

FY 2014 Pinal Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,000,459	\$817,628	\$640,268	\$5,440,945	\$10,899,300

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$440,000	-	-	\$440,000	-	\$440,000	-	\$438,606	\$1,394	
Quality First	\$690,361	-	-	-	-	-	-	-	-	
Quality First Academy	\$41,875	-	-	\$41,875	-	\$34,788	\$7,086	\$28,220	\$6,568	
Quality First Child Care Health Consultation Warmline	\$3,404	\$3,404	-	-	-	\$3,404	-	\$2,570	\$834	
Quality First Coaching & Incentives	\$625,871	-	-	\$625,871	-	\$625,871	-	\$537,152	\$88,719	
Quality First Inclusion Warmline	\$9,312	-	-	\$9,312	-	\$9,312	-	\$6,541	\$2,771	
Quality First Mental Health Consultation Warmline	\$9,578	-	-	\$9,578	-	\$9,578	-	\$9,222	\$357	
Quality First Scholarships	\$2,701,242	-	-	\$2,701,242	-	\$2,701,242	-	\$2,076,314	\$624,928	
Quality First Warmline Triage	\$3,725	-	-	\$3,725	-	\$3,725	-	\$3,711	\$14	
FTF Professional REWARD\$	\$75,000	-	-	-	\$75,000	\$74,250	\$750	\$64,037	\$10,213	
Recruitment into Field	\$75,000	-	-	\$75,000	-	\$74,894	\$106	\$53,517	\$21,377	
Scholarships non-TEACH	\$50,000	-	-	\$50,000	-	\$50,000	-	\$41,774	\$8,226	
Scholarships TEACH	-	-	-	-	-	-	-	-	-	
Child Care Health Consultation	\$181,252	\$177,848	-	-	-	\$177,848	-	\$127,124	\$50,724	
Developmental and Sensory Screening	\$330,000	-	-	\$330,000	-	\$330,000	-	\$309,971	\$20,029	
Mental Health Consultation	\$250,000	-	-	\$250,000	-	\$246,000	\$4,000	\$240,529	\$5,471	
Oral Health	\$330,000	-	-	\$330,000	-	\$330,000	-	\$329,735	\$265	
Food Security	\$100,000	-	-	-	\$100,000	\$100,000	-	\$100,000	-	
Home Visitation	\$1,365,000	-	-	\$1,374,856	-	\$1,374,856	-	\$1,198,819	\$176,037	
Parent Education Community-Based Training	\$330,000	-	-	-	\$330,000	\$330,000	-	\$298,215	\$31,785	
Needs and Assets	\$10,000	-	-	-	\$10,000	\$8,333	\$1,667	\$2,800	\$5,533	
Statewide Evaluation	\$369,785	-	-	\$369,785	-	\$369,785	-	\$96,168	\$273,617	
Service Coordination	\$100,000	-	-	\$100,000	-	\$100,000	-	\$96,261	\$3,739	
Community Awareness	\$40,000	-	-	-	\$40,000	\$29,000	\$11,000	\$25,319	\$3,681	
Community Outreach	\$84,000	-	-	-	\$84,000	\$84,000	-	\$52,944	\$31,056	
Media	\$168,507	-	-	-	\$168,507	\$168,507	-	\$167,426	\$1,081	

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Total Allotment:	\$8,383,912	\$181,252	-	\$6,711,244	\$807,507	\$7,700,003	\$7,675,394	\$24,609	\$6,306,972	\$1,368,422
Total Unallotted:		\$3,819,207	\$817,628	(\$6,070,976)	\$4,633,438	\$3,199,297				