

**FY 2014**  
**Central Phoenix Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$6,778,495	\$2,213,089	\$1,183,773	\$9,654,739	\$19,830,096

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$800,000	-	-	-	\$800,000	\$800,000	\$800,000	-	\$800,000	-
Inclusion of Children with Special Needs	\$900,000	-	-	-	\$900,000	\$900,000	\$899,888	\$112	\$864,969	\$34,919
Quality First	\$1,347,076	-	-	-	-	-	-	-	-	-
Quality First Academy	\$81,708	-	-	-	\$81,708	\$81,708	\$67,881	\$13,827	\$55,085	\$12,796
Quality First Child Care Health Consultation Warmline	\$3,644	-	-	-	\$3,644	\$3,644	\$3,644	-	\$2,751	\$893
Quality First Coaching & Incentives	\$1,221,238	-	-	-	\$1,221,238	\$1,221,238	\$1,221,238	-	\$1,113,859	\$107,380
Quality First Inclusion Warmline	\$18,171	-	-	-	\$18,171	\$18,171	\$18,171	-	\$12,768	\$5,403
Quality First Mental Health Consultation Warmline	\$18,690	-	-	-	\$18,690	\$18,690	\$18,690	-	\$18,001	\$689
Quality First Scholarships	\$4,597,883	\$4,000,000	\$597,883	-	\$4,597,883	\$4,597,883	\$4,597,883	-	\$4,408,209	\$189,674
Quality First Warmline Triage	\$7,268	-	-	-	\$7,268	\$7,268	\$7,268	-	\$7,244	\$24
FTF Professional REWARD\$	\$247,500	-	-	-	\$247,500	\$247,500	\$247,050	\$450	\$237,657	\$9,393
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$859,646	-	-	-	\$859,646	\$859,646	\$859,646	-	\$825,971	\$33,675
Child Care Health Consultation	\$194,007	-	-	-	\$190,363	\$190,363	\$189,973	\$391	\$169,523	\$20,449
Developmental and Sensory Screening	-	-	-	-	\$400,000	\$400,000	\$400,000	-	\$394,638	\$5,362
Family Support – Children with Special Needs	\$365,000	-	-	-	\$365,000	\$365,000	\$364,900	\$100	\$302,955	\$61,945
Health Insurance Enrollment	\$400,000	-	-	-	\$400,000	\$400,000	\$400,000	-	\$400,000	-
Mental Health Consultation	\$615,000	-	-	-	\$615,000	\$615,000	\$615,000	-	\$586,403	\$28,597
Oral Health	\$400,000	-	-	-	\$400,000	\$400,000	\$400,000	-	\$281,752	\$118,248
Prenatal Outreach	\$400,000	-	-	-	\$400,000	\$400,000	\$399,994	\$6	\$352,742	\$47,252
Family Support Coordination	\$1,150,000	-	-	-	\$1,150,000	\$1,150,000	\$1,149,965	\$35	\$1,055,327	\$94,638
Home Visitation	\$1,320,000	\$1,000,000	\$320,000	-	\$1,320,000	\$1,320,000	\$1,320,000	-	\$1,319,997	\$3
Parent Education Community-Based Training	\$475,000	-	-	-	\$475,000	\$475,000	\$473,190	\$1,810	\$459,796	\$13,394
Reach Out and Read	\$50,000	-	-	-	\$50,000	\$50,000	\$45,392	\$4,608	\$45,392	-
Statewide Evaluation	\$626,575	-	-	\$626,575	\$626,575	\$626,575	\$626,575	-	\$162,949	\$463,626
Service Coordination	\$50,000	-	-	-	\$50,000	\$50,000	\$25,316	\$24,684	\$15,761	\$9,555

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Community Awareness	\$12,000	-	-	-	\$12,000	\$12,000	\$12,000	-	\$9,953	\$2,047
Community Outreach	\$77,000	-	-	-	\$77,000	\$77,000	\$77,000	-	\$70,737	\$6,263
Media	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$49,929	\$71
<b>Total Allotment:</b>	<b>\$16,287,407</b>	<b>\$5,000,000</b>	<b>\$917,883</b>	<b>\$626,575</b>	<b>\$8,792,229</b>	<b>\$15,336,687</b>	<b>\$15,290,664</b>	<b>\$46,023</b>	<b>\$14,024,366</b>	<b>\$1,266,298</b>
<b>Total Unallotted:</b>	<b>\$1,778,495</b>	<b>\$1,295,206</b>	<b>\$557,198</b>	<b>\$862,510</b>	<b>\$4,493,409</b>					