

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,188,892	\$1,209,351	\$383,174	\$9,337,761	\$13,119,178

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$500,000	-	-	-	\$500,000	\$500,000	\$200,000	\$300,000	\$54,015	\$145,985
Family, Friends & Neighbors	\$200,000	-	-	-	\$200,000	\$200,000	\$200,000	-	\$190,366	\$9,634
Quality First	\$385,123	-	-	-	-	-	-	-	-	-
Quality First Academy	\$23,360	-	-	-	\$23,360	\$23,360	\$19,407	\$3,953	\$15,774	\$3,633
Quality First Child Care Health Consultation Warmline	\$1,136	-	-	-	\$1,136	\$1,136	\$1,136	-	\$857	\$279
Quality First Coaching & Incentives	\$349,147	-	-	-	\$349,147	\$349,147	\$349,147	-	\$261,783	\$87,364
Quality First Inclusion Warmline	\$5,195	-	-	-	\$5,195	\$5,195	\$5,195	-	\$3,656	\$1,539
Quality First Mental Health Consultation Warmline	\$5,343	-	-	-	\$5,343	\$5,343	\$5,343	-	\$5,155	\$189
Quality First Scholarships	\$1,306,715	-	-	-	\$1,306,715	\$1,306,715	\$1,306,715	-	\$336,802	\$969,913
Quality First Warmline Triage	\$2,078	-	-	-	\$2,078	\$2,078	\$2,078	-	\$2,074	\$4
FTF Professional REWARD\$	\$67,500	-	-	-	\$67,500	\$67,500	\$67,500	-	\$35,525	\$31,975
Scholarships non-TEACH	\$750,000	-	-	-	\$750,000	\$750,000	\$390,655	\$359,345	\$316,022	\$74,633
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$60,486	-	-	-	\$59,350	\$59,350	\$46,703	\$12,647	\$32,758	\$13,945
Nutrition/Obesity/Physical Activity	\$600,000	-	-	-	\$600,000	\$600,000	\$600,000	-	\$451,232	\$148,768
Oral Health	\$300,000	-	-	-	\$300,000	\$300,000	\$300,000	-	\$279,083	\$20,917
Recruitment – Stipends/Loan Forgiveness	\$66,420	-	-	-	\$66,420	\$66,420	\$66,420	-	\$52,412	\$14,008
Food Security	\$280,000	-	-	-	\$280,000	\$280,000	\$280,000	-	\$279,968	\$32
Home Visitation	\$850,000	-	-	-	\$389,966	\$389,966	\$389,966	-	\$337,243	\$52,723
Native Language Preservation	\$400,000	-	-	-	\$400,000	\$400,000	-	\$400,000	-	-
Parent Outreach and Awareness	\$100,000	-	-	-	\$85,369	\$85,369	\$85,060	\$309	\$77,153	\$7,907
Reach Out and Read	\$72,698	-	-	-	\$72,698	\$72,698	\$72,698	-	\$72,698	-
Needs and Assets	\$20,000	-	-	-	\$20,000	\$20,000	-	\$20,000	-	-
Statewide Evaluation	\$202,332	-	-	\$202,332	-	\$202,332	\$202,332	-	\$52,619	\$149,713
Community Awareness	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$20,077	\$29,923
Community Outreach	\$80,000	-	-	-	\$80,000	\$80,000	\$80,000	-	\$71,951	\$8,049

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Media	\$65,000	-	-	-	\$65,000	\$65,000	\$65,000	-	\$56,184	\$8,816
Total Allotment:	\$6,742,533	-	-	\$202,332	\$5,679,277	\$5,881,609	\$4,785,355	\$1,096,254	\$3,005,406	\$1,779,949
Total Unallotted:		\$2,188,892	\$1,209,351	\$180,842	\$3,658,484	\$7,237,569				