

FY 2014 Cochise Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,482,068	\$855,579	\$248,026	\$2,310,653	\$4,896,326

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$636,296	-	-	-	-	-	-	-	-	-
Quality First Academy	\$37,663	-	-	-	\$37,663	\$37,663	\$31,289	\$6,374	\$25,386	\$5,903
Quality First Child Care Health Consultation Warmline	\$2,127	-	-	-	\$2,127	\$2,127	\$2,127	-	\$1,604	\$524
Quality First Coaching & Incentives	\$562,919	-	-	-	\$562,919	\$562,919	\$562,919	-	\$466,262	\$96,657
Quality First Inclusion Warmline	\$8,376	-	-	-	\$8,376	\$8,376	\$8,376	-	\$5,884	\$2,491
Quality First Mental Health Consultation Warmline	\$8,615	-	-	-	\$8,615	\$8,615	\$8,615	-	\$8,296	\$319
Quality First Scholarships	\$1,542,708	-	-	\$1,107,358	\$483,638	\$1,590,996	\$1,590,996	-	\$1,339,979	\$251,017
Quality First Warmline Triage	\$3,350	-	-	-	\$3,350	\$3,350	\$3,350	-	\$3,339	\$12
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$113,274	-	-	-	\$106,113	\$106,113	\$106,113	-	\$103,019	\$3,093
Oral Health	\$190,000	-	-	-	\$190,000	\$190,000	\$190,000	-	\$189,873	\$127
Recruitment – Stipends/Loan Forgiveness	\$27,060	-	-	-	\$27,060	\$27,060	\$27,060	-	\$9,243	\$17,817
Home Visitation	\$600,000	-	-	-	\$600,000	\$600,000	\$600,000	-	\$568,402	\$31,598
Regional Family Support Strategies	\$45,000	-	-	-	\$45,000	\$45,000	\$45,000	-	\$45,000	-
Statewide Evaluation	\$136,996	-	-	\$136,996	-	\$136,996	\$136,996	-	\$35,628	\$101,368
Community Awareness	\$31,000	-	-	-	\$31,000	\$31,000	\$31,000	-	\$29,026	\$1,974
Media	\$57,212	-	-	-	\$57,212	\$57,212	\$57,212	-	\$57,878	(\$666)
Total Allotment:	\$4,002,596	-	-	\$1,244,354	\$2,163,073	\$3,407,427	\$3,401,053	\$6,374	\$2,888,818	\$512,235
Total Unallotted:	\$1,482,068	\$855,579	(\$996,328)	\$147,580	\$1,488,899					