

North Phoenix Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,921,493	\$1,425,548	\$973,448	\$7,568,225	\$15,888,714

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$250,000	-	-	-	\$250,000	\$250,000	\$250,000	-	\$250,000	-
Quality First	\$1,506,210	-	-	-	-	-	-	-	-	-
Quality First Academy	\$91,361	-	-	-	\$91,361	\$91,361	\$75,900	\$15,461	\$61,555	\$14,345
Quality First Child Care Health Consultation Warmline	\$4,334	-	-	-	\$4,334	\$4,334	\$4,334	-	\$3,272	\$1,063
Quality First Coaching & Incentives	\$1,365,507	-	-	-	\$1,365,507	\$1,365,507	\$1,365,507	-	\$1,341,230	\$24,277
Quality First Inclusion Warmline	\$20,317	-	-	-	\$20,317	\$20,317	\$20,317	-	\$14,268	\$6,050
Quality First Mental Health Consultation Warmline	\$20,898	-	-	-	\$20,898	\$20,898	\$20,898	-	\$20,115	\$783
Quality First Scholarships	\$5,881,832	\$6,021,003	-	-	\$6,021,003	\$6,021,003	\$6,021,003	-	\$5,503,624	\$517,379
Quality First Warmline Triage	\$8,127	-	-	-	\$8,127	\$8,127	\$8,127	-	\$8,095	\$32
Community Based Professional Development Early Care and Education Professionals	\$179,795	-	-	-	\$179,795	\$179,795	\$179,795	-	\$179,658	\$137
FTF Professional REWARD\$	\$74,250	-	-	-	\$74,250	\$74,250	\$74,250	-	\$71,564	\$2,686
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$230,790	-	-	-	\$226,456	\$226,456	\$225,991	\$465	\$201,412	\$24,579
Developmental and Sensory Screening	\$167,598	-	-	-	\$167,598	\$167,598	\$167,420	\$178	\$167,420	-
Health Insurance Enrollment	\$300,000	-	-	-	\$300,000	\$300,000	\$299,420	\$580	\$298,102	\$1,318
Mental Health Consultation	\$369,000	-	-	-	\$369,000	\$369,000	\$369,000	-	\$368,922	\$78
Family Resource Centers	\$740,000	-	-	-	\$740,000	\$740,000	\$739,235	\$765	\$697,474	\$41,761
Home Visitation	\$978,717	-	-	-	\$978,717	\$978,717	\$978,717	-	\$848,455	\$130,262
Parent Education Community-Based Training	\$477,532	-	-	-	\$444,914	\$444,914	\$444,914	-	\$424,937	\$19,977
Parent Outreach and Awareness	\$375,000	-	-	-	\$375,000	\$375,000	\$375,000	-	\$364,337	\$10,663
Reach Out and Read	\$19,000	-	-	-	\$19,000	\$19,000	\$17,269	\$1,731	\$17,269	-
Needs and Assets	\$8,000	-	-	-	\$3,588	\$3,588	-	\$3,588	-	-
Statewide Evaluation	\$547,358	-	-	\$547,358	-	\$547,358	\$547,358	-	\$142,348	\$405,010
Court Teams	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$50,000	-
Service Coordination	-	-	-	-	\$37,030	\$37,030	\$36,986	\$44	\$20,467	\$16,518

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Community Awareness	\$19,700	-	-	-	\$19,700	\$19,700	\$19,700	-	\$9,744	\$9,956
Community Outreach	\$77,000	-	-	-	\$77,000	\$77,000	\$77,000	-	\$46,349	\$30,651
Media	\$50,000	-	-	-	\$50,000	\$50,000	\$50,000	-	\$49,917	\$83
Total Allotment:	\$13,812,326	\$6,021,003	-	\$547,358	\$5,872,592	\$12,440,953	\$12,418,141	\$22,812	\$11,160,534	\$1,257,607
Total Unallotted:		(\$99,510)	\$1,425,548	\$426,090	\$1,695,633	\$3,447,761				