

**FY 2014
Graham/Greenlee Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$510,579	\$299,554	\$83,953	\$640,426	\$1,534,512

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$113,431	-	-	-	-	-	-	-	-	-
Quality First Academy	\$6,880	-	-	-	\$6,880	\$6,880	\$5,716	\$1,164	\$4,621	\$1,095
Quality First Child Care Health Consultation Warmline	\$424	-	-	-	\$424	\$424	\$424	-	\$321	\$103
Quality First Coaching & Incentives	\$102,835	-	-	-	\$102,835	\$102,835	\$102,835	-	\$93,540	\$9,295
Quality First Inclusion Warmline	\$1,530	-	-	-	\$1,530	\$1,530	\$1,530	-	\$1,071	\$459
Quality First Mental Health Consultation Warmline	\$1,574	-	-	-	\$1,574	\$1,574	\$1,574	-	\$1,510	\$64
Quality First Scholarships	\$349,009	\$349,009	-	-	-	\$349,009	\$349,009	-	\$258,334	\$90,675
Quality First Warmline Triage	\$612	-	-	-	\$612	\$612	\$612	-	\$608	\$4
FTF Professional REWARD\$	\$27,000	-	-	-	\$27,000	\$27,000	\$27,000	-	\$31,306	(\$4,306)
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$22,585	-	-	-	\$22,161	\$22,161	\$22,161	-	\$2,075	\$20,086
Oral Health	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$45,809	\$34,191
Recruitment – Stipends/Loan Forgiveness	\$33,210	-	-	-	\$33,210	\$33,210	\$27,060	\$6,150	(\$1,317)	\$28,377
Food Security	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,999	\$1
Home Visitation	\$120,000	\$60,000	\$60,000	-	-	\$120,000	\$119,982	\$18	\$106,172	\$13,809
Parent Outreach and Awareness	\$120,000	\$60,000	\$60,000	-	-	\$120,000	\$120,000	-	\$112,570	\$7,430
Reach Out and Read	\$10,675	-	-	-	\$10,675	\$10,675	\$10,675	-	\$10,675	-
Statewide Evaluation	\$47,196	-	-	\$47,196	-	\$47,196	\$47,196	-	\$12,274	\$34,922
Community Awareness	\$7,320	-	-	-	\$7,320	\$7,320	\$7,320	-	\$2,069	\$5,251
Community Outreach	\$13,680	-	-	-	\$13,680	\$13,680	\$13,680	-	\$7,502	\$6,178
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,735	\$265
Total Allotment:	\$1,077,961	\$469,009	\$120,000	\$47,196	\$327,901	\$964,106	\$956,773	\$7,333	\$708,874	\$247,899
Total Unallotted:		\$41,570	\$179,554	\$36,757	\$312,525	\$570,406				