762,970	\$ 3,673,856	\$ 89,114	\$ 3,590,043	\$ 83,813
	Family Resource Centers	\$ 1,242,970	\$ 1,213,622	\$ 29,348	\$ 1,188,997	\$ 24,625
	Family Support Coordination	\$ 200,000	\$ 141,152	\$ 58,848	\$ 125,877	\$ 15,275
	Home Visitation	\$ 2,320,000	\$ 2,319,082	\$ 918	\$ 2,275,170	\$ 43,912
	Parent Education Community-Based Training	-		-		
	Health	\$ 3,900,189	\$ 3,541,036	\$ 359,153	\$ 3,169,667	\$ 371,370
	Care Coordination/Medical Home	\$ 1,298,555	\$ 965,669	\$ 332,886	\$ 905,155	\$ 60,514
	Child Care Health Consultation	\$ 242,247	\$ 241,760	\$ 487	\$ 214,592	\$ 27,168
	Comprehensive Preventative Health Programs	\$ 325,000	\$ 325,000	-	\$ 292,605	\$ 32,395
	Developmental and Sensory Screening	\$ 25,000		\$ 25,000	\$ 12,500	(\$ 12,500)
	Mental Health Consultation	\$ 492,000	\$ 492,000	-	\$ 457,244	\$ 34,756
	Oral Health	\$ 603,000	\$ 602,226	\$ 774	\$ 463,104	\$ 139,122
	Prenatal Outreach	\$ 550,000	\$ 549,994	\$ 6	\$ 519,740	\$ 30,254
	Recruitment – Stipends/Loan Forgiveness	\$ 364,387	\$ 364,387	-	\$ 304,726	\$ 59,661
	Professional Development	\$ 506,194	\$ 505,520	\$ 674	\$ 428,434	\$ 77,086
	Director Mentoring/Training	\$ 311,194	\$ 311,120	\$ 74	\$ 275,474	\$ 35,646
	FTF Professional REWARD\$	\$ 195,000	\$ 194,400	\$ 600	\$ 152,960	\$ 41,440



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	-		-		
	Quality and Access	\$ 9,171,002	\$ 9,155,014	\$ 15,988	\$ 8,358,564	\$ 796,451
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 685,693	\$ 14,307
	Quality First	-		-		
	Quality First Academy	\$ 94,473	\$ 78,486	\$ 15,988	\$ 63,711	\$ 14,774
	Quality First Child Care Health Consultation Warmline	\$ 4,637	\$ 4,637	-	\$ 3,498	\$ 1,139
	Quality First Coaching & Incentives	\$ 1,412,024	\$ 1,412,024	-	\$ 1,241,468	\$ 170,555
	Quality First Inclusion Warmline	\$ 21,010	\$ 21,010	-	\$ 14,768	\$ 6,242
	Quality First Mental Health Consultation Warmline	\$ 21,610	\$ 21,610	-	\$ 20,819	\$ 791
	Quality First Pre-K Mentoring	\$ 111,540	\$ 111,540	-	\$ 106,307	\$ 5,233
	Quality First Pre-K Scholarships	\$ 1,769,196	\$ 1,769,196	-	\$ 1,751,640	\$ 17,556
	Quality First Scholarships	\$ 5,028,109	\$ 5,028,109	-	\$ 4,462,276	\$ 565,833
	Quality First Warmline Triage	\$ 8,404	\$ 8,404	-	\$ 8,383	\$ 21
	Southeast Maricopa	\$ 12,917,612	\$ 12,865,270	\$ 52,342	\$ 11,812,459	\$ 1,052,812
	Community Awareness	\$ 173,216	\$ 168,216	\$ 5,000	\$ 151,419	\$ 16,797
	Community Awareness	\$ 40,000	\$ 35,000	\$ 5,000	\$ 22,834	\$ 12,166
	Community Outreach	\$ 83,216	\$ 83,216	-	\$ 78,669	\$ 4,547
	Media	\$ 50,000	\$ 50,000	-	\$ 49,916	\$ 84



