

FY 2014 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 112,057	\$ 33
Expansion: Increase slots and/or capital expense	\$ 1,330,593	\$ 855,593	\$ 475,000	\$ 616,415	\$ 239,178
Family, Friends & Neighbors	\$ 3,426,000	\$ 3,426,000	-	\$ 3,284,979	\$ 141,021
Inclusion of Children with Special Needs	\$ 1,130,991	\$ 1,130,877	\$ 114	\$ 1,095,336	\$ 35,541
Quality First	\$ 537,660	\$ 537,660	-	\$ 412,947	\$ 124,713
Quality First Academy	\$ 904,118	\$ 759,397	\$ 144,721	\$ 616,164	\$ 143,233
Quality First Assessment	\$ 5,039,245	\$ 5,039,245	-	\$ 3,746,315	\$ 1,292,930
Quality First Child Care Health Consultation Warmline	\$ 50,000	\$ 50,000	-	\$ 37,734	\$ 12,266
Quality First Coaching & Incentives	\$ 13,634,510	\$ 13,634,510	-	\$ 12,435,236	\$ 1,199,274
Quality First Inclusion Warmline	\$ 203,280	\$ 203,280	-	\$ 142,820	\$ 60,460
Quality First Licensing Subsidy	\$ 854,055	\$ 854,055	-	\$ 619,600	\$ 234,455
Quality First Mental Health Consultation Warmline	\$ 209,088	\$ 209,088	-	\$ 201,347	\$ 7,741
Quality First Pre-K Mentoring	\$ 552,981	\$ 552,981	-	\$ 527,037	\$ 25,944
Quality First Pre-K Scholarships	\$ 8,891,471	\$ 8,771,130	\$ 120,341	\$ 8,612,413	\$ 158,717
Quality First Scholarships	\$ 45,175,215	\$ 44,821,593	\$ 353,622	\$ 39,989,714	\$ 4,831,879
Quality First Warmline Triage	\$ 81,312	\$ 81,312	-	\$ 81,031	\$ 281
Summer Transition to Kindergarten	\$ 276,000	\$ 276,000	-	\$ 271,731	\$ 4,269
Grand Total:	\$ 82,408,609	\$ 81,314,811	\$ 1,093,798	\$ 72,802,875	\$ 8,511,936

