

FY 2014 - Tobacco Fund Summary by Region

| Region | Allocation | | | | Carry Forward Allocation | Total Allocation Amount | YTD | | | | | | YTD Allotted to Budgeted |
|---|---------------------|---------------------|---------------------|----------------------|--------------------------|-------------------------|----------------------|---------------------|----------------------|--------------------|----------------------|---------------------|--------------------------|
| | Population | Discretionary | Other | FY Total Allocation | | | Allotted | Unallotted Amount | Awarded | Unawarded | Expended | Unexpended | |
| State | | \$11,513,870 | \$1,616,120 | \$13,129,990 | | \$13,129,990 | \$13,129,990 | - | \$13,129,990 | - | \$8,756,446 | \$4,373,544 | 100.0% |
| Central Maricopa | \$4,424,968 | \$960,636 | \$714,929 | \$6,100,533 | \$6,237,290 | \$12,337,823 | \$9,265,167 | \$3,072,656 | \$9,135,289 | \$129,878 | \$8,313,554 | \$821,735 | 75.1% |
| Central Phoenix | \$6,778,495 | \$2,213,089 | \$1,183,773 | \$10,175,357 | \$9,654,739 | \$19,830,096 | \$15,336,687 | \$4,493,409 | \$15,290,664 | \$46,023 | \$14,024,366 | \$1,266,298 | 77.3% |
| Central Pima | \$6,117,405 | \$1,844,059 | \$1,185,816 | \$9,147,280 | \$3,096,349 | \$12,243,629 | \$10,674,101 | \$1,569,528 | \$10,629,827 | \$44,274 | \$9,525,824 | \$1,104,002 | 87.2% |
| Cochise | \$1,482,068 | \$855,579 | \$248,026 | \$2,585,673 | \$2,310,653 | \$4,896,326 | \$3,407,427 | \$1,488,899 | \$3,401,053 | \$6,374 | \$2,888,818 | \$512,235 | 69.6% |
| Coconino | \$1,360,497 | \$787,065 | \$227,163 | \$2,374,725 | \$1,671,736 | \$4,046,461 | \$2,789,325 | \$1,257,136 | \$2,701,825 | \$87,500 | \$2,448,767 | \$253,058 | 68.9% |
| Cocopah Tribe | \$11,526 | \$54,437 | \$1,996 | \$67,959 | \$81,334 | \$149,293 | \$91,229 | \$58,064 | \$91,229 | - | \$81,428 | \$9,801 | 61.1% |
| Colorado River Indian Tribes | \$147,650 | \$81,701 | \$25,808 | \$255,159 | \$184,550 | \$439,709 | \$303,873 | \$135,836 | \$303,395 | \$478 | \$220,739 | \$82,657 | 69.1% |
| Gila | \$372,567 | \$216,455 | \$61,922 | \$650,944 | \$609,371 | \$1,260,315 | \$921,795 | \$338,521 | \$845,448 | \$76,346 | \$705,010 | \$140,438 | 73.1% |
| Gila River Indian Community | \$354,896 | \$124,158 | \$62,968 | \$542,022 | \$732,420 | \$1,274,442 | \$811,514 | \$462,928 | \$810,499 | \$1,015 | \$677,872 | \$132,627 | 63.7% |
| Graham/Greenlee | \$510,579 | \$299,554 | \$83,953 | \$894,086 | \$640,426 | \$1,534,512 | \$964,106 | \$570,406 | \$956,773 | \$7,333 | \$708,874 | \$247,899 | 62.8% |
| Hualapai Tribe | \$28,487 | \$78,426 | \$4,773 | \$111,686 | \$52,679 | \$164,365 | \$150,218 | \$14,147 | \$150,218 | - | \$111,157 | \$39,061 | 91.4% |
| La Paz/Mohave | \$2,098,193 | \$1,198,124 | \$355,216 | \$3,651,533 | \$2,764,476 | \$6,416,009 | \$5,170,888 | \$1,245,121 | \$4,951,937 | \$218,951 | \$4,299,830 | \$652,106 | 80.6% |
| Navajo Nation | \$2,188,892 | \$1,209,351 | \$383,174 | \$3,781,417 | \$9,337,761 | \$13,119,178 | \$5,881,609 | \$7,237,569 | \$4,785,355 | \$1,096,254 | \$3,005,406 | \$1,779,949 | 44.8% |
| Navajo/Apache | \$847,750 | \$493,565 | \$140,576 | \$1,481,891 | \$1,273,526 | \$2,755,417 | \$1,775,184 | \$980,233 | \$1,723,609 | \$51,575 | \$1,595,460 | \$128,149 | 64.4% |