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 60,000	\$ 61,986	(\$ 1,986)	\$ 32,704	\$ 29,282
	Service Coordination	\$ 60,000	\$ 61,986	(\$ 1,986)	\$ 32,704	\$ 29,282
	Evaluation	\$ 705,962	\$ 705,962	-	\$ 183,595	\$ 522,367
	Statewide Evaluation	\$ 705,962	\$ 705,962	-	\$ 183,595	\$ 522,367
	Family Support	\$ 5,070,000	\$ 5,044,715	\$ 25,285	\$ 4,925,078	\$ 119,637
	Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 475,298	\$ 24,702
	Food Security	\$ 70,000	\$ 70,000	-	\$ 70,000	-
	Home Visitation	\$ 4,000,000	\$ 3,987,863	\$ 12,137	\$ 3,932,949	\$ 54,914
	Parent Education Community-Based Training	\$ 500,000	\$ 486,852	\$ 13,148	\$ 446,831	\$ 40,021
	Health	\$ 1,411,444	\$ 1,399,768	\$ 11,675	\$ 1,301,313	\$ 98,455
	Care Coordination/Medical Home	\$ 240,000	\$ 239,999	\$ 1	\$ 207,415	\$ 32,584
	Child Care Health Consultation	\$ 133,444	\$ 133,169	\$ 274	\$ 119,125	\$ 14,044
	Mental Health Consultation	\$ 738,000	\$ 738,000	-	\$ 707,015	\$ 30,985
	Oral Health	\$ 300,000	\$ 288,600	\$ 11,400	\$ 267,758	\$ 20,842
	Physician Education & Outreach	-	-	-	-	-



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 448,800	\$ 445,525	\$ 3,275	\$ 339,554	\$ 105,971
	Director Mentoring/Training	\$ 160,000	\$ 156,725	\$ 3,275	\$ 147,943	\$ 8,782
	FTF Professional REWARD\$	\$ 200,000	\$ 200,000	-	\$ 191,611	\$ 8,389
	Scholarships TEACH	\$ 88,800	\$ 88,800	-	-	\$ 88,800
	Quality and Access	\$ 5,048,190	\$ 5,039,099	\$ 9,092	\$ 4,878,796	\$ 160,302
	Family, Friends & Neighbors	\$ 90,000	\$ 90,000	-	\$ 64,914	\$ 25,086
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 53,725	\$ 44,633	\$ 9,092	\$ 36,230	\$ 8,403
	Quality First Child Care Health Consultation Warmline	\$ 2,508	\$ 2,508	-	\$ 1,894	\$ 614
	Quality First Coaching & Incentives	\$ 802,988	\$ 802,988	-	\$ 786,748	\$ 16,241
	Quality First Inclusion Warmline	\$ 11,948	\$ 11,948	-	\$ 8,398	\$ 3,550
	Quality First Mental Health Consultation Warmline	\$ 12,289	\$ 12,289	-	\$ 11,839	\$ 450
	Quality First Pre-K Mentoring	\$ 60,060	\$ 60,060	-	\$ 57,242	\$ 2,818
	Quality First Pre-K Scholarships	\$ 952,644	\$ 952,644	-	\$ 927,021	\$ 25,623
	Quality First Scholarships	\$ 3,057,249	\$ 3,057,249	-	\$ 2,979,745	\$ 77,504
	Quality First Warmline Triage	\$ 4,779	\$ 4,779	-	\$ 4,765	\$ 15
	Southwest Maricopa	\$ 5,077,451	\$ 4,751,665	\$ 325,786	\$ 4,128,349	\$ 623,317



