

Gila River Indian Community Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$354,896	\$124,158	\$62,968	\$732,420	\$1,274,442

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$50,000	-
Quality First	\$35,539	-	-	-	-	-	-	-	-	-
Quality First Academy	\$2,156	-	-	-	\$2,156	\$2,156	\$1,791	\$365	\$1,479	\$312
Quality First Child Care Health Consultation Warmline	\$95	-	-	-	\$95	\$95	\$95	-	\$72	\$23
Quality First Coaching & Incentives	\$32,219	-	-	-	\$32,219	\$32,219	\$32,219	-	\$32,219	-
Quality First Inclusion Warmline	\$479	-	-	-	\$479	\$479	\$479	-	\$343	\$137
Quality First Mental Health Consultation Warmline	\$493	-	-	-	\$493	\$493	\$493	-	\$483	\$10
Quality First Scholarships	\$351,441	-	-	-	\$351,441	\$351,441	\$351,441	-	\$267,091	\$84,350
Quality First Warmline Triage	\$192	-	-	-	\$192	\$192	\$192	-	\$192	-
Conference Scholarships	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,962	\$38
Scholarships TEACH	\$12,800	-	-	-	\$12,800	\$12,800	\$12,800	-	-	\$12,800
Child Care Health Consultation	\$5,040	-	-	-	\$4,945	\$4,945	\$4,945	-	\$3,418	\$1,528
Home Visitation	\$150,000	-	-	-	\$150,000	\$150,000	\$150,000	-	\$149,642	\$358
Native Language Preservation	\$62,539	-	-	-	\$62,539	\$62,539	\$62,539	-	\$54,592	\$7,947
Parent Education Community-Based Training	\$100,650	-	-	-	\$100,650	\$100,650	\$100,000	\$650	\$100,000	-
Needs and Assets									(\$377)	\$377
Statewide Evaluation	\$32,805			\$32,805	-	\$32,805	\$32,805	-	\$8,531	\$24,274
Community Awareness	-	-	-	-	\$700	\$700	\$700	-	\$225	\$475
<b>Total Allotment:</b>	<b>\$846,448</b>	<b>-</b>	<b>-</b>	<b>\$32,805</b>	<b>\$778,709</b>	<b>\$811,514</b>	<b>\$810,499</b>	<b>\$1,015</b>	<b>\$677,872</b>	<b>\$132,627</b>
<b>Total Unallotted:</b>	<b>\$354,896</b>	<b>\$124,158</b>	<b>\$30,163</b>	<b>(\$46,289)</b>	<b>\$462,928</b>					