| North Phoenix | \$5,921,493 | \$1,425,548 | \$973,448 | \$8,320,489 | \$7,568,225 | \$15,888,714 | \$12,440,953 | \$3,447,761 | \$12,418,141 | \$22,812 | \$11,160,534 | \$1,257,607 | 78.3% |
| North Pima | \$1,631,679 | \$320,816 | \$934,239 | \$2,886,734 | \$519,903 | \$3,406,637 | \$2,977,541 | \$429,096 | \$2,960,737 | \$16,804 | \$2,680,847 | \$279,890 | 87.4% |
| Northeast Maricopa | \$1,466,358 | \$172,915 | \$983,240 | \$2,622,513 | \$1,413,699 | \$4,036,212 | \$3,443,890 | \$592,322 | \$3,334,712 | \$109,178 | \$2,994,682 | \$340,030 | 85.3% |
| Northwest Maricopa | \$7,290,605 | \$1,794,940 | \$1,203,273 | \$10,288,818 | \$5,953,881 | \$16,242,699 | \$12,120,457 | \$4,122,242 | \$11,824,918 | \$295,539 | \$10,343,598 | \$1,481,320 | 74.6% |
| Pascua Yaqui Tribe | \$124,208 | \$67,030 | \$22,238 | \$213,476 | \$275,043 | \$488,519 | \$356,750 | \$131,769 | \$355,555 | \$1,195 | \$192,747 | \$162,808 | 73.0% |
| Pima South | \$2,937,686 | \$1,730,617 | \$480,835 | \$5,149,138 | \$3,604,344 | \$8,753,482 | \$7,293,847 | \$1,459,635 | \$7,278,804 | \$15,043 | \$6,353,787 | \$925,017 | 83.3% |
| Pinal | \$4,000,459 | \$817,628 | \$640,268 | \$5,458,355 | \$5,440,945 | \$10,899,300 | \$7,700,003 | \$3,199,297 | \$7,675,394 | \$24,609 | \$6,306,972 | \$1,368,422 | 70.6% |
| Salt River Pima-Maricopa Indian Community | \$91,484 | \$25,013 | \$15,396 | \$131,893 | \$404,649 | \$536,542 | \$195,521 | \$341,021 | \$190,369 | \$5,152 | \$145,081 | \$45,288 | 36.4% |
| San Carlos Apache | \$402,197 | \$215,466 | \$72,502 | \$690,165 | \$1,120,234 | \$1,810,399 | \$894,277 | \$916,122 | \$762,043 | \$132,234 | \$546,423 | \$215,620 | 49.4% |
| Santa Cruz | \$702,571 | \$399,951 | \$119,327 | \$1,221,849 | \$653,383 | \$1,875,232 | \$1,469,880 | \$405,352 | \$1,467,639 | \$2,241 | \$1,333,852 | \$133,787 | 78.4% |
| South Phoenix | \$10,060,179 | \$3,218,857 | \$1,749,031 | \$15,028,067 | \$11,506,812 | \$26,534,879 | \$18,792,305 | \$7,742,574 | \$18,308,331 | \$483,974 | \$16,249,659 | \$2,058,673 | 70.8% |
| Southeast Maricopa | \$7,637,329 | \$1,522,337 | \$1,217,730 | \$10,377,396 | \$5,526,304 | \$15,903,700 | \$12,917,612 | \$2,986,088 | \$12,865,270 | \$52,342 | \$11,812,459 | \$1,052,812 | 81.2% |
| Southwest Maricopa | \$3,112,577 | \$600,488 | \$493,902 | \$4,206,967 | \$2,564,340 | \$6,771,307 | \$5,077,451 | \$1,693,856 | \$4,751,665 | \$325,786 | \$4,128,349 | \$623,317 | 75.0% |
| Tohono O'odham Nation | \$325,587 | \$174,571 | \$58,646 | \$558,804 | \$1,382,671 | \$1,941,475 | \$1,211,765 | \$729,710 | \$756,575 | \$455,190 | \$519,450 | \$237,125 | 62.4% |
| White Mountain Apache Tribe | \$485,281 | \$263,549 | \$86,369 | \$835,199 | \$1,013,967 | \$1,849,166 | \$1,175,874 | \$673,292 | \$722,945 | \$452,929 | \$560,914 | \$162,030 | 63.6% |
| Yavapai | \$1,913,945 | \$1,097,413 | \$322,626 | \$3,333,984 | \$2,175,251 | \$5,509,235 | \$4,190,247 | \$1,318,988 | \$4,148,310 | \$41,937 | \$3,638,331 | \$509,978 | 76.1% |
| Yuma | \$2,891,013 | \$1,642,870 | \$491,915 | \$5,025,798 | \$4,163,661 | \$9,189,459 | \$6,444,744 | \$2,744,715 | \$6,159,364 | \$285,380 | \$5,576,248 | \$583,116 | 70.1% |
| Grand Total: | \$77,718,624 | \$37,420,078 | \$16,161,198 | \$131,299,900 | \$93,934,626 | \$225,234,526 | \$169,376,230 | \$55,858,296 | \$164,887,887 | \$4,488,343 | \$141,907,487 | \$22,980,400 | 100.0% |