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 102,000	\$ 102,000	-	\$ 85,032	\$ 16,968
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 8,966	\$ 6,034
	Community Outreach	\$ 77,000	\$ 77,000	-	\$ 66,068	\$ 10,932
	Media	\$ 10,000	\$ 10,000	-	\$ 9,998	\$ 2
	Coordination	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
	Service Coordination	\$ 50,000	\$ 36,986	\$ 13,014	\$ 20,467	\$ 16,518
	Evaluation	\$ 287,713	\$ 287,713	-	\$ 74,824	\$ 212,889
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 287,713	\$ 287,713	-	\$ 74,824	\$ 212,889
	Family Support	\$ 1,625,000	\$ 1,516,409	\$ 108,591	\$ 1,415,778	\$ 100,631
	Family Resource Centers	\$ 900,000	\$ 791,411	\$ 108,589	\$ 710,163	\$ 81,248
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 284,120	\$ 15,880
	Parent Education Community-Based Training	\$ 375,000	\$ 374,998	\$ 2	\$ 371,494	\$ 3,504



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Health		\$ 834,297	\$ 634,145	\$ 200,152	\$ 566,773	\$ 67,372
	Care Coordination/Medical Home	\$ 200,000	\$ 99,970	\$ 100,030	\$ 99,796	\$ 174
	Child Care Health Consultation	\$ 59,297	\$ 59,175	\$ 122	\$ 53,417	\$ 5,759
	Family Support – Children with Special Needs	\$ 200,000	\$ 100,000	\$ 100,000	\$ 62,995	\$ 37,005
	Nutrition/Obesity/Physical Activity	\$ 200,000	\$ 200,000	-	\$ 197,511	\$ 2,489
	Oral Health	\$ 175,000	\$ 175,000	-	\$ 153,055	\$ 21,945
Professional Development		\$ 174,100	\$ 174,100	-	\$ 6,490	\$ 167,610
	Scholarships non-TEACH	\$ 76,500	\$ 76,500	-	\$ 6,490	\$ 70,010
	Scholarships TEACH	\$ 97,600	\$ 97,600	-	-	\$ 97,600
Quality and Access		\$ 2,004,341	\$ 2,000,313	\$ 4,028	\$ 1,958,985	\$ 41,328
	Family, Friends & Neighbors	\$ 250,000	\$ 250,000	-	\$ 249,657	\$ 343
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 23,803	\$ 19,775	\$ 4,028	\$ 16,020	\$ 3,754
	Quality First Child Care Health Consultation Warmline	\$ 1,135	\$ 1,135	-	\$ 857	\$ 278
	Quality First Coaching & Incentives	\$ 355,764	\$ 355,764	-	\$ 351,801	\$ 3,963
	Quality First Inclusion Warmline	\$ 5,293	\$ 5,293	-	\$ 3,713	\$ 1,580
	Quality First Mental Health Consultation Warmline	\$ 5,445	\$ 5,445	-	\$ 5,235	\$ 210
	Quality First Pre-K Scholarships	-	-	-	-	-
	Quality First Scholarships	\$ 1,360,784	\$ 1,360,784	-	\$ 1,329,595	\$ 31,189



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Warmline Triage	\$ 2,117	\$ 2,117	-	\$ 2,107	\$ 11
Tohono O'odham Nation		\$ 1,211,765	\$ 756,575	\$ 455,190	\$ 519,450	\$ 237,125
	Community Awareness	\$ 90,000	\$ 90,000	-	\$ 73,604	\$ 16,396
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 3,645	\$ 1,355
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 64,939	\$ 15,061
	Media	\$ 5,000	\$ 5,000	-	\$ 5,021	(\$ 21)
	Evaluation	\$ 30,096	\$ 30,096	-	\$ 7,827	\$ 22,269
	Statewide Evaluation	\$ 30,096	\$ 30,096	-	\$ 7,827	\$ 22,269
	Family Support	\$ 362,690	\$ 362,690	-	\$ 209,467	\$ 153,223
	Parent Education Community-Based Training	\$ 70,000	\$ 70,000	-	\$ 16,962	\$ 53,038
	Parent Outreach and Awareness	\$ 292,690	\$ 292,690	-	\$ 192,506	\$ 100,184
	Health	\$ 22,213	\$ 22,213	-	\$ 20,816	\$ 1,397
	Child Care Health Consultation	\$ 22,213	\$ 22,213	-	\$ 20,816	\$ 1,397



