

**FY 2014**  
**Cocopah Tribe Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$11,526</b>	<b>\$54,437</b>	<b>\$1,996</b>	<b>\$81,334</b>	<b>\$149,293</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$8,532	-	-	-	-	-	-	-	-	-
Quality First Assessment	\$6,600	-	\$6,600	-	-	\$6,600	\$6,600	-	\$5,955	\$645
Quality First Coaching & Incentives	\$1,932	-	\$1,932	-	-	\$1,932	\$1,932	-	\$1,053	\$879
Food Security	\$750	-	-	-	\$750	\$750	\$750	-	\$650	\$100
Home Visitation	\$79,182	\$10,000	\$45,905	-	\$23,277	\$79,182	\$79,182	-	\$73,371	\$5,811
Parent Outreach and Awareness	\$1,700	-	-	-	\$1,700	\$1,700	\$1,700	-	-	\$1,700
Statewide Evaluation	\$1,065	-	-	\$1,065	-	\$1,065	\$1,065	-	\$277	\$788
Community Awareness									-	-
Community Outreach									\$122	(\$122)
<b>Total Allotment:</b>	<b>\$99,761</b>	<b>\$10,000</b>	<b>\$54,437</b>	<b>\$1,065</b>	<b>\$25,727</b>	<b>\$91,229</b>	<b>\$91,229</b>	<b>-</b>	<b>\$81,428</b>	<b>\$9,801</b>
<b>Total Unallotted:</b>	<b>\$1,526</b>	<b>-</b>	<b>\$931</b>	<b>\$55,607</b>	<b>\$58,064</b>					