

Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$28,487	\$78,426	\$4,773	\$52,679	\$164,365

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$30,293	\$30,293	\$30,293	-	\$27,378	\$2,915
Scholarships TEACH	\$6,600	-	\$2,052	-	\$4,548	\$6,600	\$6,600	-	-	\$6,600
Food Security	\$5,831	-	-	\$3,004	\$2,827	\$5,831	\$5,831	-	\$5,518	\$313
Home Visitation	\$104,861	\$28,487	\$76,374	-	-	\$104,861	\$104,861	-	\$77,576	\$27,285
Native Language Preservation	-	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$2,633	-	-	\$1,769	\$864	\$2,633	\$2,633	-	\$685	\$1,948
<b>Total Allotment:</b>	\$119,925	\$28,487	\$78,426	\$4,773	\$38,532	\$150,218	\$150,218	-	\$111,157	\$39,061
<b>Total Unallotted:</b>	-	-	-	-	\$14,147	\$14,147	-	-	-	-