

La Paz/Mohave Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,098,193</b>	<b>\$1,198,124</b>	<b>\$355,216</b>	<b>\$2,764,476</b>	<b>\$6,416,009</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$264,300	\$264,300	-	-	-	\$264,300	\$264,300	-	\$195,253	\$69,047
Family, Friends & Neighbors	\$100,000	-	-	\$50,000	\$50,000	\$100,000	\$100,000	-	\$99,222	\$778
Quality First	\$359,682	-	-	-	-	-	-	-	-	-
Quality First Academy	\$21,817	-	-	-	\$21,817	\$21,817	\$18,125	\$3,692	\$14,726	\$3,398
Quality First Child Care Health Consultation Warmline	\$994	-	-	-	\$994	\$994	\$994	-	\$751	\$243
Quality First Coaching & Incentives	\$326,082	-	-	-	\$326,082	\$326,082	\$326,082	-	\$281,415	\$44,667
Quality First Inclusion Warmline	\$4,852	-	-	-	\$4,852	\$4,852	\$4,852	-	\$3,413	\$1,438
Quality First Mental Health Consultation Warmline	\$4,990	-	-	-	\$4,990	\$4,990	\$4,990	-	\$4,812	\$178
Quality First Pre-K Mentoring	\$78,507	\$78,507	-	-	-	\$78,507	\$78,507	-	\$74,825	\$3,682
Quality First Pre-K Scholarships	\$1,444,090	\$1,365,583	-	-	-	\$1,365,583	\$1,245,242	\$120,341	\$1,159,131	\$86,111
Quality First Scholarships	\$346,973	-	-	\$346,973	\$103,975	\$450,948	\$450,948	-	\$402,797	\$48,151
Quality First Warmline Triage	\$1,941	-	-	-	\$1,941	\$1,941	\$1,941	-	\$1,937	\$4
Community Based Professional Development Early Care and Education Professionals	\$400,000	\$200,000	\$200,000	-	-	\$400,000	\$400,000	-	\$300,993	\$99,007
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$52,920	-	-	-	\$51,926	\$51,926	\$51,926	-	\$39,950	\$11,977
Family Support – Children with Special Needs	\$150,000	\$75,000	\$75,000	-	-	\$150,000	\$150,000	-	\$140,222	\$9,778
Home Visitation	\$1,200,000	\$550,000	-	-	\$650,000	\$1,200,000	\$1,114,006	\$85,994	\$1,051,628	\$62,378
Needs and Assets	\$30,000	-	-	-	\$42,000	\$42,000	\$33,075	\$8,925	\$29,873	\$3,202
Statewide Evaluation	\$193,948	-	-	-	\$193,948	\$193,948	\$193,948	-	\$50,439	\$143,509
Court Teams	\$400,000	\$200,000	\$200,000	-	-	\$400,000	\$400,000	-	\$355,020	\$44,980
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$22,997	\$7,003
Community Outreach	\$83,000	-	-	-	\$83,000	\$83,000	\$83,000	-	\$70,426	\$12,574
<b>Total Allotment:</b>	<b>\$5,494,096</b>	<b>\$2,733,390</b>	<b>\$475,000</b>	<b>\$396,973</b>	<b>\$1,565,525</b>	<b>\$5,170,888</b>	<b>\$4,951,937</b>	<b>\$218,951</b>	<b>\$4,299,830</b>	<b>\$652,106</b>
<b>Total Unallotted:</b>		<b>(\$635,197)</b>	<b>\$723,124</b>	<b>(\$41,757)</b>	<b>\$1,198,951</b>	<b>\$1,245,121</b>				