

**FY 2014**  
**Northeast Maricopa Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$1,466,358</b>	<b>\$172,915</b>	<b>\$983,240</b>	<b>\$1,413,699</b>	<b>\$4,036,212</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$341,213	-	-	-	-	-	-	-	-	-
Quality First Academy	\$20,697	\$20,697	-	-	-	\$20,697	\$17,194	\$3,502	\$13,925	\$3,269
Quality First Child Care Health Consultation Warmline	\$947	-	-	\$947	-	\$947	\$947	-	\$713	\$233
Quality First Coaching & Incentives	\$309,338	\$309,338	-	-	-	\$309,338	\$309,338	-	\$309,336	\$3
Quality First Inclusion Warmline	\$4,603	\$4,603	-	-	-	\$4,603	\$4,603	-	\$3,228	\$1,375
Quality First Mental Health Consultation Warmline	\$4,734	\$4,734	-	-	-	\$4,734	\$4,734	-	\$4,550	\$184
Quality First Pre-K Mentoring	\$29,870	-	-	-	\$29,870	\$29,870	\$29,870	-	\$28,469	\$1,401
Quality First Pre-K Scholarships	\$517,203	-	-	-	\$487,333	\$487,333	\$487,333	-	\$486,037	\$1,297
Quality First Scholarships	\$1,138,811	\$1,138,811	-	-	-	\$1,138,811	\$1,138,811	-	\$1,065,052	\$73,759
Quality First Warmline Triage	\$1,841	\$1,841	-	-	-	\$1,841	\$1,841	-	\$1,831	\$10
Scholarships TEACH	\$64,000	-	-	\$64,000	-	\$64,000	\$64,000	-	-	\$64,000
Child Care Health Consultation	\$50,400	-	-	\$49,453	-	\$49,453	\$49,352	\$101	\$44,695	\$4,657
Family Support – Children with Special Needs	\$200,000	-	-	-	\$200,000	\$200,000	\$199,352	\$648	\$185,258	\$14,094
Mental Health Consultation	\$307,500	-	-	\$307,500	-	\$307,500	\$307,500	-	\$286,752	\$20,748
Oral Health	\$151,484	-	-	\$151,484	-	\$151,484	\$151,484	-	\$132,469	\$19,015
Home Visitation	\$165,809	-	-	\$165,809	-	\$165,809	\$165,809	-	\$144,964	\$20,845
Parent Education Community-Based Training	\$265,000	-	\$165,000	-	\$100,000	\$265,000	\$165,000	\$100,000	\$152,013	\$12,987
Statewide Evaluation	\$135,544	-	-	\$135,544	-	\$135,544	\$135,544	-	\$35,250	\$100,294
Service Coordination									\$10	(\$10)
Community Awareness	\$15,000	-	-	\$15,000	-	\$15,000	\$15,000	-	\$9,967	\$5,033
Community Outreach	\$77,000	-	-	\$81,926	-	\$81,926	\$77,000	\$4,926	\$80,164	(\$3,164)
Media	\$10,000	-	-	\$10,000	-	\$10,000	\$10,000	-	\$9,998	\$2
<b>Total Allotment:</b>	<b>\$3,810,993</b>	<b>\$1,480,024</b>	<b>\$165,000</b>	<b>\$981,663</b>	<b>\$817,203</b>	<b>\$3,443,890</b>	<b>\$3,334,712</b>	<b>\$109,178</b>	<b>\$2,994,682</b>	<b>\$340,030</b>
<b>Total Unallotted:</b>		<b>(\$13,666)</b>	<b>\$7,915</b>	<b>\$1,577</b>	<b>\$596,496</b>	<b>\$592,322</b>				