

**FY 2014**  
**Pascua Yaqui Tribe Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$124,208</b>	<b>\$67,030</b>	<b>\$22,238</b>	<b>\$275,043</b>	<b>\$488,519</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$23,989	-	-	-	-	-	-	-	-	-
Quality First Academy	\$2,628	\$2,628	-	-	-	\$2,628	\$2,184	\$445	\$1,787	\$397
Quality First Child Care Health Consultation Warmline	\$95	\$95	-	-	-	\$95	\$95	-	\$72	\$23
Quality First Coaching & Incentives	\$39,285	\$39,285	-	-	-	\$39,285	\$39,285	-	\$29,655	\$9,630
Quality First Inclusion Warmline	\$585	\$585	-	-	-	\$585	\$585	-	\$414	\$170
Quality First Mental Health Consultation Warmline	\$601	\$601	-	-	-	\$601	\$601	-	\$584	\$17
Quality First Pre-K Scholarships									(\$21,600)	\$21,600
Quality First Scholarships	\$20,416	\$130,533	-	-	-	\$130,533	\$130,533	-	\$53,623	\$76,910
Quality First Warmline Triage	\$234	\$234	-	-	-	\$234	\$234	-	\$234	-
Community Based Professional Development Early Care and Education Professionals	\$9,093	-	-	-	\$9,093	\$9,093	\$9,093	-	\$9,093	-
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Child Care Health Consultation	\$5,040	\$7,465	-	-	-	\$7,465	\$7,465	-	\$7,059	\$406
Home Visitation	\$105,000	\$105,000	-	-	-	\$105,000	\$105,000	-	\$66,785	\$38,215
Parent Education Community-Based Training	\$40,000	\$40,000	-	-	-	\$40,000	\$40,000	-	\$33,056	\$6,944
Parent Outreach and Awareness	\$750	-	-	-	\$750	\$750	-	\$750	-	-
Needs and Assets	\$9,000	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$11,481	-	-	\$11,481	-	\$11,481	\$11,481	-	\$2,986	\$8,495
Community Partnerships	-	\$9,000	-	-	-	\$9,000	\$9,000	-	\$9,000	-
Community Awareness									-	-
<b>Total Allotment:</b>	<b>\$268,197</b>	<b>\$335,426</b>	<b>-</b>	<b>\$11,481</b>	<b>\$9,843</b>	<b>\$356,750</b>	<b>\$355,555</b>	<b>\$1,195</b>	<b>\$192,747</b>	<b>\$162,808</b>
<b>Total Unallotted:</b>	<b>(\$211,218)</b>	<b>\$67,030</b>	<b>\$10,757</b>	<b>\$265,200</b>	<b>\$131,769</b>					