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 100,000	\$ 100,000	-	\$ 83,968	\$ 16,032
	Community Based Professional Development Early Care and Education Professionals	\$ 100,000	\$ 100,000	-	\$ 83,968	\$ 16,032
	Scholarships TEACH	-	-	-	-	-
	Quality and Access	\$ 606,766	\$ 151,577	\$ 455,190	\$ 123,768	\$ 27,809
	Expansion: Increase slots and/or capital expense	\$ 100,000		\$ 100,000		
	Quality First	-		-		
	Quality First Academy	\$ 9,263	\$ 7,696	\$ 1,568	\$ 6,223	\$ 1,473
	Quality First Child Care Health Consultation Warmline	\$ 425	\$ 425	-	\$ 321	\$ 104
	Quality First Coaching & Incentives	\$ 138,453	\$ 138,453	-	\$ 112,930	\$ 25,523
	Quality First Inclusion Warmline	\$ 2,060	\$ 2,060	-	\$ 1,442	\$ 618
	Quality First Mental Health Consultation Warmline	\$ 2,119	\$ 2,119	-	\$ 2,034	\$ 85
	Quality First Scholarships	\$ 353,622		\$ 353,622		
	Quality First Warmline Triage	\$ 824	\$ 824	-	\$ 818	\$ 6
	White Mountain Apache Tribe	\$ 1,175,874	\$ 722,945	\$ 452,929	\$ 560,914	\$ 162,030
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 10,929	\$ 29,071
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 10,929	\$ 29,071



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach				-	-
	Evaluation	\$ 44,857	\$ 44,857	-	\$ 11,666	\$ 33,191
	Statewide Evaluation	\$ 44,857	\$ 44,857	-	\$ 11,666	\$ 33,191
	Family Support	\$ 505,000	\$ 105,000	\$ 400,000	\$ 105,000	-
	Native Language Preservation	\$ 100,000		\$ 100,000		
	Parent Outreach and Awareness	\$ 300,000		\$ 300,000		
	Reach Out and Read	\$ 105,000	\$ 105,000	-	\$ 105,000	-
	Health	\$ 272,418	\$ 220,837	\$ 51,581	\$ 196,373	\$ 24,464
	Child Care Health Consultation	\$ 7,418	\$ 5,837	\$ 1,581	\$ 688	\$ 5,149
	Family Support – Children with Special Needs	\$ 135,000	\$ 135,000	-	\$ 133,230	\$ 1,770
	Oral Health	\$ 130,000	\$ 80,000	\$ 50,000	\$ 62,455	\$ 17,545
	Professional Development	\$ 100,000	\$ 99,150	\$ 850	\$ 66,196	\$ 32,954
	FTF Professional REWARD\$	\$ 40,000	\$ 39,150	\$ 850	\$ 46,988	(\$ 7,838)
	Scholarships non-TEACH	\$ 20,000	\$ 20,000	-	\$ 19,208	\$ 792
	Scholarships TEACH	\$ 40,000	\$ 40,000	-	-	\$ 40,000



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 213,599	\$ 213,100	\$ 498	\$ 170,749	\$ 42,351
	Expansion: Increase slots and/or capital expense	\$ 40,000	\$ 40,000	-	\$ 33,355	\$ 6,645
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 2,947	\$ 2,448	\$ 499	\$ 1,972	\$ 476
	Quality First Child Care Health Consultation Warmline	\$ 142	\$ 142	-	\$ 106	\$ 36
	Quality First Coaching & Incentives	\$ 44,045	\$ 44,045	-	\$ 40,827	\$ 3,217
	Quality First Inclusion Warmline	\$ 655	\$ 655	-	\$ 457	\$ 198
	Quality First Mental Health Consultation Warmline	\$ 674	\$ 674	-	\$ 644	\$ 30
	Quality First Scholarships	\$ 124,874	\$ 124,874	-	\$ 93,129	\$ 31,745
	Quality First Warmline Triage	\$ 262	\$ 262	-	\$ 259	\$ 3
	Yavapai	\$ 4,190,247	\$ 4,148,310	\$ 41,937	\$ 3,638,331	\$ 509,978
	Community Awareness	\$ 137,000	\$ 137,000	-	\$ 130,579	\$ 6,421
	Community Awareness	\$ 7,000	\$ 7,000	-	\$ 4,787	\$ 2,213
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 75,824	\$ 4,176
	Media	\$ 50,000	\$ 50,000	-	\$ 49,969	\$ 31
	Coordination	\$ 96,500	\$ 87,103	\$ 9,397	\$ 82,169	\$ 4,934



