

Navajo/Apache Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$847,750	\$493,565	\$140,576	\$1,273,526	\$2,755,417

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$59,265	-	-	-	-	-	-	-	-	-
Quality First Academy	\$3,595	-	-	-	\$3,595	\$3,595	\$2,986	\$608	\$2,403	\$583
Quality First Child Care Health Consultation Warmline	\$189	-	-	-	\$189	\$189	\$189	-	\$143	\$46
Quality First Coaching & Incentives	\$53,729	-	-	-	\$53,729	\$53,729	\$53,729	-	\$47,740	\$5,989
Quality First Inclusion Warmline	\$799	-	-	-	\$799	\$799	\$799	-	\$557	\$242
Quality First Mental Health Consultation Warmline	\$822	-	-	-	\$822	\$822	\$822	-	\$785	\$37
Quality First Scholarships	\$156,477	-	-	-	\$156,477	\$156,477	\$156,477	-	\$149,649	\$6,828
Quality First Warmline Triage	\$320	-	-	-	\$320	\$320	\$320	-	\$316	\$4
Community Based Professional Development Early Care and Education Professionals	-	\$125,000	-	-	\$125,000	\$124,999	\$124,999	\$1	\$124,872	\$127
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$37,322	\$1,828
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$83,608	\$6,392
Scholarships non-TEACH	\$15,000	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$14,742	\$258
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,998	\$2	\$599,987	\$11
Child Care Health Consultation	\$10,080	-	-	-	\$9,891	\$9,891	\$7,783	\$2,108	\$6,880	\$903
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-	\$123,405	\$12,595
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000	\$99,994	\$6	\$82,405	\$17,589
Parent Outreach and Awareness	\$200,000	-	-	-	\$200,000	\$200,000	\$160,000	\$40,000	\$153,586	\$6,414
Needs and Assets	\$40,000	-	-	-	\$40,000	\$40,000	\$32,000	\$8,000	\$32,000	-
Statewide Evaluation	\$78,362	-	-	\$78,362	-	\$78,362	\$78,362	-	\$20,379	\$57,983
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$22,955	\$7,045
Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$81,966	\$3,034
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$9,759	\$241
Total Allotment:	\$1,709,639	\$140,000	-	\$78,362	\$1,556,822	\$1,775,184	\$1,723,609	\$51,575	\$1,595,460	\$128,149
Total Unallotted:	\$707,750	\$493,565	\$62,214	(\$283,296)	\$980,233					