

Central Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$4,424,968</b>	<b>\$960,636</b>	<b>\$714,929</b>	<b>\$6,237,290</b>	<b>\$12,337,823</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$694,079	-	-	-	-	-	-	-	-	-
Quality First Academy	\$42,100	-	-	\$42,100	-	\$42,100	\$34,976	\$7,125	\$28,405	\$6,570
Quality First Child Care Health Consultation Warmline	\$1,938	\$1,938	-	-	-	\$1,938	\$1,938	-	\$1,464	\$474
Quality First Coaching & Incentives	\$629,241	-	-	\$629,241	-	\$629,241	\$629,241	-	\$629,241	-
Quality First Inclusion Warmline	\$9,362	-	-	\$9,362	-	\$9,362	\$9,362	-	\$6,584	\$2,778
Quality First Mental Health Consultation Warmline	\$9,630	-	-	\$9,630	-	\$9,630	\$9,630	-	\$9,282	\$348
Quality First Pre-K Mentoring	\$49,764	-	\$49,764	-	-	\$49,764	\$49,764	-	\$47,429	\$2,335
Quality First Pre-K Scholarships	\$1,012,704	-	\$789,334	-	-	\$789,334	\$789,334	-	\$787,993	\$1,341
Quality First Scholarships	\$2,498,980	-	-	-	\$2,669,360	\$2,669,360	\$2,669,360	-	\$2,604,633	\$64,727
Quality First Warmline Triage	\$3,745	-	-	\$3,745	-	\$3,745	\$3,745	-	\$3,736	\$9
Community Based Professional Development Early Care and Education Professionals	\$400,000	-	-	-	\$400,000	\$400,000	\$400,000	-	\$358,266	\$41,734
Director Mentoring/Training	\$75,000	\$75,000	-	-	-	\$75,000	\$75,000	-	\$75,000	-
FTF Professional REWARD\$	\$200,000	\$100,000	\$100,000	-	-	\$200,000	\$199,800	\$200	\$188,670	\$11,130
Scholarships non-TEACH	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$34,782	\$35,218
Scholarships TEACH	\$180,000	\$180,000	-	-	-	\$180,000	\$180,000	-	-	\$180,000
Care Coordination/Medical Home	\$197,000	\$197,000	-	-	-	\$197,000	\$196,984	\$16	\$180,733	\$16,251
Child Care Health Consultation	\$103,194	\$101,256	-	-	-	\$101,256	\$101,048	\$208	\$90,549	\$10,499
Mental Health Consultation	\$250,000	\$250,000	-	-	-	\$250,000	\$246,000	\$4,000	\$235,786	\$10,214
Oral Health	\$337,000	\$337,000	-	-	-	\$337,000	\$336,752	\$248	\$312,433	\$24,319
Family Resource Centers	\$1,510,000	-	-	-	\$1,510,000	\$1,510,000	\$1,408,514	\$101,486	\$1,374,456	\$34,058
Home Visitation	\$600,000	\$600,000	-	-	-	\$600,000	\$596,419	\$3,581	\$589,671	\$6,748
Parent Education Community-Based Training	\$389,411	\$389,411	-	-	-	\$389,411	\$389,411	-	\$357,401	\$32,010
Statewide Evaluation	\$409,025	\$409,025	-	-	-	\$409,025	\$409,025	-	\$106,373	\$302,653
Service Coordination	\$50,000	\$50,000	-	-	-	\$50,000	\$36,986	\$13,014	\$20,467	\$16,518
Community Awareness	\$65,000	\$65,000	-	-	-	\$65,000	\$65,000	-	\$45,316	\$19,684

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Community Outreach	\$77,000	\$77,000	-	-	-	\$77,000	\$77,000	-	\$75,232	\$1,768
Media	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$149,654	\$346
Total Allotment:	\$10,014,174	\$3,052,630	\$939,098	\$694,079	\$4,579,360	\$9,265,167	\$9,135,289	\$129,878	\$8,313,554	\$821,735
Total Unallotted:		\$1,372,338	\$21,538	\$20,850	\$1,657,930	\$3,072,656				