

**FY 2014**  
**Colorado River Indian Tribes Funding**  
**Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$147,650</b>	<b>\$81,701</b>	<b>\$25,808</b>	<b>\$184,550</b>	<b>\$439,709</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$46,483	-	-	-	-	-	-	-	-	-
Quality First Academy	\$2,819	\$2,819	-	-	-	\$2,819	\$2,342	\$477	\$1,910	\$432
Quality First Child Care Health Consultation Warmline	\$142	-	-	\$142	-	\$142	\$142	-	\$106	\$36
Quality First Coaching & Incentives	\$42,141	\$42,141	-	-	-	\$42,141	\$42,141	-	\$39,293	\$2,848
Quality First Inclusion Warmline	\$627	\$627	-	-	-	\$627	\$627	-	\$443	\$184
Quality First Mental Health Consultation Warmline	\$645	\$645	-	-	-	\$645	\$645	-	\$624	\$21
Quality First Scholarships	\$102,580	\$51,290	-	\$2,576	\$48,714	\$102,580	\$102,580	-	\$68,415	\$34,165
Quality First Warmline Triage	\$251	\$251	-	-	-	\$251	\$251	-	\$251	-
Scholarships non-TEACH	\$1,500	-	-	\$1,500	-	\$1,500	\$1,500	-	-	\$1,500
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$7,560	-	-	\$7,418	-	\$7,418	\$7,418	-	\$6,773	\$645
Nutrition/Obesity/Physical Activity	\$27,102	\$13,551	\$13,551	-	-	\$27,102	\$27,102	-	\$20,931	\$6,171
Parent Outreach and Awareness	\$105,000	\$52,500	\$52,500	-	-	\$105,000	\$105,000	-	\$78,444	\$26,556
Statewide Evaluation	\$13,648	-	-	\$13,648	-	\$13,648	\$13,648	-	\$3,549	\$10,099
<b>Total Allotment:</b>	<b>\$350,498</b>	<b>\$163,824</b>	<b>\$66,051</b>	<b>\$25,284</b>	<b>\$48,714</b>	<b>\$303,873</b>	<b>\$303,395</b>	<b>\$478</b>	<b>\$220,739</b>	<b>\$82,657</b>
<b>Total Unallotted:</b>	<b>(\$16,174)</b>	<b>\$15,650</b>	<b>\$524</b>	<b>\$135,836</b>	<b>\$135,836</b>					