

**FY 2014
Gila Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$372,567	\$216,455	\$61,922	\$609,371	\$1,260,315

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$75,000	\$75,000		\$75,000		
Quality First	\$131,165	-	-	-	-	-		-		
Quality First Academy	\$7,956	\$7,956	-	-	-	\$7,956	\$6,610	\$1,346	\$5,361	\$1,249
Quality First Child Care Health Consultation Warmline	\$426	-	-	-	\$426	\$426	\$426	-	\$321	\$105
Quality First Coaching & Incentives	\$118,912	\$118,912	-	-	-	\$118,912	\$118,912	-	\$106,410	\$12,502
Quality First Inclusion Warmline	\$1,769	\$1,769	-	-	-	\$1,769	\$1,769	-	\$1,243	\$527
Quality First Mental Health Consultation Warmline	\$1,820	\$1,820	-	-	-	\$1,820	\$1,820	-	\$1,752	\$68
Quality First Scholarships	\$259,511	-	\$193,607	-	\$65,904	\$259,511	\$259,511	-	\$208,280	\$51,231
Quality First Warmline Triage	\$708	\$708	-	-	-	\$708	\$708	-	\$705	\$3
Scholarships TEACH	-	-	-	-	-	-		-		
Care Coordination/Medical Home	\$190,000	\$190,000	-	-	-	\$190,000	\$190,000	-	\$151,180	\$38,820
Child Care Health Consultation	\$22,680	-	-	-	\$22,254	\$22,254	\$22,254	-	\$18,594	\$3,660
Parent Education Community-Based Training	\$137,000	-	\$22,000	-	\$115,000	\$137,000	\$137,000	-	\$133,797	\$3,203
Parent Outreach and Awareness	\$65,000	-	-	-	\$65,000	\$65,000	\$65,000	-	\$63,284	\$1,716
Statewide Evaluation	\$34,439	-	-	\$34,439	-	\$34,439	\$34,439	-	\$8,956	\$25,483
Community Awareness	-	-	-	-	\$7,000	\$7,000	\$7,000	-	\$5,129	\$1,871
Media	-	-	-	-	-	-		-		
Total Allotment:	\$971,385	\$321,165	\$215,607	\$34,439	\$350,584	\$921,795	\$845,448	\$76,346	\$705,010	\$140,438
Total Unallotted:		\$51,402	\$848	\$27,483	\$258,787	\$338,521				