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 66,500	\$ 66,500	-	\$ 66,500	-
	Service Coordination	\$ 30,000	\$ 20,603	\$ 9,397	\$ 15,669	\$ 4,934
	Evaluation	\$ 241,917	\$ 229,049	\$ 12,868	\$ 95,128	\$ 133,921
	Needs and Assets	\$ 65,000	\$ 52,132	\$ 12,868	\$ 49,118	\$ 3,014
	Statewide Evaluation	\$ 176,917	\$ 176,917	-	\$ 46,010	\$ 130,907
	Family Support	\$ 1,040,500	\$ 1,026,557	\$ 13,943	\$ 985,096	\$ 41,460
	Family Support Coordination	\$ 8,000	\$ 5,660	\$ 2,340	\$ 3,730	\$ 1,930
	Home Visitation	\$ 800,000	\$ 790,997	\$ 9,003	\$ 756,152	\$ 34,844
	Native Language Preservation	\$ 15,000	\$ 15,000	-	\$ 14,928	\$ 72
	Parent Education Community-Based Training	\$ 197,500	\$ 197,500	-	\$ 195,286	\$ 2,214
	Parent Outreach and Awareness	\$ 20,000	\$ 17,400	\$ 2,600	\$ 15,000	\$ 2,400
	Health	\$ 748,268	\$ 748,268	-	\$ 656,797	\$ 91,471
	Child Care Health Consultation	\$ 140,768	\$ 140,768	-	\$ 116,333	\$ 24,435
	Mental Health Consultation	\$ 307,500	\$ 307,500	-	\$ 277,033	\$ 30,467
	Prenatal Outreach	\$ 300,000	\$ 300,000	-	\$ 263,431	\$ 36,569



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended	
	Professional Development	\$ 35,000	\$ 35,000	-	\$ 27,288	\$ 7,712	
		FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 27,288	(\$ 288)
		Scholarships TEACH	\$ 8,000	\$ 8,000	-	-	\$ 8,000
	Quality and Access	\$ 1,891,062	\$ 1,885,333	\$ 5,729	\$ 1,661,275	\$ 224,058	
		Family, Friends & Neighbors	\$ 30,000	\$ 30,000	-	\$ 21,546	\$ 8,454
		Quality First	-	-	-	-	-
		Quality First Academy	\$ 34,770	\$ 29,041	\$ 5,729	\$ 23,537	\$ 5,503
		Quality First Assessment	\$ 6,600	\$ 6,600	-	\$ 5,530	\$ 1,070
		Quality First Child Care Health Consultation Warmline	\$ 2,694	\$ 2,694	-	\$ 2,034	\$ 661
		Quality First Coaching & Incentives	\$ 516,052	\$ 516,052	-	\$ 492,398	\$ 23,654
		Quality First Inclusion Warmline	\$ 7,774	\$ 7,774	-	\$ 5,456	\$ 2,318
		Quality First Mental Health Consultation Warmline	\$ 7,996	\$ 7,996	-	\$ 7,691	\$ 304
	Quality First Scholarships	\$ 1,282,067	\$ 1,282,067	-	\$ 1,099,987	\$ 182,080	
	Quality First Warmline Triage	\$ 3,110	\$ 3,110	-	\$ 3,095	\$ 14	
Yuma		\$ 6,444,744	\$ 6,159,364	\$ 285,380	\$ 5,576,248	\$ 583,116	
	Community Awareness	\$ 207,263	\$ 207,263	-	\$ 183,633	\$ 23,630	
		Community Awareness	\$ 35,000	\$ 35,000	-	\$ 23,761	\$ 11,239
		Community Outreach	\$ 83,000	\$ 83,000	-	\$ 71,616	\$ 11,384

FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 89,263	\$ 89,263	-	\$ 88,256	\$ 1,007
	Evaluation	\$ 292,233	\$ 286,098	\$ 6,135	\$ 88,363	\$ 197,735
	Needs and Assets	\$ 25,000	\$ 18,865	\$ 6,135	\$ 18,865	-
	Statewide Evaluation	\$ 267,233	\$ 267,233	-	\$ 69,498	\$ 197,735
	Family Support	\$ 1,831,674	\$ 1,557,483	\$ 274,191	\$ 1,490,379	\$ 67,104
	Food Security	\$ 62,900	\$ 62,900	-	\$ 62,032	\$ 868
	Home Visitation	\$ 1,458,774	\$ 1,184,583	\$ 274,191	\$ 1,119,540	\$ 65,043
	Parent Education Community-Based Training	\$ 190,000	\$ 190,000	-	\$ 190,000	-
	Parent Outreach and Awareness	\$ 20,000	\$ 20,000	-	\$ 18,808	\$ 1,192
	Reach Out and Read	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Health	\$ 884,722	\$ 884,722	-	\$ 805,672	\$ 79,050
	Child Care Health Consultation	\$ 91,126	\$ 91,126	-	\$ 83,178	\$ 7,948
	Family Support – Children with Special Needs	\$ 280,000	\$ 280,000	-	\$ 275,019	\$ 4,981
	Mental Health Consultation	\$ 123,000	\$ 123,000	-	\$ 109,160	\$ 13,840
	Oral Health	\$ 303,266	\$ 303,266	-	\$ 269,529	\$ 33,737
	Recruitment – Stipends/Loan Forgiveness	\$ 87,330	\$ 87,330	-	\$ 68,786	\$ 18,544



FY 2014 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 307,800	\$ 307,800	-	\$ 234,149	\$ 73,651
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 200,000	-	\$ 199,773	\$ 227
	Scholarships non-TEACH	\$ 55,000	\$ 55,000	-	\$ 34,376	\$ 20,624
	Scholarships TEACH	\$ 52,800	\$ 52,800	-	-	\$ 52,800
	Quality and Access	\$ 2,921,052	\$ 2,915,998	\$ 5,054	\$ 2,774,053	\$ 141,946
	Expansion: Increase slots and/or capital expense	\$ 15,000	\$ 15,000	-	\$ 3,307	\$ 11,693
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 145,224	\$ 4,776
	Inclusion of Children with Special Needs	\$ 230,991	\$ 230,989	\$ 2	\$ 230,367	\$ 622
	Quality First	-		-		
	Quality First Academy	\$ 29,849	\$ 24,797	\$ 5,052	\$ 20,149	\$ 4,649
	Quality First Child Care Health Consultation Warmline	\$ 1,840	\$ 1,840	-	\$ 1,389	\$ 452
	Quality First Coaching & Incentives	\$ 446,127	\$ 446,127	-	\$ 382,979	\$ 63,148
	Quality First Inclusion Warmline	\$ 6,638	\$ 6,638	-	\$ 4,670	\$ 1,968
	Quality First Mental Health Consultation Warmline	\$ 6,828	\$ 6,828	-	\$ 6,584	\$ 244
	Quality First Pre-K Mentoring	\$ 60,060	\$ 60,060	-	\$ 57,242	\$ 2,818
	Quality First Pre-K Scholarships	\$ 952,644	\$ 952,644	-	\$ 949,821	\$ 2,823
	Quality First Scholarships	\$ 1,018,420	\$ 1,018,420	-	\$ 969,672	\$ 48,748
	Quality First Warmline Triage	\$ 2,655	\$ 2,655	-	\$ 2,650	\$ 6



**FY 2014 - Tobacco Funds Statewide and
Individual Regions by Strategy within
Goal Area**

Grand Total:		\$ 169,376,230	\$ 164,887,887	\$ 4,488,343	\$ 141,907,487	\$ 22,980,400
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